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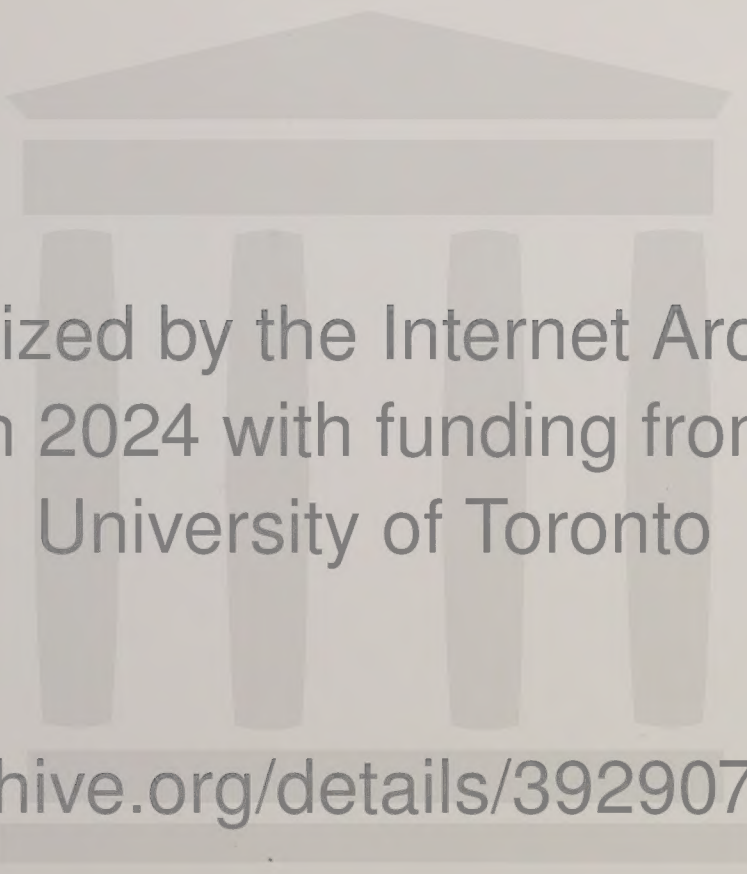
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Ontario

Ministry of Treasury  
Economics and  
Intergovernmental  
Affairs







# **1974**

## **municipal**

### **financial information**



Ministry of Treasury  
Economics and  
Intergovernmental  
Affairs

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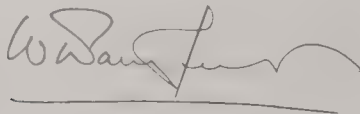


## FOREWORD

I am pleased to release the 1974 edition of Municipal Finance Information or, as it is more commonly known, the Blue Book.

The 1974 publication has been completely revised with the objective of making more information available to readers interested in making intermunicipal comparisons. A variety of new statistics and summary tables has been introduced. Information on the use of these statistics may be found in the Introduction, which has been greatly expanded to aid those using this publication for analytical purposes.

Some data shown in previous 'Blue Books' has been omitted from this edition in the interests of producing a more compact publication.

A handwritten signature in dark ink, appearing to read 'W. D. Dawson', is written above a single horizontal line.

Treasurer of Ontario

December 15, 1975.



## CONTENTS

	Page		Page		Page
<b>Foreword</b>	III	<b>Individual Municipality Details cont'd</b>		<b>Individual Municipality Details concluded</b>	
<b>Introduction</b>	vii	District Municipality of Muskoka	67	Counties concluded	
<b>Provincial Summary 1968-1974</b>	1	Counties		Renfrew	205
<b>1974 Summaries</b>		Brant	73	Simcoe	211
by upper tier	7	Bruce	79	Stormont, Dundas & Glengarry	217
by status of municipality	13	Dufferin	85	Victoria	223
by population	25	Elgin	91	Wellington	229
<b>1974 Individual Municipality Details</b>		Essex	97	Districts	
Metropolitan Toronto	37	Frontenac	103	Algoma	235
Regional Municipalities		Grey	109	Cochrane	241
Durham	37	Haliburton	115	Kenora	247
Haldimand-Norfolk	43	Hastings	121	Manitoulin	247
Halton	43	Huron	127	Nipissing	253
Hamilton-Wentworth	49	Kent	133	Parry Sound	259
Niagara	49	Lambton	139	Rainy River	265
Ottawa-Carleton	55	Lanark	145	Sudbury	265
Peel	55	Leeds & Grenville	151	Thunder Bay	271
Sudbury	61	Lennox & Addington	157	Timiskaming	277
Waterloo	61	Middlesex	163		
York	67	Northumberland	169		
		Oxford	175		
		Perth	181		
		Peterborough	187		
		Prescott & Russell	193		
		Prince Edward	199	<b>Index of Municipalities</b>	283



# INTRODUCTION

## STRUCTURE OF LOCAL GOVERNMENT IN ONTARIO

Local government services in Ontario are provided not only by municipalities but also by local boards and commissions. Municipalities provide a wide variety of services and facilities, while each local board has a limited service area implied in its name, e.g. Boards of Education, Health Boards.

### Municipalities

All of the southern part of Ontario is organized into municipalities but the more scattered settlement in Northern Ontario neither creates the need for nor provides a satisfactory base for municipalities other than in the large population centres. Municipalities embrace about 99% of Ontario's population but only about 15% of the total area. The number of municipalities has steadily declined in recent years due to restructuring and amalgamations. In 1974, there were 846 municipalities ranging in size from Metropolitan Toronto with a population of over 2.1 million, to Cockburn Island which had a recorded permanent population of 1. The *Municipal Directory*, published annually by this Ministry, lists changes in municipal structure from year to year.

The organization of municipal responsibilities and powers differs from area to area but there are three basic types of structure: restructured two tier areas, counties and districts

Restructured two tier areas cover most of the faster developing urban centres of Ontario. In each of these areas, there are two levels of municipal government: an upper tier municipality serving the entire area, and a number of lower tier municipalities each of which has jurisdiction over part of the area. Upper tier municipalities are variously referred to as metropolitan municipalities, regional municipalities, district municipalities or restructured counties. The division of responsibilities between upper and lower tier municipalities varies between re-

structured areas, but upper tier municipalities usually provide health and social services, police, transit, major roads, sewers, solid waste disposal and regional planning. Lower tier municipalities are generally responsible for fire protection, neighbourhood roads, solid waste collection, and recreation services. A detailed account of the division of responsibilities in each restructured area can be obtained from the legislation which brought about each restructuring. Metropolitan Toronto, created in 1953, was the first restructured two tier system and is generally analyzed separately from other areas because of its size

Counties are an older form of two tier local government, dating back to the Baldwin Act of 1849. They differ from the more recently created two tier systems in two ways. First, the upper tier or county municipality generally has responsibility for county roads and health and social services, with all other municipal functions being provided by lower tier municipalities. Second, cities and separated towns which are geographically situated within counties are not part of the county structure, but are separate single tier municipalities.

Districts in Northern Ontario are geographic entities only. Within districts are single tier municipalities and large areas which are unorganized for municipal purposes. The municipalities provide the full range of municipal services, while people living in unorganized areas may receive limited municipal services from the Province. In addition, local boards provide a variety of services to residents of municipalities and unorganized areas alike.

### Municipal Enterprises

Municipal services which are financed largely or completely from user charges are known as municipal enterprise services.

The most common municipal enterprise activities are water supply, electricity distribution, and transit. These services are usually provided by special agencies or commissions and not by municipalities themselves. One exception to this is in restructured two tier areas, where water supply is frequently provided by a department of the upper tier municipality. A full list of services which are classified as municipal enterprise activities can be found in the *Municipal Finance Manual*, published by this Ministry.

### Local Boards

There are over 1,000 local boards in Ontario. Some are established under Provincial legislation, while others have been set up by municipalities themselves to discharge certain specific functions. Boards vary tremendously in size and function. Boards of Education are the largest boards in financial terms, and their total spending is approximately equal to total municipal spending. There were 200 Boards of Education in 1974, varying in size from the Metropolitan Toronto Board with 470,000 pupils to several boards with fewer than 10 pupils. Boards of Education were reorganized on a county basis in 1969 so that boundaries of individual boards generally follow upper tier boundaries. There are, however, exceptions to this rule.

The geographic jurisdiction of the other boards varies with their function and frequently includes areas unorganized for municipal purposes as well as municipalities or parts of municipalities. Conservation areas include only the area drained by specific river systems. Homes for the Aged, Children's Aid Societies and Health Units generally follow county boundaries in southern Ontario and district boundaries in northern Ontario. Other boards such as planning boards and library boards may cover part or all of a municipality, or several municipalities, or

several upper tier areas. Boards which serve more than one municipality are usually referred to as joint boards.

### Financial Flows in the Local Government Sector

Property taxes are levied and collected by lower tier municipalities only. Upper tier municipalities and school boards levy for their financial needs on lower tier municipalities, and the amount of tax raised by lower tier municipalities for upper tier and school purposes is separately identified on tax bills. Other local boards do not levy taxes directly or indirectly, but instead, they requisition for their financial needs on the upper or lower tier municipalities which support them. In most cases, municipalities have the right to review these requisitions. Funds paid over to local boards appear as expenditures on municipal financial statements, and are met from municipalities' property tax levies. However, the amount of tax revenue going to the support of these local boards is not separately identified on tax bills. Municipal enterprises do not have access to property taxes, except in special circumstances where their deficits or part of their debt charges may be covered by municipalities.

Each upper tier municipality and school board apportions its levy on contributing lower tier municipalities in proportion to the financial resources of each lower tier entity. Joint local boards apportion their requisitions on municipalities in the same way.

Provincial grants are paid directly to municipalities, school boards and other local boards. Grants to municipal enterprises are normally channelled through municipalities. Since this publication only deals with municipalities, it does not show grants paid to school boards and local boards whose financial activities are not reported in municipal financial reports. Provincial grants to school boards totalled \$1.3 billion in 1974, while grants

to unconsolidated local boards were approximately \$150 million.

While taxation and provincial grants provide the bulk of local sector financing, municipalities and local boards do have other sources of revenue. Most of these other revenues accrue to municipalities and are therefore reported in this publication but the relatively small amounts accruing to school and other local boards are not shown. Municipal enterprise user charges, totalling about \$1 billion per annum, are not shown either.

Debentures are issued to finance capital spending by municipalities and school boards. Municipalities issue debentures for their own needs and for municipal enterprises and other local boards. In restructured two tier areas, upper tier municipalities issue debentures for both their own capital financing requirements and for the requirements of lower tier municipalities. This publication covers all debt issued by municipalities, including enterprise and local board debt. Debt charges associated with this debt are also shown. However, debt issues and debt charges for school purposes are not reported. In 1974, school boards issued about \$100 million of debentures, and paid debt charges of nearly \$200 million.

The expenditures reported in this publication are for municipalities and local boards consolidated in municipalities' financial statements only. Consolidation of local boards is by no means consistent across the Province, and the activities of many local boards providing health, social, planning and recreation services are not reflected in the following tables of data. Municipal expenditures include amounts passed on to school boards and other unconsolidated local boards as part of requisitions or levies by these boards on municipalities. School board expenditures in 1974 were \$2.4 billion, of which \$0.9 billion came from levies on municipalities. Unconsolidated local boards' expenditures in 1974 totalled over \$300 million, of

which approximately half came from requisitions on municipalities. Municipal enterprise expenditures in 1974 were about \$1 billion. These are not shown in this publication save for debt charges and for deficits assumed by municipalities and reported by them as expenditures.

In addition to financial flows between municipalities and other local sectors entities, there are flows between different municipalities, particularly between municipalities in two tier systems. Examples of this are amounts levied by upper tier municipalities on lower tier municipalities which support them, and amounts transferred from restructured upper tier municipalities to lower tier municipalities, when the former issue debentures for the latter. Municipalities also make grant or other payments to one another for services received. When consolidating financial data for groups of municipalities, all these inter-municipal transfers have to be eliminated to avoid double counting. Eliminations of this sort are shown separately in this publication as 'Contra' items. These contra or netting items are shown for each upper tier grouping of municipalities in the table of 1974 Individual Municipality Details. In addition, aggregated contra items appear in two of the 1974 summary tables.

### CONTENTS OF THIS PUBLICATION

The 1974 publication consists of four summary tables and details of 1974 financial results for each municipality in the Province.

#### Provincial Summary 1968-1974

This summary presents aggregate data for all municipalities in the Province for each of the seven years 1968-1974. Indices are provided to indicate year-to-year changes as well as the total change over the period covered. The data for prior years has been reworked to make it fully comparable with the 1974

data, so that this table can be used to analyze time trends. Some of the figures shown will not agree with total figures shown in previous Blue Books; the major changes are outlined in the section on *Changes in Data Format from Previous Years*.

#### 1974 Summary by Upper Tier

This summary presents, for each upper tier group, the aggregate data for upper tier municipalities plus constituent lower tier municipalities, less contra items where applicable. Metropolitan Toronto is shown first followed by the other restructured two tier areas, counties and districts, each in alphabetical order. This table is useful for analyses based on geographic areas.

#### 1974 Summary by Status of Municipality

The major groupings of municipalities from the previous table – Metropolitan Toronto, restructured two tier areas, counties and districts – are repeated in this table. Within each group, separate data are shown for upper tier municipalities, lower tier municipalities by status group, and contra items. The main status groupings are cities, towns, villages and townships, and for these groups, a further breakdown by size of population is also shown. This table is useful for comparative analyses, especially where type of municipality is an issue. For example, villages and townships have similar average populations but different financial characteristics because townships normally cover large tracts of rural countryside while villages are typically small built up areas.

#### 1974 Summary by Population

This summary is similar to that by status of municipality, the only difference being that lower tier municipalities are classified by population alone. The summary should be used in conjunction with the *1974 Summary by Status of Municipality* for comparative analyses.

#### 1974 Individual Municipality Details

These data comprise the bulk of the publication. Upper tier groupings are listed in the order shown on the *1974 Summary by Upper Tier*. For each upper tier, separate details are given for all municipalities, listed alphabetically within status group.

### INDIVIDUAL DATA ITEMS

#### Data Sources

All data in this publication except demographic and assessment data comes from audited municipal financial reports submitted annually to this Ministry. The Townships of Eldon, Emily, Harley and Schreiber did not submit 1974 reports in time for inclusion in this publication, so their 1973 data is shown and appropriately notated. Data for the Region of Durham is in draft form and may therefore differ slightly from the final financial statements. Data for all municipalities in the Region of Haldimand-Norfolk is for a nine-month period only.

Assessment and demographic data are provided by the Ministry of Revenue. Population figures are from the enumeration taken in September, 1974. Household counts are taken from the assessment rolls for 1975 taxes, returned in December, 1974. Assessment figures are taken from the assessment rolls for 1974 taxes, as amended by the Assessment Review Court.

#### Revenue Fund: Revenues

This tabulation shows the main sources of revenue for current operations.

Taxes are classified according to the applicable mill rate. The residential mill rate is applied to residences and farms, and also

to properties used for non profit purposes and vacant commercial and industrial property. Commercial and industrial taxes, and business taxes, are paid at the commercial mill rate. Commercial mill rates for school purposes are set by statute at 10% above residential mill rates. In 1974, the differential between commercial and residential mill rates for municipal purposes varied according to the unconditional grant entitlement of the municipality, but most differentials fell in the range 10-17%. For 1975 and future years, the mill rate differential for municipal purposes has been set by statute at 15%.

Commercial and industrial taxes are paid on real property assessment by property owners, while business taxes are paid on business assessment by the occupants of commercial and industrial property. Business assessment is calculated as a percentage of realty assessment, with the percentage varying from 140% to 25% depending upon the type of business.

Taxation resulting from special area rates on assessment in specifically designated areas is included in the taxation categories above. Typical of these areas are urban service areas, water and sewer areas, lighting areas and police villages. Telephone and telegraph taxes under section 304a of The Municipal Act are included in Commercial and industrial taxes. Special charges are taxes raised by lower tier municipalities by means other than a mill rate. They include local improvement charges, garbage collection charges, sewer surcharges on the water bill and drainage rates. The total taxes shown for lower tier municipalities include levies for upper tier and education purposes.

Payments in lieu of taxes include all amounts paid by the federal and provincial governments and their agencies, and by municipal enterprises, on properties exempt from property taxation. The legislative authority for these payments rests



with the two senior levels of government. The amounts reported include payments determined by the imposition of mill rates on assessments and also other payments such as the \$50 per hospital bed paid in lieu of taxes on hospitals.

Ontario subsidies are presented under four headings. Unconditional grants include all grants under The Ontario Unconditional Grants Act. Transportation grants include grants for roads and transit while the Health and Social category includes payments under a broad group of assistance programs. Other conditional grants are mainly for recreational, cultural and employment incentive purposes.

Other Revenue is an aggregation of items such as licenses, permits, fines, revenue from the rental of municipal property or equipment, concession and franchise revenue, interest and penalties on overdue taxes, investment income, tile drainage collections, and collections under The Shoreline Property Assistance Act. Certain subdivision agreement revenue and amounts transferred from reserves, municipal enterprises, etc. may also be included.

#### **Revenue Fund: Expenditures**

These statements show municipal expenditures by functional area and transfers of levies to upper tier municipalities and school boards. A full description of the functional classification of expenditures is provided in the *Municipal Finance Manual* but the major items are as follows:

- General Government: council related expenditures, general administration, short term interest charges, provision for reserves of a general nature, taxes written off, and other expenditures not specifically classified.
- Protection: protection of persons and property, with police and fire costs dominant. 'Other' includes conservation

authority requisitions and costs of protective inspections, flood control, street lighting and emergency measures.

- Transportation: road and sidewalk maintenance, traffic control, snow removal, transit operating deficits and provision of parking facilities.
- Environment: sanitary and storm sewers, sewer treatment and garbage collection and disposal.
- Health and Social: services oriented primarily to persons, including public health and inspections, hospital grants, welfare, homes for the aged, day care centres and Children's Aid Society requisitions.
- Recreation: recreation and cultural programs, park facilities, community halls, arenas, libraries, museums, zoos, grants for post secondary education.
- Planning: community planning, urban renewal, housing, industrial development and community promotion.

#### **Revenue Fund: Surplus**

The in year surplus (or deficit) is the difference between revenues and expenditures during the year. For lower tier municipalities, some portions may be applicable to special area rates and police villages, but none will be for upper tier or school purposes. The accumulated surplus is the year end position resulting from the combination of the in year change and the accumulated amount at the beginning of the year.

#### **Capital Fund: Applications**

Expenditures are classified as capital when the asset being acquired has a useful service life greater than one year. The functional classifications parallel those in the revenue fund. Transfers are amounts raised through debt financing by the municipality on behalf of other entities, which are then transferred to those entities. In addition, transfers may include other

amounts transferred to municipal enterprises by municipalities.

#### **Capital Fund: Sources**

Transfers from the revenue fund are commonly called capital expenditures from revenue, and represent the extent to which current revenues are used to finance capital expenditures. These amounts are included in the revenue fund expenditures under the appropriate functional classifications. Amounts transferred from reserves and reserve funds represent funds set aside to replace an existing asset or in anticipation of a major capital expenditure. Numerous grants are included in Ontario grants but the major grant area is transportation. Other sources include grants from the federal government and other municipalities, and also prepaid local improvement charges, donations and the like. Debt incurred is categorized according to borrowings from the federal and provincial governments, and from the public.

#### **Capital Fund: Balance**

The in year balance represents the excess (deficiency) of capital sources of funds over applications during the year. The accumulated figure represents the net position at the end of the year and recognizes the in year change and the position at the beginning of the year.

#### **Long Term Liabilities**

Own name debt is debt issued in the name of municipality. While the municipality has a legal obligation to service this debt, it need not necessarily do so from its own funds because the servicing of some of the debt may have been assumed by the Province, or other municipalities, or school boards. Gross debt is the total debt outstanding which has to be serviced from the funds of the municipality plus its municipal enter-



prises. The sinking fund is the value of assets set aside for the retirement of debt in advance of the final maturity date; it is offset against gross debt to get net debt. Total net debt comprises of general municipal debt, which is serviced by the revenue fund of the municipality, and municipal enterprise debt which is serviced by the user charges of the enterprises concerned.

#### **Net Debt Charges**

These are the totals of all principal repayments, interest charges and sinking fund contributions made during the year.

#### **Net Debt Level**

Several measures of magnitude are presented under this heading. Municipal and total net debt are related to equalized assessment in percentage terms, this being one common measure of the level of debt. Similarly, both these categories are identified in dollars per household. The residential share of municipal debt is the amount of debt supported by residential taxation and is expressed in per household terms. The residential share of debt is calculated by multiplying total debt by the residential and farm share of total taxation. Total debt including unfinanced is the total debt that would be incurred if the unfinanced capital expenditures at year end were fully financed by the issue of debt. Capital financing ahead of requirements is not taken into account in this calculation.

#### **Debt Charges Level**

General municipal debt charges are expressed as a percentage of own account expenditures (excluding transfers to upper tier municipalities and school boards) and of own taxes (again excluding taxation for upper tier municipalities and education). General municipal debt charges are also expressed in per household terms. The residential and farm share of total debt charges per household is calculated by the same procedure

as that used for residential share of debt. Total debt charges (general municipal and municipal enterprises) are expressed on a per household basis only.

#### **Demographics**

Households are the total of all single family dwelling units, including seasonal dwellings. Dwelling units are defined as two rooms or more where a family normally eats and sleeps.

Population data include all those normally resident in the municipality, and includes those on military bases and in public institutions such as jails and hospitals. However, the seasonal population is excluded, which introduces a bias in the persons per household figures. Where the age classification data is incomplete, persons of unknown age have been apportioned over the 20-65, and 66 and over, age groups on a 80% and 20% basis, respectively.

#### **Revenue Fund: Expenditures**

This shows revenue fund expenditures for each function as a percentage of total municipal own account spending. Because of rounding, the percentages may not add to 100.

#### **Revenue Fund: Revenues**

This shows the major own account revenue items as a percentage of total municipal own account spending. The sum of the revenue percentages will exceed 100 if there is a surplus or be less than 100 if there is a deficit. There may also be slight deviations due to rounding.

#### **Capital Fund: Sources**

Capital fund sources are expressed as a percentage of the total of all capital expenditures plus capital transfers to others. The extent to which the sum of the percentages differ from 100

illustrates the extent to which municipal capital sources differed from expenditures and transfers during the year. 'Own Funds' is a combination of transfers from reserves, reserve funds and the revenue fund; these transfers are also shown on a per household basis and as a percentage of own taxation.

#### **Expenditures Per Household**

The revenue fund figures show own account expenditures only, while the capital fund figures include both functionally classified expenditures and capital transfers. The total figures are less than the sum of the revenue and capital figures because capital expenditures from revenue are netted out to avoid double counting.

#### **Assessment**

The total taxable column shows the total assessment of the municipality on which property taxes are levied. The equalized figures are the result of dividing taxable assessments by the equalization factors developed for the unconditional grants program.

The tables also show the percentage of total assessment which supports public elementary schools. The difference between the figures shown and 100% shows the extent to which eligible taxpayers have elected to direct their elementary school taxes to the support of the separate school system. Also shown is the proportion of total taxable assessment which is taxed at the residential mill rate.

#### **Tax Composition**

Tax composition by class divides total taxes into taxes levied at the residential mill rate, taxes levied at the commercial mill rate and taxes levied without reference to mill rates. The classification by purpose gives a division of total taxation between

lower and upper tier municipalities and school boards. Due to rounding, figures may not total to 100.

### Tax Level

Residential and farm taxes are shown in dollars per household for each levying body, i.e., lower and upper tier municipalities and school boards. Total taxation is divided by permanent population to get total taxes per capita.

### Tax Arrears

Tax arrears are the taxes due and unpaid at the end of the year together with any penalties or interest charges that may have been added. Total tax arrears are shown in per household terms and as a percentage of taxation. 'Non-current percent total taxes' is the amount of tax outstanding for more than a year, related to the current year's taxation. Funds set aside in anticipation of a loss in the taxes still due are shown as a percentage of the total arrears. In this section, taxation and tax arrears figures refer to total taxes for all purposes and from residential and commercial taxpayers alike.

### Revenue Fund Liquidity

Various measures of liquidity are presented here for analytical purposes. The revenue fund in year and accumulated surpluses or deficits are shown as a percentage of own taxes. The cash as a percentage of expenditure figures relate cash, demand deposits, and short term investments at the year end, to the municipalities' own account current expenditures during the year.

The asset/liability ratio shown is the 'quick ratio'. Assets are defined to include cash, demand deposits, short term investments and accounts and taxes receivable, but property acquired for taxes and inventories are excluded. Liabilities include temporary loans and overdrafts, accounts payable and other current liabilities

The last two indicators concentrate on short term borrowing. The first shows temporary loans and bank overdrafts as a percentage of accounts and taxes receivable. The second shows interest costs on short term borrowing during the year as a percentage of own purpose taxes.

## CHANGES IN DATA FORMAT FROM PREVIOUS YEARS

The 1974 publication concentrates on significant financial indicators rather than the past emphasis on detailed statistics which, in isolation, may not have been too meaningful. The main changes from the 1973 Blue Book are:

- absolute values for assessment and tax rolls have been eliminated in favour of component analyses;
- the functional breakdown of current and capital expenditures has been rationalized;
- current and capital revenue breakdowns have been simplified;
- indicators on levels of debt, liquidity and expenditure have been added.

The figures shown for 1968-1973 in the *Provincial Summary 1968-1974* do not agree with figures published in previous Blue Books because the data has been reworked to make it consistent with 1974 data. The main changes are:

- consolidation of health units, homes for the aged and other local boards where these were consolidated in the 1974 financial statements but not in previous years;
- payments from Ontario under The Municipal Act, section 304, reclassified from 'Taxation - Special Charges' to 'Payments in Lieu of Taxes';
- Provincial-Municipal incentive grants previously shown as 'Other-General' now classified as 'Other Conditional'
- Transit grants, now reported under Transportation, were previously shown under 'Other Specific'

- Intermunicipal transfers have been deleted to avoid double counting
- Expenditures for General Government now include Financial and Other expenditures
- Transit deficits are shown under Transportation, but prior to 1973 were reported under Other expenditures
- Waterworks deficits are now included with Sewage, but were included in Other expenditures prior to 1973
- Health and Social Services expenditures have been aggregated.
- Recreation now includes grants to universities and colleges, which were previously classified as Post-secondary Education.
- Contra items for county expenditures have been used to avoid double counting.
- All debt issued and transferred to school boards, and all long term liabilities and debt charges for school purposes, have been deleted.
- Total taxable assessment has been adjusted for years 1968-72 to exclude telephone and telegraph assessment.
- Assessment liable to the residential mill rate has been adjusted for 1968-71 to include vacant commercial property assessment which had been classified as commercial in these years.
- Other Revenues now includes grants from the Government of Canada, which were previously shown separately.

## MAKING INTER-MUNICIPAL COMPARISONS

### A cautionary note

This edition of the Blue Book has been designed to facilitate comparisons of the relative financial performance of different municipalities. However, it does not provide sufficient information for a full financial analysis of any single municipality, since it does not contain information on individual municipalities'

financial trends, on the structure and coverage of individual financial statements, and on the physical, social and economic characteristics of municipalities.

Financial trends for individual municipalities may be obtained by using a series of Blue Books covering several years, bearing in mind the changes outlined above in *Changes in Data Format from Previous Years*. Trends for individual municipalities can then be evaluated in comparison with the average trends for municipalities throughout the Province, as shown in the *Provincial Summary 1968-74*.

Access to municipalities' financial statements may be had either through the municipalities themselves, or through this Ministry. The physical, social and economic data necessary for detailed financial analyses can, in many cases, only be obtained by visiting the municipalities concerned. However, some of this data may be available from municipalities' official plans (accessible from municipalities or through the Plans Administration Division of the Ministry of Housing) and from the industrial surveys conducted annually by the Business Development Division of the Ministry of Industry and Tourism.

### The comparative method of analysis

There are no absolute criteria against which municipal financial performance may be evaluated. Consequently, analysis of any municipality should concentrate on comparing its performance to the average performance of similar municipalities. For example, the financial performance of a village of 1400 people situated in a county can be compared to the average performance of:

- municipalities within the county in which it is situated (using the *Summary by Upper Tier*);
- all villages in counties, or villages in counties with between 1000 and 2500 inhabitants (using the *Summary by Status of Municipality*);

- all municipalities in counties, or in the Province, with a population between 1000 and 2500 (using the *Summary by Population*);
- Ontario municipalities as a whole (using any summary table);
- other individual villages (using the *Individual Municipality Details*)

Depending on the type of analyses required, some or all of these comparisons may be useful, while others may be misleading. For example, it would be misleading to compare the expenditure levels of a small village with the provincial averages because the provincial averages are heavily weighted by Metropolitan Toronto and other large urban areas. A more meaningful comparison would be with other small rural municipalities — villages or townships — either in the same county or in nearby similar counties. The average figures for villages in counties, and for municipalities with between 1000 and 2500 population, would also be relevant.

Analysts are warned that county averages in the *Summary by Upper Tier* can be distorted by the inclusion of data for cities and separated towns where these urban centres are large. Care is also needed in analyzing municipalities in summer cottage areas, where the household data includes seasonal dwellings which frequently receive fewer municipal services than permanent dwellings. Municipalities with large seasonal populations can often be identified from population per household. Where this is less than 2, there is likely to be a significant seasonal population.

Where there are two tiers of municipal government, comparative analyses must consider both tiers simultaneously because the division of responsibilities between the two levels of government varies from area to area. For example, in Ottawa-Carleton, policing is provided by lower tier municipalities, while in all other regional municipalities policing is an upper tier respon-

sibility. The financial results of upper tier municipalities should therefore be allocated among contributing lower tier entities, and each lower tier municipality's financial results should be considered together with its share of the upper tier financial details. Cities and separated towns do not contribute financially to counties, and therefore should not be attributed a portion of county figures.

Allocation of upper tier financial data to component lower tier municipalities should, in general, be done in proportion to the upper tier levies on each contributing lower tier municipality, or, in technical terms, according to apportionment of the upper tier levy. This procedure may be inaccurate in some cases because:

- levies are frequently adjusted for under and over levies in previous years;
- counties frequently exercise their discretionary power to adjust apportionments from year to year;
- the reporting of regional levy apportionments is sometimes inconsistent between municipalities.

Readers can identify the degree of error involved by using a series of Blue Books to compare apportionments for several consecutive years. Where apportionments vary significantly, the average sharing ratios for upper tier levies over the years should be used.

### Components of financial analyses

Financial analyses of municipalities cover the following aspects of financial performance:

- level and composition of expenditures;
- how expenditures are financed;
- property tax base;

- level and composition of property taxes;
- indebtedness of the municipality;
- municipality's unused capacity to borrow;
- tax collection record;
- liquidity position.

A municipality's performance in each of these areas is, of course, related to performance in the other areas, and it is in these interrelations that financial performance is appraised. A municipality with comparatively high levels of expenditure will, other things being equal, have high levels of taxation, or a heavy burden of indebtedness, or both. To the extent that this is not the case, the municipality can be deemed to have a better than average financial performance. This does not necessarily mean the municipality is providing better than average service to its inhabitants, since levels of expenditure say nothing about the level or quality of service provided.

The following eight sections describe in detail each of the listed components of financial performance. Depending on the purposes for which financial analysis is required, some or all of these components should be considered.

### Comparisons of levels and composition of expenditure

Levels of expenditure are normally considered on a per capita or per household basis. This can be misleading because it ignores expenditures for services to commercial and industrial property. These are often substantial, especially for fire, road-way and sewer services. Accordingly, levels of expenditure should be considered in conjunction with the composition of assessment and taxes. Where a municipality has a high concentration of industry and commerce, this is reflected in a low percentage of residential and farm assessment, and a high proportion of taxes coming from commercial, industrial and business sources.

Detailed analyses of expenditure, especially those involving

time trends, should use both per household and per population measures, since both are important in analyzing expenditure behaviour. Where only one yardstick is required, levels of expenditure are more appropriately expressed per household rather than per capita. This is because the cost of providing most municipal services increases in proportion to numbers of properties, rather than in proportion to numbers of people. Municipal expenditures on such services as fire protection, roads, sewer services and solid waste disposal all depend more on the number of households to be serviced than on the total population. For those relatively few services where costs rise in proportion to population, analysis may be done on a per capita basis or on the basis of population of a certain age group. For example, education levies can be appraised on the basis of population 5-19 years old, which is a reasonable proxy for the number of school children.

Expenditures per household are shown separately for the revenue and capital funds. The revenue fund figures are for the own account expenditures, while the capital expenditure figures include transfers such as those to municipal enterprises and joint local boards. Where these transfers are substantial, capital expenditures per household may be overstated since some transfers are not capital expenditure of the municipality itself. A major case in point is where an upper tier municipality issues debentures for lower tier municipalities and transfers the amounts realized to them. Total expenditures per household in the tables are the total of revenue fund and capital fund expenditures less capital expenditures financed through transfers from the revenue fund. Because capital expenditures, and therefore total expenditures, are liable to fluctuate substantially from year to year, expenditure analysis should concentrate on the revenue fund.

Overall levels of expenditure should be considered in conjunction with the functional classification of expenditure. The reader

is warned that individual municipalities occasionally have difficulty in functionalizing some expenditures. This is especially true in the first year after restructuring. This may result in some expenditures appearing under General Government, rather than under their correct function. Furthermore, as discussed in the section on *Financial Flows in the Local Government Sector*, expenditure levels shown for health and social services, and to a lesser extent for recreation, may vary because some municipalities do not consolidate all entities providing these services in their financial statements.

Current expenditures include not only labour, equipment and service costs, but also debt charges and transfers to the capital and reserve funds. The figures shown for general municipal debt charges, and for revenue fund contributions to the capital fund, should therefore be considered together with levels of revenue fund expenditure. Details of transfers to reserve funds may only be obtained from individual financial statements.

In comparing levels of expenditure, it should be recognized that the Province supplies services to some municipalities which elsewhere have to be funded by the municipalities themselves. For example, the Province provides police protection for most municipalities with fewer than 5000 population, while larger municipalities have their own police expenditures and are compensated for this additional expenditure through the unconditional grants program. Similarly, in some cases, the Province rather than the municipalities, owns the sewer service system and charges cost back to municipalities. Where this happens, there is a lower level than otherwise of capital expenditures, debt and debt charges for sewer purposes.

### Comparisons of financing of municipal expenditures

As with expenditures, the financing of the revenue fund should be considered separately from that of the capital fund.

The taxes shown on the revenue fund include levies for upper



tier and school purposes; a breakdown by purpose is shown under *Tax Composition*. For most analytical purposes, payments in lieu of taxes can be treated as commercial taxes, although unlike taxes, they are usually applied to lower tier municipalities' own account expenditures only. Some payments in lieu of taxes from the Province of Ontario and Ontario Hydro are shared with upper tier municipalities' but not with school boards.

Apart from property taxation, the major sources of municipal revenue are unconditional and conditional grants from Ontario. Unconditional grants are designed to concentrate assistance in those municipalities which have the greatest financial need, while conditional grants are paid to encourage certain types of municipal expenditure and to compensate municipalities for costs incurred under programs such as welfare assistance.

Details of individual grant programs can be obtained from *Provincial Financial Assistance to Municipalities, Boards and Commissions*, published annually by this Ministry. Further information is contained in the Provincial Treasurer's Budget speeches and their accompanying papers and in the *Public Accounts of Ontario*.

In analyzing the composition of revenue fund financing, the most important distinction to draw is that between a municipality's independent or own source revenue, and revenue provided by other levels of government. Depending on the analysis, own source revenue may be defined strictly as taxation, or less strictly as taxation and payments in lieu, or still less strictly as taxation, payments in lieu and other revenue.

The major source of own revenue on the capital fund is transfers from the municipalities' other funds: the revenue fund, reserves and reserve funds. Transfers from the revenue fund are frequently generated by setting a mill rate specifically for capital

works. Transfers from reserve funds and reserves include both funds accumulated in reserve funds from such sources as impost charges, and funds transferred from the revenue fund over a period of years. Together, transfers from the revenue fund, reserve funds and reserves to the capital fund represent municipalities' willingness and ability to invest current revenues into long life assets. It is appropriate therefore to express such amounts on a per household basis, and as a percentage of tax resources, as indicators of a municipality's willingness and ability to invest in its own future.

The borrowing data distinguish between municipal borrowing from governments and from the public. Borrowing from the Provincial and Federal governments is usually at somewhat more advantageous terms than other borrowing, and may be part of a larger financing package which includes grants or debt-forgiveness. This is the case with federal Central Mortgage and Housing Corporation (CMHC) sewer and urban renewal financing, and with provincial assistance for drainage purposes. Ontario provides loans to small municipalities through the Ontario Municipal Improvement Corporation (OMIC) and to municipalities building new libraries through the Ontario Universities Capital Aid Corporation (OUCAC).

Levels and composition of capital financing, particularly debt financing, are likely to fluctuate considerably from year to year. The issue of debentures to finance a particular project frequently takes place in the fiscal year after most of the project is completed; less commonly, debt for a project may be incurred before the project is started. The decision when to incur debt depends not only on cash flow, but also on extraneous factors such as the market for municipal debentures and the payment schedule of government loans and grants. For this reason, levels of debt, and the debt component in capital financing should be considered in the context of the municipality's balance of capital funds. Where the balance for the year is negative, expenditures have taken place during the year

without permanent financing, and the amount of borrowing shown for the year should be considered as lower than that required to finance the year's level of capital expenditure. Conversely, a positive in year balance shows that borrowing during the year was higher than necessary to sustain the level of expenditure.

In analysing capital financing, the distinction to be drawn is not only between own revenue and grants, but also between these two together, representing current financing, and borrowing, which represents commitment of future years' revenues to repay the debt incurred.

#### **Comparisons of the property tax base**

Measuring the relative tax bases of individual municipalities is extremely difficult. Municipal tax rolls show local assessed value of taxable property, but the variation between assessed value and actual value differs radically between municipalities. The Province is implementing a province-wide consistent property tax base but until this reassessment is completed, tax bases can only be compared by applying equalization factors to local assessments to get "equalized assessment". Equalized assessment data should be treated with caution, because equalization factors are inevitably subject to some inaccuracies, and only purport to raise assessed values of property to 1970 values. Since then, property values have risen sharply, but at differing rates for different types of property and different locations. On average, the market value of realty in Ontario is estimated at about twice the equalized assessed value but there are wide variations around this figure.

Equalized assessments, both gross and per household, are published for those analysts whose work requires some measure of tax base however problematic. As measures of tax resources the figures are incomplete as well as inaccurate because they:

- do not include payment in lieu assessments;
- do not include the assessment equivalents of payments in lieu of taxes which are made on the basis of hospital beds or other non assessment factors;
- make no allowance for special charges or for gross receipts taxation of telephone and telegraph companies;
- make no allowance for mill rate differentials which mean that in 1974, a dollar of commercial assessment yielded 10-17% more municipal taxes, and 10% more education taxes, than a dollar of residential assessment.

The total equalized assessments shown can not be directly related to the total value of realty because they exclude the value of realty exempt from property tax. In addition, they include business assessment, which is not realty assessment.

Many analysts make use of residential and farm assessment as a percentage of total assessment for determining the fiscal capacity of a municipality. Their argument is that the more commercial and industrial assessment, the better the economy of the municipality and therefore its financial prospects. While such an approach was unobjectionable before the widespread development of dormitory municipalities, it is of less relevance today. There are many communities which have comparatively little commercial assessment, but which can be categorized as prosperous because a large proportion of their inhabitants earn a good livelihood in busy cities many miles from where they live. Moreover, in restructured areas, 60%-70% of taxes are shared on an upper tier basis, while in counties over 50% of taxes are shared. This suggests that, as a minimum, analysts should consider the overall composition of the upper tier tax base, rather than that of a single lower tier municipality.

#### **Comparisons of level and composition of property taxes**

Residential and farm tax per household is the preferred measure of tax level. However, this indicator overestimates the average taxes on individual residences because it includes taxes levied on farms, vacant land and buildings, and non-commercial institutions. The distortion due to this factor varies

considerably from municipality to municipality, but is generally around 5% for urban areas, rising to 10% and over in rural regions with large amounts of farm land

The level of taxes should be considered in conjunction with special charges, since many smaller municipalities prefer to use these charges rather than taxes to finance major undertakings such as sewer systems. Where special charges comprise a large proportion of total taxation, the average level of special charges per household (total special charges divided by number of households, then multiplied by residential share of assessment) should be added to the residential tax per household for comparative analyses. Municipalities' under or over levies for the year should also be taken into account in comparing tax levels.

Total taxes per capita is shown in the tables since some analysts use this to measure tax levels. This indicator should more properly be regarded as a crude proxy for tax resources, since it includes commercial taxes and therefore measures concentration of industry and commerce as much as tax level.

A distinction should be drawn between levels and rates of taxation. Where there is a high residential tax per household after taking into account taxes on farms and other non residential property, this implies either a high rate of tax, as measured by equalized mill rates, or a high average relative value of residential properties. The average value of residences varies significantly among municipalities, and therefore high levels of taxes should not be equated with high rates of tax. As a rough guide, residential values in Metro Toronto and restructured two tier areas are 10-20% above the Provincial average, while in small rural municipalities, especially in Northern Ontario, the average value of residences is 30-50% below the Provincial average.

Composition of taxes is shown by purpose and by tax class. The composition by tax class data give a better picture of revenue sources than the classification of assessment by tax

class, because they take into account mill rate differentials and gross receipts taxation. The composition by purpose includes special charges and therefore does not correspond to the breakdown of residential taxes by purpose, which excludes these charges.

#### **Comparisons of levels of debt and debt charges**

The tables show three figures for long term liabilities: own name debt, gross debt and net debt. Of these, the most important for analytical purposes is net debt.

Own name debt is a measure of how well a municipality's name is known to the investment community; a very large amount of own name debt outstanding may have a detrimental effect on further attempts to borrow from the public. Debt which has to be serviced from municipalities' own funds, whether issued in their name or not, is shown as gross debt. Except for restructured upper tier municipalities, which usually assume debt from lower tier municipalities as part of the restructuring process, gross debt is generally less than own name debt because school boards assumed responsibility for school purpose debt in 1969

Some municipalities make provision for the repayment of debt by creating sinking funds, so that debt serviced from current revenues is gross debt less sinking fund accumulations, which is shown as net debt. The money to repay net debt comes from two main sources: from taxation and other municipal revenues in the case of general municipal debt, and from user charges (e.g. water rates, transit fares) in the case of municipal enterprise debt. Analysis should therefore concentrate on general municipal debt, since this is the debt which will have direct effect on property taxes. Total municipal net debt is also important since, in the final analysis, municipal enterprise charges and municipal taxes come from the same people.

The total effective debt of ratepayers for local government purposes is the sum of lower tier municipality debt, the lower tier municipality's share of upper tier municipality debt, and

the lower tier share of public, separate and secondary school debt. School board indebtedness can be obtained from individual school boards' financial statements, or through the Ministry of Education.

Net debt and debt charges should be considered in conjunction with the capital fund year end balance. Where a municipality has a large negative balance, this indicates a large amount of expenditure already incurred which has yet to be financed through debenture issues. This unfinanced liability, and a projection of the associated debt charges, should be added to net debt to get total debt. This procedure may over-estimate long term liability in cases where a part of the unfinanced liability is to be met from sources other than debenture issues.

Net debt figures alone can be misleading where municipalities have long term contractual commitments of a non-debt nature. For example, where a municipality owns a large sewer system, it will have significant levels of debt and debt charges, but a similar municipality, served by a similar sewer system owned by the Province, will have no debt for sewer purposes. However, the latter municipality will have a long term service agreement with the Ministry of the Environment, and its financial position as regards sewers will be basically the same as the municipality which owns its own system. Significant contractual commitments and obligations of municipalities are shown on the auditors' notes to their financial statements, but are not reflected in this publication.

The tables show level indicators for outstanding net debt and for net debt charges. Separate indicators are shown for general municipal debt and total debt. The most common indicator for debt level is as a proportion of the tax base used to support the debt, as measured by equalized assessment. Analysts using this measure are reminded of the problems associated with equalized assessment, as outlined in the section on *Comparisons of property tax base*. Since municipal enterprise debt

is serviced by user charges rather than taxes, there must also be some question as to the relevance of showing total debt as a percentage of equalized assessment. However, since many analysts make use of this measure, it is shown in the tables.

The tables also show debt per household and, in the case of general municipal debt, the amount of debt for which repayment will come from residential taxes. This figure represents the burden of debt repayment currently being borne by rate-payers through property taxes, and is probably the best single indicator of debt level for most analyses. Where the emphasis is on total debt level, it is often appropriate to add in capital expenditure not yet permanently financed. For this reason, the total per household debt levels are quoted both with and without unfinanced capital expenditure.

Debt level should always be considered in conjunction with the level of debt charges, since the rate at which debt must be serviced per annum is as important as the total amount of debt outstanding. The distinction between charges on general municipal debt and on total debt is again appropriate. For most analyses, general municipal debt charges are the crucial variable, and the total debt charges per household indicator is only relevant to analysts interested in the servicing of total municipal net debt from both user charges and taxation.

Four indicators for general municipal debt charges level are shown in the table; two on a per household basis, and two relating debt charges to municipalities' current financial resources. Both these concepts should be considered in analyzing the current year burden of debt servicing. The two per household indicators correspond to those given for debt outstanding – one is simply the per household level of debt charges, while the other isolates on a per household basis that share of debt charges met from residential and farm taxes. The two financial resource indicators relate debt charges to own current expenditures and to own purpose property taxes respectively.

### Comparisons of unused capacity to borrow

Borrowing by municipalities is monitored by the Ontario Municipal Board, which sets capital expenditure quotas for municipalities which borrow regularly, and considers individual applications for authority to borrow from municipalities not on quota. General or universal guidelines for determining debt limits cannot be set solely by reference to municipal and school board financial data, and the Board makes decisions on the merits of each individual municipal application. Analysts who are required to estimate municipalities' borrowing capacities normally make use of a number of criteria. Among the criteria most commonly encountered are:

- ratio of total net debt outstanding to equalized assessment;
- relationship between debt charges and total own revenue, and between debt charges and total own expenditures;
- tax collection record particularly with regard to taxes outstanding more than one year;
- total net debt per capita or per household;
- equalized assessment per household, and the non-residential components of assessment;
- levels of taxation;
- levels of reserves, and of revenue fund liquidity;
- economic base, as expressed in employment, labour force and income data;
- trends in each of the above indicators.

Where a yardstick of approximate debt capacity is required, debt as a percentage of equalized assessment is often used. This indicator gives a rough guide to debt capacity, but can be misleading due to the problems associated with the equalized assessment figures. Analysts wishing to calculate this indicator should take care to include in their measure of present debt all municipal enterprise debt, unfinanced debt, share of upper tier municipality debt and share of all school board debt. In addition, allowance should be made for non-debt long term liabilities of municipalities, which are shown in the



auditors' reports accompanying municipalities' financial statements. Unused debt capacity can be calculated as the difference between present debt as a percentage of equalized assessment to the appropriate debt/equalized assessment ceiling for the type of municipality under consideration. Commonly accepted ceilings are 10% in the case of restructured two tier areas and cities, 9% for towns and villages and 8% for townships and improvement districts.

#### **Comparisons of tax collection records**

A municipality's tax collection record is used to draw inferences either about the level of taxation or about the level of competence of the financial management of the municipality. Where the tax collection record is poor, this implies that ratepayers are unwilling or unable to pay their taxes, or that the municipality is making less than adequate attempts to enforce payment, or both. Where the collection record is poor and the level of taxation does not appear out of line with the community's ability to pay, the inference is that the municipality's tax collection procedures are inadequate.

The tables show tax arrears on a per household basis and as a percentage of total taxation. Of these two indicators, the second is preferable since the per household indicator does not take into account the differing proportion of non-residential taxes in different municipalities. Analysts who use per household data should do so in conjunction with the figures for proportion of taxes from residential and farm properties. The tables also show non-current tax arrears (i.e. taxes outstanding for over one year) as a percentage of total taxes. Non-current arrears indicate a more serious type of tax default than current arrears, and collection records should be judged in terms of both total arrears and non-current arrears.

Significant tax arrears do not necessarily indicate a poor collection record because some municipalities do not write off uncollectable taxes as fast as others. Moreover, many municipalities, especially those in rural areas, levy their taxes as late

in the year as early December. Since the municipal fiscal year ends on December 31st, municipalities which levy late are likely to have high rates of arrears, especially for current taxes. For these reasons, apparently high rates of tax arrears could be at least partly caused by the administrative practice of the municipality (albeit practice not normally encountered in financially well run municipalities).

Also shown in the tables under tax arrears is the year end balance in the allowance for uncollectable taxes. Where year end tax arrears, especially non-current tax arrears, are high, a well managed municipality should normally have a concomitant balance in its allowance.

#### **Comparisons of revenue fund liquidity**

Intermunicipal comparisons of liquidity are useful to determine the cash positions of municipalities and to assess the character of their financial management. Such comparisons normally require a great deal of data available only in municipalities' financial statements. The liquidity indicators shown in the tables should therefore be regarded as giving a quick overview of the cash flow situation rather than as a basis for firm conclusions about financial management. In using these indicators, analysts are cautioned that they may in cases be misleading because:

- year end indicators may not be typical of in-year liquidity performance;
- some indicators may be distorted by inter-fund transactions;
- no account is taken of the liquidity position of the capital fund, reserve funds and reserves.

The first two indicators show in-year and accumulated surplus position at year end in relation to own purpose taxes levied. By statute, municipalities levy each year that level of taxes required to balance their budgets, taking into account the surplus or deficit brought forward from the previous year. The

surplus or deficit position at year end therefore gives an indication of the financial expertise of the municipality in terms of setting its budget, making reasonable provision for contingencies, and controlling budget overruns. Where a municipality shows large in-year and accumulated surpluses, this would indicate very conservative financial management, while significant in-year and accumulated deficits would suggest inadequate financial management or other financial problems.

The next two indicators are designed to put in perspective the year end cash flow position. The cash/expenditures ratio indicates the amount of funds on hand in relation to annual cash outflow. A very low ratio could indicate impending cash flow difficulties, while an unusually high ratio would suggest unduly conservative financial management. The asset/liability ratio shown in the tables is the so called 'quick ratio' of cash and accounts receivable (including taxes) to loans and accounts payable. It therefore gives an indication of impending cash inflows and outlays, and should be used in conjunction with the cash/expenditure ratio to determine cash position.

The last two indicators deal with the short term debt situation. Outstanding loans are expressed as a percentage of accounts and taxes receivable, which presumably will provide the funds to repay the loans. A high level of outstanding loans would underline the seriousness of a poor cash flow position, and moderate any conclusions drawn from a very good cash flow position. Interest cost as a percentage of taxes gives an indication of how far the loan and cash details for the year end are typical of the in-year performance. High interest costs suggest continuing cash flow problems, and can be reviewed in conjunction with the tax arrears data to see how far a poor collection record, or late levying of taxes, is responsible for this result.

Municipal Finance Branch  
L. J. Close, *director*

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**provincial summary**  
**1968–1974**



# PROVINCIAL SUMMARY 1968-1974

	Residential \$000	Commercial \$000	Business \$000	General \$000	Total \$000	Provincial \$000	Unconditional \$000	Transportation \$000	Police \$000	Fire \$000	Public \$000	Health \$000	Education \$000	Other \$000	Total \$000	Provincial \$000	Unconditional \$000	Transportation \$000	Police \$000	Fire \$000	Public \$000	Health \$000	Education \$000	Other \$000	Total \$000
1974	1,127,903	567,807	244,917	41,638	1,982,265	95,638	278,289	179,397	161,401	19,250	638,337	209,283	2,925,523	243,648	144,784	227,768	60,720	433,272							
1973	1,025,704	501,127	220,755	40,071	1,787,728	80,758	200,173	162,601	137,140	28,664	528,445	177,460	2,564,691	196,619	124,308	188,796	52,955	366,059							
1972	1,004,035	491,269	207,549	41,546	1,744,399	73,038	79,378	152,695	147,707	26,476	386,154	160,483	2,376,574	187,061	111,802	163,566	47,604	322,972							
1971	953,784	462,240	194,915	38,143	1,656,082	65,958	60,020	151,345	136,732	16,300	364,719	140,457	2,224,097	173,716	98,549	143,976	42,419	284,944							
1970	929,751	449,911	184,197	32,921	1,596,780	62,863	54,158	124,925	100,444	13,397	292,724	121,356	2,074,525	152,360	88,151	123,317	37,121	248,589							
1969	835,568	406,372	165,380	30,974	1,438,294	55,001	52,466	109,722	67,131	10,051	239,702	109,598	1,842,575	153,387	76,878	103,883	33,769	214,530							
1968	735,845	367,992	149,004	29,411	1,282,252	47,504	50,809	106,794	60,894	7,870	226,367	92,356	1,648,481	131,484	65,943	88,368	31,221	185,532							

## INDICES OF YEAR TO YEAR CHANGE (BASE YEAR = 100)

1974/73	110	113	111	104	111	118	139	110	118	67	121	125	114	124	116	121	115	118							
1973/72	102	102	106	96	102	111	262	107	98	104	133	104	108	105	111	115	111	113							
1972/71	105	106	106	109	106	111	132	101	102	160	109	112	107	108	113	114	112	113							
1971/70	103	103	106	116	103	105	111	121	136	123	124	117	107	114	112	117	114	115							
1970/69	111	111	111	106	111	114	193	114	150	123	127	111	112	99	115	119	110	116							
1969/68	114	110	111	105	112	116	103	103	110	128	106	119	112	117	117	118	108	116							

## PERCENTAGE CHANGE 1968-1974

TOTAL	53	54	64	41	54	101	448	68	165	144	182	126	77	85	119	158	94	133							
AVERAGE PER ANNUM	7	7	9	6	7	12	53	9	18	16	19	15	10	11	14	17	12	15							

## REVENUE FUND - expenditures (concluded)

surplus\*

	TRANSPORTATION				ENVIRONMENT				HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	surplus*	
	Fund	Capital	Operating	Total	Fund	Capital	Operating	Total						Fund	Capital	Operating	Total		In year	Accumulated at year end
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000				\$000		\$000	\$000	\$000	\$000	\$000	\$000	\$000

## PROVINCIAL SUMMARY 1968-1974

1974	400,258	81,764	78,529	560,551	128,329	79,268	207,596	327,601	229,535	43,707	2,045,910	N.A.	437,063	61,176	384,166	882,404	2,928,314	(2,791)	102,480
1973	370,697	56,600	73,027	500,324	114,259	66,983	181,242	275,581	196,026	33,869	1,749,120	N.A.	398,246	54,936	343,668	796,850	2,546,570	18,121	103,200
1972	354,695	37,500	66,309	458,504	101,283	59,543	160,826	264,400	165,474	29,300	1,588,537	N.A.	386,074	51,585	329,022	766,681	2,355,218	21,356	85,741
1971	337,749	29,900	62,262	429,911	89,012	53,716	142,728	266,555	141,180	25,342	1,464,376	N.A.	383,268	52,062	320,641	755,971	2,220,347	3,750	63,255
1970	298,319	23,400	51,214	372,933	79,563	47,526	127,089	211,971	120,313	19,271	1,252,526	N.A.	411,997	55,781	348,621	816,399	2,068,925	5,600	47,625
1969	269,295	21,300	44,930	335,525	74,248	42,856	117,104	157,538	103,305	16,982	1,098,371	N.A.	358,698	49,014	336,621	744,333	1,842,704	(129)	42,839
1968	262,199	20,200	41,526	323,925	68,955	39,125	108,080	140,072	90,447	15,328	994,868	N.A.	311,002	42,169	286,286	639,457	1,634,325	14,156	43,357

## INDICES OF YEAR TO YEAR CHANGE (BASE YEAR = 100)

1974/73	108	144	107	112	112	118	114	119	117	129	117	N.A.	110	111	112	111	115	N.A.	99
1973/72	105	151	110	109	113	112	113	104	118	116	110	N.A.	103	106	104	104	108	N.A.	120
1972/71	105	125	106	107	114	111	113	99	117	116	108	N.A.	101	99	103	101	106	N.A.	136
1971/70	113	128	122	115	112	113	112	126	117	131	117	N.A.	93	93	92	93	107	N.A.	133
1970/69	111	110	114	111	107	111	109	135	116	113	114	N.A.	115	114	104	110	112	N.A.	111
1969/68	103	105	108	104	108	110	108	112	114	111	110	N.A.	115	116	118	116	113	N.A.	99

## PERCENTAGE CHANGE 1968-1974

TOTAL	53	305	89	73	86	103	92	134	154	185	106	N.A.	40	45	34	38	79	N.A.	136
AVERAGE PER ANNUM	7	25	11	9	11	13	11	15	17	19	13	N.A.	6	7	5	6	10	N.A.	16

Note: Year end accumulated surpluses do not agree with previous year's surplus plus in year changes due to changes in coverage of financial statements from year to year

## CAPITAL FUND applications

Year		Expenditure		Transportation		Public Works		Health & Welfare		Education		Other		Total		Unexpended		Financing		Balance		Year
1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	
23,816	32,438	343,872	124,720	13,563	120,099	27,035	685,543	50,616	35,941	772,101	115,626	80,867	171,969	62,223	52,556	167,162	650,402	(121,699)	(222,485)			1974
23,353	22,618	275,659	89,222	12,105	71,643	21,929	516,529	65,990	29,584	612,103	109,694	64,959	126,873	58,126	53,665	201,279	614,596	2,493	(104,728)			1973
23,281	23,126	259,806	80,294	22,715	69,220	22,353	500,795	27,763	21,861	550,419	102,586	49,883	109,970	57,131	49,482	176,241	545,293	(5,126)	(107,708)			1972
8,790	18,195	248,364	83,815	11,870	41,495	20,829	433,358	37,388	16,479	487,225	87,320	46,081	104,977	41,213	50,269	171,286	501,246	13,921	(107,501)			1971
12,108	11,620	201,789	49,121	11,122	28,852	25,498	340,110	34,099	17,140	391,349	72,385	30,585	90,148	41,537	30,738	156,782	422,175	30,826	(121,655)			1970
16,852	12,720	175,318	50,093	10,832	22,684	29,320	317,819	39,948	13,614	371,381	65,170	30,022	74,821	38,317	30,053	132,789	371,172	(209)	(148,840)			1969
9,280	8,359	191,421	64,365	10,433	23,175	23,901	330,934	37,742	21,500	390,176	57,730	24,516	59,914	32,554	27,802	137,344	339,860	(50,316)	(148,642)			1968

## PROVINCIAL SUMMARY 1968-1974

INDICES OF YEAR TO YEAR CHANGE (BASE YEAR = 100)																				Year
1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	
102	143	126	139	112	167	123	133	77	121	126	105	124	135	107	98	83	106	N.A.	212	1974/73
100	98	106	111	53	104	98	103	238	135	111	107	130	115	102	108	114	113	N.A.	97	1973/72
265	127	105	96	191	167	107	116	74	133	113	117	108	105	139	98	103	109	N.A.	100	1972/71
73	157	123	171	107	144	82	127	110	96	124	121	151	116	111	164	109	119	N.A.	88	1971/70
72	91	115	98	103	127	87	107	85	126	105	111	102	120	108	102	118	117	N.A.	82	1970/69
182	152	92	78	104	98	123	96	106	63	95	113	122	125	117	108	97	106	N.A.	100	1969/68

## PERCENTAGE CHANGE 1968-1974

157	288	80	94	30	418	13	107	34	67	98	100	230	187	91	89	22	91	N.A.	49	TOTAL
17	25	11	12	8	30	2	13	5	9	12	12	22	19	12	11	3	11	N.A.	7	AVERAGE PER ANNUM

Note: Year-end accumulated balances do not agree with previous year's accumulated balance plus in-year changes due to changes in coverage of financial statements from year to year.

# PROVINCIAL SUMMARY 1968-1974

1974	2,876,539	1.034	2,382,012	434,038	1,947,974	1,514,884	433,090	230,923	63,612	294,535	2.0	544	316	2.5	700	780	11.2	20.4	83	48	105
1973	2,825,556	1.075	2,289,844	388,658	1,901,186	1,456,890	444,296	213,666	61,378	275,045	2.0	544	319	2.7	711	750	12.2	21.6	80	47	103
1972	2,743,256	1.074	2,151,629	351,037	1,800,592	1,378,170	422,422	198,796	59,417	258,213	2.0	540	317	2.6	705	747	12.5	19.9	78	46	101
1971	2,677,256	1.090	2,039,161	316,354	1,722,807	1,295,764	427,043	185,182	57,570	242,752	1.9	527	312	2.5	701	746	12.6	21.3	75	44	99
1970	2,610,499	1.088	1,929,634	288,715	1,640,919	1,224,035	416,884	171,417	55,637	227,054	1.9	510	304	2.5	684	734	13.7	23.6	71	42	95
1969	2,524,900	1.128	1,850,792	231,246	1,619,546	1,191,824	427,722	158,705	54,552	213,257	2.1	532	309	2.8	724	790	14.4	24.6	71	41	95
1968	2,422,652	1.115	1,781,919	198,593	1,583,326	1,148,137	435,189	149,416	52,962	202,378	2.3	528	310	3.2	729	729	15.0	25.0	69	40	93

## INDICES OF YEAR TO YEAR CHANGES (BASE YEAR = 100)

1974/73	102	96	104	111	102	104	97	108	104	107	N.A.	100	99	N.A.	97	104	N.A.	N.A.	104	102	102
1973/72	103	100	106	111	106	106	105	107	103	107	N.A.	103	103	N.A.	103	102	N.A.	N.A.	104	104	104
1972/71	102	98	105	110	105	106	99	107	103	106	N.A.	102	102	N.A.	101	100	N.A.	N.A.	104	105	102
1971/70	103	100	106	112	105	106	102	108	103	107	N.A.	103	103	N.A.	102	102	N.A.	N.A.	106	105	104
1970/69	103	96	104	125	101	103	97	108	102	106	N.A.	96	98	N.A.	94	93	N.A.	N.A.	100	102	100
1969/68	104	101	104	116	102	104	98	106	103	105	N.A.	101	99	N.A.	98	108	N.A.	N.A.	103	103	100

## PERCENTAGE CHANGE 1968-1974

TOTAL	19	(7)	34	118	23	32	(1)	54	20	45	N.A.	3	2	N.A.	(4)	7	N.A.	N.A.	20	20	13
AVERAGE PER ANNUM	3	(1)	5	14	4	5	0	7	3	6	N.A.	1	1	N.A.	(1)	1	N.A.	N.A.	3	3	2

# PROVINCIAL SUMMARY 1968-1974

2,781,615	7,867,873	6.8	27.9	56.6	8.5	2.8	11.3	21.1	27.3	10.1	16.0	11.1	2.1	53.9	4.6	31.2	10.2	25.4	22.2	8.0	28.4	7.0	17.3	735	277	971	1974
2,675,218	7,634,879	7.0	28.6	56.3	8.2	2.8	11.2	20.9	28.6	10.4	15.8	11.2	1.9	56.1	4.6	30.2	9.6	29.0	21.0	9.5	43.8	6.5	17.7	666	229	895	1973
2,553,869	7,604,993	7.2	28.8	56.3	7.8	3.0	11.8	20.3	28.5	10.1	16.6	10.4	1.8	63.0	4.6	25.1	10.1	28.2	20.5	10.6	40.5	5.9	15.3	622	212	834	1972
2,454,878	7,383,278	7.1	29.1	56.0	7.8	3.0	11.9	19.5	29.3	9.7	18.2	9.6	1.7	62.2	4.5	24.9	9.8	27.6	21.1	3.5	45.1	5.4	16.1	597	197	794	1971
2,399,635	7,215,514	7.1	30.1	54.9	7.9	3.0	12.2	19.8	29.8	10.1	16.9	9.6	1.5	63.4	5.0	23.4	9.7	27.2	23.6	10.5	46.1	4.3	14.2	522	159	681	1970
2,236,864	7,073,682	7.4	30.0	54.4	8.2	3.2	14.0	19.5	30.6	10.7	14.3	9.4	1.5	63.9	5.0	21.8	10.0	22.3	20.2	19.6	42.5	3.7	12.9	491	166	657	1969
2,172,678	6,904,291	7.7	29.6	54.3	8.4	3.1	13.2	18.6	32.6	10.9	14.1	9.1	1.5	65.4	4.8	22.7	9.3	21.1	15.4	5.0	42.3	3.8	13.8	458	180	638	1968

## INDICES OF YEAR TO YEAR CHANGES (BASE YEAR = 100)

104	103	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	108	N.A.	110	121	108	1974/73
103	100	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	112	N.A.	107	108	107	1973/72
104	103	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	109	N.A.	104	108	105	1972/71
102	102	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	126	N.A.	114	124	117	1971/70
107	102	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	116	N.A.	106	96	104	1970/69
103	102	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	97	N.A.	107	92	103	1969/68

## PERCENTAGE CHANGE 1968-1974

28	14	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	84	N.A.	60	54	52	TOTAL
4	2	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	11	N.A.	8	7	7	AVERAGE PER ANNUM



	ASSESSMENT					TAX COMPOSITION							TAX LEVEL				TAX AMT. AVER.				REVENUE FUND LIQUIDITY							
	TOTAL		CHANG. YR.		CHANG. YR. %	BY TAX CLASS			BY PURPOSE				RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL				CAPITAL		CASH	ACCUMULATED	CASH ON HAND	LOANS	TOTAL	
	TAXES		TAXES			Municipal			Municipal				Municipal				Municipal				Municipal							
	\$1000	\$1000	\$1000	%		%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%		

PROVINCIAL SUMMARY 1968-1974

1974	27,168,989	74,092,238	26,636	87.5	66.0	56.8	40.9	2.1	37.8	17.8	44.3	148	73	183	405	251	56	7.8	2.1	6.2	(0.2)	9.0	8.3	1.4	20.3	0.8
1973	24,341,948	71,113,401	27,068	87.4	65.8	57.4	40.4	2.2	39.0	16.3	44.7	147	65	179	391	234	52	7.8	2.5	6.7	1.8	10.4	10.3	1.5	15.1	0.7
1972	22,632,386	67,942,472	27,211	87.8	64.3	57.4	40.0	2.6	40.7	15.4	43.9	158	62	173	393	229	55	8.0	2.5	6.7	2.1	8.6	9.1	1.6	18.4	0.6
1971	22,064,608	66,594,487	27,695	87.7	63.9	57.8	39.9	2.3	40.3	14.7	45.0	150	59	179	388	223	52	7.8	2.7	7.4	0.4	7.6	9.9	1.5	22.2	1.0
1970	20,452,923	63,351,368	26,923	87.3	64.0	58.2	39.7	2.1	36.7	12.9	50.4	137	51	199	387	221	56	8.4	2.5	7.2	0.8	7.4	9.2	1.4	28.0	1.3
1969	16,319,505	56,054,048	25,564	87.0	62.4	58.1	39.8	2.1	36.1	12.7	51.2	129	48	196	373	203	49	7.7	2.2	7.6	NEGL	6.6	6.8	1.4	32.5	0.9
1968	14,248,451	48,689,486	22,878	87.7	62.2	57.4	40.3	2.3	37.5	13.2	49.2	122	46	171	339	186	45	7.6	2.6	8.0	2.3	7.3	9.5	1.4	24.2	1.0

INDICES OF YEAR TO YEAR CHANGES (BASE YEAR = 100)

1974/73	111	104	98	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	100	112	102	104	107	107	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1973/72	108	105	99	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	93	104	103	99	102	96	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1972/71	103	102	98	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	105	105	97	101	103	106	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1971/70	108	105	103	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	109	115	90	100	101	93	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1970/69	125	113	105	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	106	106	101	104	109	114	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1969/68	115	115	112	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	106	104	114	110	109	109	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

PERCENTAGE CHANGE 1968-1974

TOTAL	91	52	16	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	21	58	7	19	35	24	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
AVERAGE PER ANNUM	11	7	3	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	3	8	1	3	5	4	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.



**1974 summaries**



## REVENUE FUND - revenues

## expenditures

## 1974 SUMMARY BY UPPER TIER

METROPOLITAN TORONTO		7	340,604	243,350	112,158	6,052	742,164	34,614	58,360	43,313	58,391	768	180,772	66,647	1,004,397	63,177	48,996	92,581	17,942	159,479
RESTRUCTURED TWO TIER AREAS																				
REGION OF DURHAM		9	35,546	13,243	6,395	666	55,450	1,163	10,492	3,316	4,403	649	18,459	16,196	92,771	11,559	4,571	6,168	1,592	12,331
REGION OF HALDIMAND-NORFOLK		7	11,194	2,902	1,141	272	15,530	340	7,561	2,459	1,457	103	19,326	2,127	1,054	4,417	653	1,282	410	2,346
REGION OF HALTON		5	33,324	10,978	4,586	884	49,772	1,044	4,676	2,473	243	15,153	5,452	7,121	6,736	2,785	4,975	2,256	11,116	
REGION OF HAMILTON-WENTWORTH		7	58,062	32,193	14,713	2,101	105,770	3,651	18,798	5,444	1,443	44,955	11,111	11,111	21,639	7,598	12,659	3,584	23,641	
REGION OF NIAGARA		13	48,968	23,006	9,540	1,369	81,486	3,054	12,833	7,597	1,125	259	31,115	4,543	12,615	11,738	5,641	9,859	2,222	17,792
REGION OF OTTAWA-CARLETON		12	79,706	36,405	11,899	6,798	131,910	23,943	16,808	8,374	1,446	411	44,238	14,427	21,737	19,665	13,380	15,174	3,867	32,220
REGION OF PEEL		4	54,980	20,113	8,919	1,403	82,535	3,502	11,245	4,401	1,766	475	22,936	9,379	11,242	6,693	5,670	9,086	3,776	18,433
REGION OF SUBURBY		8	17,585	10,066	4,803	1,403	33,977	15,102	10,027	1,710	695	20,123	3,480	5,746	13,469	4,365	2,456	1,321	8,933	
REGION OF WATERLOO		8	35,168	18,595	6,200	2,974	63,930	2,138	10,657	3,800	5,219	924	21,777	7,287	13,469	5,713	7,046	3,040	19,606	
REGION OF YORK		10	31,856	7,798	4,019	1,498	45,172	381	5,006	4,352	2,175	448	12,611	5,406	6,131	5,042	1,678	5,414	1,860	8,379
DISTRICT OF HUSKOKA		7	7,304	1,251	432	58	9,040	121	585	2,984	865	310	4,474	974	1,442	1,734	399	NIL	243	642
COUNTIES																				
BRANT		8	10,796	5,144	2,360	408	18,737	490	4,261	1,606	1,72	1,333	7,133	1,462	28,472	2,146	1,854	2,666	448	5,349
BRUCE		32	6,453	820	312	293	7,877	254	1,511	3,275	193	224	5,443	1,131	14,454	1,737	381	492	325	1,468
DUFFERIN		10	3,437	605	225	78	4,345	59	604	1,274	274	10	4,107	534	7,126	651	114	326	127	588
ELGIN		18	7,105	2,630	1,201	440	11,335	255	1,828	2,128	467	623	5,740	1,226	14,161	1,489	976	836	527	2,399
ESSEX		24	42,973	20,946	9,552	1,411	75,232	2,957	8,712	4,270	6,068	415	21,466	5,336	105,111	8,912	5,766	9,976	2,072	17,614
FRONTENAC		17	12,758	5,017	1,919	809	20,503	1,793	2,898	2,032	1,675	124	6,728	1,597	31,391	3,621	4,223	2,168	580	4,772
GREY		28	8,407	2,825	1,112	243	12,687	386	2,015	4,339	753	103	7,259	1,526	21,798	2,237	551	432	412	2,685
HALIBURTON		11	2,164	241	61	1	2,466	88	336	853	115	124	1,316	331	4,423	526	40	460	243	103
HASTINGS		30	10,271	4,314	1,754	1,157	17,496	674	3,413	3,528	2,221	74	9,435	2,222	29,426	2,437	1,517	1,886	570	3,973
MURDO		27	6,255	1,278	440	318	8,297	189	1,400	3,093	3,31	121	4,657	1,174	14,437	1,724	355	497	326	1,458
KENT		23	12,394	4,732	1,877	1,522	20,526	367	2,558	2,831	984	413	7,138	2,129	31,744	2,493	1,362	1,935	669	3,966
LAMBTON		33	15,338	8,064	3,311	990	26,503	589	2,450	2,650	1,355	1,304	7,410	2,462	27,334	2,822	2,284	1,568	5,743	
LANARK		18	4,018	1,415	555	124	6,111	179	1,451	1,938	558	92	4,439	583	11,513	1,256	288	543	180	1,026
LEEDS AND GRENVILLE		26	6,502	3,360	1,409	299	11,569	368	2,214	3,346	539	76	6,774	1,194	19,125	1,736	668	1,014	291	4,173
LENNOX AND ADDINGTON		21	2,527	882	373	215	3,992	201	734	886	274	24	1,474	485	6,495	723	218	153	159	531
MIDDLESEX		24	40,245	16,051	6,936	977	64,211	3,378	11,196	5,972	3,748	1,252	22,136	4,843	94,401	7,530	5,733	7,420	2,289	15,241
NORTHUMBERLAND		16	2,695	2,213	356	256	9,690	610	1,289	2,416	870	121	4,446	1,152	16,144	1,761	496	811	313	1,421
OXFORD		19	9,186	3,711	1,523	419	14,839	261	2,082	2,805	99	30	5,778	1,081	21,237	2,267	1,250	1,449	339	2,708
PERTH		17	6,873	2,510	1,088	396	11,867	257	2,131	2,167	597	73	4,868	2,120	18,172	2,267	817	1,154	451	2,422
PETERBOROUGH		20	12,832	4,540	1,806	396	19,575	532	2,749	2,213	1,311	76	7,369	1,462	24,937	2,437	2,426	1,921	553	4,223
PRESCOTT AND RUSSELL		13	3,601	1,229	530	214	5,579	92	1,346	2,631	1,277	127	5,422	987	12,786	1,556	274	254	171	899
PRINCE EDWARD		11	1,733	459	163	47	2,402	43	574	763	319	55	2,141	226	4,662	516	143	140	78	365
RENFREW		38	6,314	2,585	1,039	512	10,450	1,141	2,443	2,769	2,243	71	7,737	2,284	21,411	2,164	954	918	333	2,175
SIMCOE		36	24,086	8,286	3,562	1,443	37,377	793	4,593	4,710	2,168	189	11,527	4,175	53,426	5,762	2,429	2,726	1,246	9,448
STORMONT, DUNDAS & GLENGARRY		22	8,553	4,428	1,966	651	15,598	980	4,003	2,605	1,240	197	7,049	1,336	25,383	2,361	1,275	1,330	594	2,688
VICTORIA		19	5,485	1,123	405	57	7,070	170	1,117	2,126	685	76	6,304	546	11,707	1,168	444	195	1,132	
WELLINGTON		23	13,656	4,223	2,263	259	20,401	929	2,518	2,662	1,271	70	6,540	1,856	29,725	2,421	1,789	2,124	923	4,836
DISTRICTS																				
ALGOMA		23	10,748	7,428	3,134	792	22,072	692	6,970	2,254	1,163	135	12,522	1,958	35,244	3,676	2,126	2,710	862	5,697
COCHRANE		13	5,743	4,595	2,021	364	12,724	439	6,544	1,736	828	762	9,069	1,926	24,457	2,553	1,470	1,508	421	3,470
KENORA		12	2,861	2,532	1,024	126	6,543	271	1,899	596	434	103	3,403	1,546	11,193	1,023	368	603	210	1,181
MANITOULIN		13	574	117	35	26	752	25	281	273	69	18	641	137	1,554	262	26	NIL	40	90
NIPISSING		17	6,210	2,172	1,117	985	11,504	633	3,768	1,504	464	182	6,710	1,972	17,556	1,972	1,374	2,065	634	3,643
PARAQUAN		27	3,283	754	213	41	4,300	76	584	1,270	31	31	749	382	6,701	749	169	145	199	424
RAINY RIVER		15	1,460	1,329	599	112	3,501	87	1,520	437	1	89	2,427	626	6,243	838	436	582	117	936
SUDBURY		12	1,152	847	360	63	2,423	32	857	463	13	222	1,554	331	4,439	438	203	172	138	513
THUNDER BAY		19	12,340	10,692	4,244	565	27,440	1,044	8,104	2,255	2,264	95	12,618	1,387	42,789	3,047	2,932	3,626	1,437	7,795
TIMISKAMING		25	2,839	1,276	424	144	4,682	317	2,805	1,475	681	76	5,038	775	10,612	1,487	657	508	152	1,318

## 1974 SUMMARY BY UPPER TIER

METROPOLITAN TORONTO	7	40,036	57,876	21,478	159,391	33,456	29,474	62,930	110,399	64,576	11,399	654,350	N.A.	181,171	18,737	148,144	348,052	1,002,402	1,995	33,804
RESTRUCTURED TWO TIER AREAS																				
REGION OF DUMFRIES	9	12,479	1,402	1,640	15,522	4,915	4,893	9,808	10,946	6,849	1,854	68,869	N.A.	10,448	977	9,138	20,564	69,433	2,637	4,998
REGION OF HALDIMAND-NORFOLK	7	5,669	NIL	191	5,860	665	701	1,366	2,328	886	292	17,225	N.A.	3,390	598	3,588	7,537	24,761	562	733
REGION OF HALTON	5	12,426	1,165	1,444	15,035	3,840	1,949	5,779	5,744	7,041	1,107	50,982	N.A.	10,799	1,045	9,354	21,197	72,179	(559)	4,045
REGION OF HAMILTON-WENTWORTH	7	16,143	2,473	1,934	22,550	6,184	5,824	13,988	25,250	14,444	2,819	123,140	N.A.	20,489	3,030	17,450	40,569	163,709	(2,262)	2,876
REGION OF KAWAARA	13	18,226	1,133	3,661	23,122	6,334	3,583	11,613	17,311	8,333	1,569	90,429	N.A.	16,000	2,986	14,968	33,954	124,382	(477)	2,792
REGION OF OTTAWA-CARLETON	12	29,414	4,294	6,245	40,289	6,453	3,549	12,702	29,094	10,965	4,465	154,520	N.A.	27,250	7,189	27,707	62,155	216,675	722	6,038
REGION OF PEELE	4	14,755	1,359	1,636	17,790	6,085	1,978	8,063	4,253	12,125	1,912	76,728	N.A.	22,407	2,161	19,057	43,265	119,993	(173)	2,465
REGION OF SUDBURY	8	7,885	979	3,109	11,974	5,387	2,177	7,564	4,120	5,799	1,133	43,257	N.A.	5,436	2,354	6,316	14,106	57,363	(296)	1,626
REGION OF WATERLOO	8	11,003	2,088	2,929	16,021	3,535	2,623	6,158	10,884	8,221	2,175	67,327	N.A.	12,561	2,218	11,348	26,126	93,454	28	4,893
REGION OF YORK	10	10,822	515	1,739	13,075	2,677	1,243	3,920	5,223	4,852	1,182	42,272	N.A.	12,013	1,075	9,485	22,574	64,846	(546)	3,576
DISTRICT OF MUSKOGA	7	4,863	NIL	28	4,892	605	386	991	1,683	796	346	11,044	N.A.	2,650	12	1,845	4,508	15,552	(670)	2,221
COUNTIES																				
BRANT	8	3,461	586	1,830	5,437	1,318	587	1,905	2,875	2,060	978	20,771	N.A.	3,749	421	2,996	7,166	27,937	535	1,312
BRUCE	32	5,800	NIL	252	6,052	546	284	830	959	945	210	11,802	N.A.	1,569	197	1,375	3,140	15,022	(368)	401
DUFFERIN	10	2,311	NIL	80	2,391	242	112	354	656	290	126	5,036	N.A.	1,199	34	706	1,939	6,975	131	805
ELGIN	18	4,526	77	809	5,412	759	478	1,235	1,274	1,210	214	13,234	N.A.	2,542	246	2,402	5,190	18,424	(62)	662
ESSEX	24	12,284	1,028	3,102	16,414	5,018	3,093	8,110	13,703	6,511	733	72,190	N.A.	13,253	4,831	14,011	31,694	103,892	1,119	3,530
FRONTENAC	17	4,357	576	909	5,841	1,314	990	2,305	3,088	2,352	380	21,954	N.A.	4,331	543	4,027	8,902	30,856	(464)	871
GREY	28	7,402	26	584	8,012	788	409	1,197	1,603	1,214	332	16,661	N.A.	2,942	116	2,505	5,564	22,225	(457)	1,001
HALIBURTON	11	1,502	NIL	10	1,512	8	108	116	290	279	31	2,910	N.A.	724	N.A.	515	1,239	4,149	74	173
HASTINGS	30	6,372	250	1,167	7,789	1,430	505	1,935	4,210	1,793	395	22,533	N.A.	3,570	359	3,206	7,134	29,668	(40)	1,866
MURDO	27	5,430	NIL	793	6,223	409	261	671	950	880	300	11,886	N.A.	1,517	180	1,624	3,321	15,207	(570)	504
KENT	23	7,156	393	2,062	9,611	1,696	653	2,348	2,375	1,915	409	23,527	N.A.	3,700	666	3,545	7,911	31,439	(761)	1,445
LAMBTON	23	6,761	235	1,731	8,727	2,290	673	2,963	3,151	2,528	532	28,646	N.A.	5,583	582	4,966	11,091	37,557	(216)	1,440
LAKESHORE	18	3,497	NIL	185	3,683	343	235	5,187	5,175	1,816	170	10,331	N.A.	1,317	124	1,213	2,854	10,984	(71)	430
LESLIE AND GREENVILLE	24	6,312	NIL	240	6,552	969	394	1,363	1,233	445	222	14,121	N.A.	2,703	184	2,401	5,289	19,410	(82)	914
LENNOX AND ADDINGTON	14	1,751	NIL	52	1,803	211	163	373	666	270	102	4,447	N.A.	1,143	93	938	2,174	6,621	(26)	916
MIDDLESEX	24	11,806	1,041	4,901	17,748	5,747	2,639	8,387	9,781	5,812	1,182	65,287	N.A.	12,882	1,363	11,628	29,072	91,359	3,242	5,722
NORTHUMBERLAND	16	4,736	14	150	4,901	802	529	1,330	1,417	654	209	11,693	N.A.	2,392	143	2,070	4,605	16,207	(149)	1,087
OXFORD	19	5,612	166	846	6,623	955	310	1,265	886	1,521	345	14,986	N.A.	3,179	308	2,667	6,154	21,149	88	1,072
PERTH	17	4,502	NIL	1,240	5,743	824	323	1,147	1,195	1,007	312	14,093	N.A.	2,102	202	1,980	4,284	18,378	(206)	1,154
PETERBOROUGH	20	5,976	466	254	6,696	1,201	598	1,799	2,668	1,597	424	20,455	N.A.	4,000	441	4,097	8,538	28,992	(56)	680
PRESIDENT AND RUSSELL	19	4,436	NIL	375	4,811	218	108	436	2,012	645	64	10,223	N.A.	508	741	837	2,086	12,309	(229)	435
PRINCE EDWARD	11	1,366	NIL	16	1,383	96	106	203	1,266	364	58	4,155	N.A.	703	19	438	1,180	5,315	(453)	108
QUEEN	38	8,830	4	603	9,437	818	360	1,178	4,632	1,222	123	17,088	N.A.	2,141	392	1,723	4,256	21,364	166	1,080
STIRLING	36	10,456	167	1,233	11,856	2,494	1,292	3,788	5,045	2,127	1,049	36,208	N.A.	9,024	769	7,810	17,603	53,891	10	1,981
STORMONT-DUNDAS & GLENGARRY	22	6,072	280	315	6,667	2,441	544	2,985	2,380	1,362	435	19,018	N.A.	2,523	1,071	2,828	6,422	25,441	(57)	1,073
VICTORIA	19	3,869	11	207	4,087	185	376	561	954	701	116	8,719	N.A.	1,517	70	1,605	3,192	11,910	(121)	217
WELLINGTON	23	6,032	122	852	7,006	659	731	1,390	2,692	1,939	495	20,559	N.A.	4,428	680	4,350	9,457	30,017	(292)	1,318
DISTRICTS																				
ALGOMA	23	5,218	949	988	7,156	1,807	860	2,667	2,938	3,037	964	26,335	N.A.	4,143	1,043	4,502	9,688	36,023	(779)	2,509
COCHRANE	13	3,800	266	1,795	5,600	1,030	680	1,718	3,234	2,560	435	19,769	N.A.	2,129	1,169	2,149	5,466	25,235	(278)	1,129
KENORA	12	1,741	NIL	64	2,395	935	426	1,361	1,232	960	540	8,961	N.A.	1,328	141	1,133	2,602	11,563	(170)	1,121
MANITOULIN	13	466	NIL	71	537	31	32	63	192	123	54	1,317	N.A.	159	12	120	290	1,607	(53)	120
NIPISSING	17	3,280	349	502	4,131	1,286	361	1,647	1,453	1,637	229	14,910	N.A.	1,720	765	2,029	4,514	19,424	(569)	388
PARRY SOUND	27	1,957	NIL	143	2,100	318	137	455	409	397	58	4,642	N.A.	1,312	3	899	2,213	6,855	(154)	378
RAVENA RIVER	15	1,128	NIL	193	1,321	265	334	506	339	380	60	3,986	N.A.	666	10	652	1,272	6,252	(9)	106
SUDBURY	12	944	NIL	265	1,209	230	80	318	100	508	14	3,353	N.A.	378	130	424	1,337	4,289	50	106
THUNDER BAY	19	5,865	1,498	1,146	8,509	1,914	1,262	3,178	5,091	5,089	832	33,540	N.A.	5,517	861	4,674	11,052	44,592	(1,803)	975
TIMISKAMING	25	3,011	NIL	493	3,504	845	310	1,155	1,273	1,005	88	9,429	N.A.	594	287	645	1,526	10,955	(144)	378

[illegible]



RANK	MUNICIPALITY	LONG TERM LIABILITIES										NET DEBT CHARGES			NET DEBT LEVEL			DEBT CHARGES LEVEL				
		MUNICIPAL	GENERAL MUNICIPAL	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	MUNICIPAL	MUNICIPAL	TOTAL	GENERAL MUNICIPAL			TOTAL				
															PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD	OWNERSHIP	OWNERSHIP	PER HOUSEHOLD	PER HOUSEHOLD	PER HOUSEHOLD
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%
<b>1974 SUMMARY BY UPPER TIER</b>																						
METROPOLITAN TORONTO	7	1,147,102	1,550	1,127,027	393,388	733,639	575,624	158,015	90,587	23,976	114,563	2.2	777	402	2.8	991	1,033	13.8	22.8	122	63	154
RESTRICTED TWO TIER AREAS																						
REGION OF DURNHAM	9	67,797	918	46,639	NIL	46,639	42,823	3,816	6,837	553	7,391	2.0	580	373	2.2	631	782	9.9	19.0	92	59	100
REGION OF HALDIMAND-NORFOLK	7	17,192	524	11,093	394	10,699	5,874	4,826	890	618	1,508	0.7	179	131	1.3	326	376	5.1	10.4	27	19	46
REGION OF HALTON	5	46,537	1,610	46,392	1,858	48,538	30,538	5,996	8,433	1,057	7,486	1.6	585	398	2.1	676	865	12.6	20.0	97	66	113
REGION OF HAMILTON-WENTWORTH	7	181,316	1,516	141,405	6,167	135,238	104,656	30,582	14,140	4,049	18,189	2.9	760	413	3.8	982	982	11.4	20.4	102	55	132
REGION OF NIAGARA	13	101,661	839	73,514	1,449	72,065	57,235	14,831	8,650	2,221	10,870	1.9	472	279	2.4	594	778	9.5	18.7	71	42	89
REGION OF DUFFERIN-CARLETON	12	288,941	1,325	176,987	4,875	172,112	126,872	45,240	17,396	6,387	23,784	3.1	714	457	4.2	996	1,192	11.2	22.8	100	62	137
REGION OF PELL	4	129,338	1,255	88,388	5,372	79,016	57,696	21,321	8,204	2,523	10,728	1.4	559	366	2.0	766	856	16.6	19.1	79	12	104
REGION OF SUBURB	8	43,817	1,237	57,314	1,610	56,308	41,872	14,436	5,098	1,646	7,145	3.3	811	439	4.4	1,099	1,283	12.7	24.1	106	57	138
REGION OF WATERLOO	6	71,595	775	56,662	2,674	53,988	40,688	5,300	8,807	1,291	10,198	1.9	527	307	2.1	584	586	13.0	21.1	95	55	109
REGION OF YORK	10	58,576	901	32,717	1,475	31,241	20,819	10,422	2,627	1,432	4,058	0.9	343	250	1.4	515	700	6.2	11.5	43	31	67
DISTRICT OF MUSKOKA	7	5,191	173	3,312	344	2,968	1,800	1,168	285	167	453	0.3	60	48	0.5	98	117	2.5	6.3	9	7	15
COUNTIES																						
BRANT	8	20,105	652	14,953	1,103	13,850	11,407	2,443	1,965	470	2,435	1.5	370	218	1.9	449	470	9.4	16.8	63	37	78
BRUCE	32	13,796	507	7,670	325	7,345	4,937	2,408	661	301	963	1.3	195	166	2.0	291	345	5.5	13.1	26	22	38
DUFFERIN	10	7,133	797	3,650	195	3,455	3,070	585	479	95	573	1.2	343	276	1.4	408	457	9.5	19.2	53	43	64
ELGIN	18	14,324	611	8,949	107	8,842	8,481	401	1,519	65	1,584	1.4	360	230	1.5	377	532	11.4	22.8	64	41	67
ESSEX	24	90,676	872	71,442	1,344	70,097	61,591	8,506	9,698	1,266	10,964	2.1	592	344	2.4	674	851	13.4	22.0	93	54	105
FRONTENAC	17	26,012	688	19,468	179	19,289	10,822	8,467	1,758	1,176	2,933	1.4	265	172	2.5	473	574	8.0	15.3	43	27	72
GREY	28	14,488	89	8,928	466	8,462	5,787	2,675	888	324	1,212	1.0	203	139	1.5	289	402	5.3	12.2	31	21	42
HALIBURTON	11	1,202	83	735	44	690	505	185	94	18	112	0.3	35	30	0.4	48	48	3.2	7.4	6	5	7
HASTINGS	30	26,495	714	21,145	831	20,313	12,442	7,871	1,548	993	2,541	2.0	335	210	3.2	547	588	6.8	14.3	41	26	68
MURDO	27	12,705	647	7,768	350	7,402	5,255	2,147	789	208	997	1.4	267	210	2.0	377	465	6.6	14.6	40	31	50
XENT	23	25,331	723	16,775	571	16,205	12,995	3,210	2,460	512	2,972	1.6	371	242	1.9	462	594	10.4	18.9	70	45	84
LANARK	23	1,010	111	30,337	751	29,587	26,879	2,707	4,396	519	4,915	2.4	677	402	2.6	745	868	16.6	28.3	110	66	123
LEEDS AND GRENVILLE	26	15,196	503	8,821	58	8,763	5,832	2,931	973	355	1,328	1.1	193	111	1.7	290	340	6.8	14.8	32	18	44
LENNOX AND ADDINGTON	14	5,680	481	2,517	77	2,439	1,626	813	204	111	315	0.6	137	92	1.3	206	262	4.5	9.6	17	11	26
MIDDLESEX	24	68,821	851	68,484	272	68,212	56,036	12,176	7,888	1,939	9,827	2.4	536	341	2.9	653	693	12.0	20.4	75	48	94
MUNICH	16	1,036	97	6,036	87	5,959	4,356	1,603	574	247	622	0.9	181	120	1.2	267	291	4.9	10.8	23	14	34
OXFORD	19	16,170	599	10,084	120	9,965	7,063	2,902	1,239	312	1,552	1.1	284	180	1.4	369	501	8.2	14.0	45	29	57
PERTH	17	20,554	976	13,981	466	13,515	10,586	2,928	1,711	415	2,126	2.2	502	330	2.8	641	661	12.1	25.0	81	53	100
PETERBOROUGH	20	25,514	603	18,793	95	18,698	11,778	6,920	2,057	908	2,965	1.4	278	186	2.2	441	488	10.0	17.9	48	32	70
PRESCOTT AND RUSSELL	19	8,506	592	6,978	208	6,770	5,265	1,506	668	151	819	2.5	367	246	3.2	471	556	6.5	17.3	46	31	57
PRINCE EDWARD	11	4,002	550	1,404	72	1,332	718	614	63	64	127	0.5	82	60	1.0	152	160	1.5	4.4	7	5	14
RENFREW	38	16,713	553	10,006	117	9,889	4,927	4,962	1,125	631	1,756	1.1	163	103	2.3	327	434	6.5	16.7	37	23	58
SIMCO	36	19,086	465	25,753	542	25,211	16,884	8,343	2,354	1,082	3,436	1.0	209	140	1.5	313	391	6.4	11.7	29	19	42
STORMONT-DUNDAS & GLENGARRY	22	21,436	679	14,795	709	14,086	11,819	2,267	1,777	516	2,293	2.1	374	214	2.5	446	623	9.3	18.5	56	32	72
VICTORIA	19	4,626	221	2,699	137	2,562	2,020	541	373	76	449	0.5	92	72	0.7	117	186	4.2	9.2	17	13	20
WELLINGTON	23	25,418	646	17,982	317	17,665	14,696	2,968	1,758	1,532	3,290	1.4	373	253	1.7	449	546	8.5	15.5	44	30	83
DISTRICTS																						
ALGONA	23	41,632	1,169	30,240	1,520	28,728	24,631	4,097	3,767	778	4,545	3.4	691	349	3.9	806	941	14.3	30.2	105	53	127
CUMBERLAND	13	18,845	708	14,091	284	14,357	9,061	5,276	1,446	576	2,013	1.8	340	180	2.9	547	547	7.2	19.8	54	25	76
ELGIN	16	4,686	549	4,140	111	4,029	3,419	721	476	94	575	1.4	289	129	1.7	350	439	5.3	11.9	40	17	48
HAMILTON	13	834	239	743	47	696	472	224	64	74	747	1.4	192	152	1.4	199	199	5.5	15.7	21	16	22
NIPISSE	17	20,174	647	15,414	1,135	14,279	6,649	7,630	1,091	942	2,033	1.5	279	163	3.3	599	713	7.3	15.3	45	26	85
PARKY SOUND	27	3,083	199	1,522	64	1,459	1,312	146	232	31	263	0.4	85	66	0.5	95	196	5.0	11.4	15	11	17
RAINY RIVER	15	4,575	619	3,775	155	3,620	2,979	641	413	138	551	2.7	403	173	3.3	490	511	8.3	18.2	55	24	74
SUPPLY	12	2,541	409	1,776	33	1,743	969	774	122	70	192	1.0	150	76	1.5	232	265	3.6	8.1	19	9	30
THUNDER BAY	19	33,720	751	26,222	1,724	24,497	19,996	4,501	3,154	640	3,794	2.1	445	201	2.5	545	670	9.4	18.7	70	31	84
TIMISKAMING	25	4,358	319	2,770	30	2,749	1,997	752	275	NEGL	276	1.3	168	91	1.8	201	220	2.9	8.7	20	12	20
PROVINCIAL TOTAL	946	2,676,539	1,034	2,382,012	434,036	1,947,974	1,514,884	433,090	230,923	63,612	294,535	2.0	544	316	2.5	700	780	11.2	20.4	83	48	105



PROPAGATION

N.A. - not applicable NEGL - Negligible in amount

11

# 1974 SUMMARY BY UPPER TIER

		ASSESSMENT										TAX COMPOSITION					TAX LEVEL					TAX ABLEARS					REVENUE FUND LIQUIDITY				
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
METROPOLITAN TORONTO																															
RESTRICTED TWO TIER AREAS																															
9	458,664	2,271,897	28,766	90.7	70.3	67.4	35.1	1.1	66.4	16.0	34.4	221	62	177	481	245	45	5.9	1.4	0.9	7.3	13.9	4.4	1.9	44.3	1.3					
7	177,105	813,781	24,020	86.1	77.5	76.0	26.1	1.7	39.2	16.2	44.2	118	30	147	341	183	45	9.2	3.0	1.6	11.7	16.5	4.3	2.6	10.9	1.6					
6	384,370	2,114,450	31,447	91.6	73.4	57.3	31.2	1.7	44.8	11.9	28.1	667	61	117	572	333	65	7.3	1.4	0.9	(11.7)	12.4	2.0	1.5	10.6	1.4					
7	424,920	3,533,251	40,457	91.6	73.4	57.3	31.2	1.7	44.8	11.9	28.1	146	122	158	471	261	61	7.9	2.2	1.3	(13.2)	14.1	3.6	1.5	11.5	1.5					
13	404,278	2,604,462	20,347	83.1	63.5	59.1	40.2	1.6	34.2	17.9	41.4	165	68	103	387	220	76	10.7	3.5	2.0	(11.4)	11.7	2.1	1.5	10.6	1.5					
12	1,724,417	14,711,119	235,727	77.4	66.2	59.1	36.0	1.6	34.2	17.9	41.4	165	68	103	387	220	76	10.7	3.5	2.0	(11.4)	11.7	2.1	1.5	10.6	1.5					
8	1,265,398	24,846,000	60,610	66.4	62.4	56.3	45.4	1.7	31.1	15.4	41.1	184	62	163	381	240	44	4.3	1.5	0.9	(11.4)	11.7	2.1	1.5	10.6	1.5					
8	1,265,398	24,846,000	60,610	66.4	62.4	56.3	45.4	1.7	31.1	15.4	41.1	184	62	163	381	240	44	4.3	1.5	0.9	(11.4)	11.7	2.1	1.5	10.6	1.5					
10	1,431,867	21,110,261	34,790	92.5	77.0	71.5	40.1	3.3	34.7	16.4	34.0	176	80	67	526	232	47	13.1	3.2	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
7	140,423	544,729	10,461	90.2	84.6	67.7	18.6	2.4	31.0	16.4	34.0	76	44	126	243	262	44	13.1	3.2	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
COUNTIES																															
8	204,339	1,171,845	23,193	89.3	83.3	57.7	40.1	2.1	58.4	1.1	36.2	252	11	137	393	204	34	5.6	1.5	0.8	4.5	11.2	6.4	2.2	9.7	1.1					
32	467,409	3,561,432	144,444	89.7	89.4	61.9	14.3	3.1	45.0	14.0	39.7	111	35	110	256	159	47	13.1	4.6	1.7	(7.2)	7.9	1.4	1.4	48.7	1.1					
10	754,004	2,551,256	28,014	97.8	89.2	79.1	19.1	1.7	36.0	20.2	43.0	134	79	170	384	166	67	13.6	4.3	1.3	5.2	12.1	7.4	2.0	23.1	1.1					
18	122,023	565,004	24,104	91.2	66.3	61.4	34.0	3.9	44.4	17.1	44.3	131	32	141	315	172	41	6.2	2.5	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
24	1,150,197	2,903,655	27,433	74.8	61.2	57.1	41.0	1.6	34.2	17.9	41.4	262	14	175	413	244	67	9.3	3.0	1.6	2.4	4.0	3.6	1.4	19.0	0.6					
17	172,153	764,357	26,718	88.6	63.3	62.4	34.1	4.0	31.4	16.2	44.2	150	13	143	313	196	67	10.7	3.7	1.8	(4.3)	7.6	2.0	1.2	16.5	2.2					
28	671,313	3,561,432	144,444	89.7	89.4	61.9	14.3	3.1	45.0	14.0	39.7	111	35	110	256	159	47	13.1	4.6	1.7	(7.2)	7.9	1.4	1.4	48.7	1.1					
11	114,500	1,771,446	1,124,510	101.1	90.4	57.7	12.1	NEGL.	34.3	16.4	34.0	76	44	126	243	262	44	13.1	3.2	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
32	211,780	619,293	10,607	91.0	66.2	58.7	34.6	6.0	36.0	1.3	40.5	146	9	121	276	151	54	12.4	4.6	2.6	(4.3)	13.6	2.4	1.5	36.4	1.2					
27	76,434	359,653	11,326	91.0	64.7	57.3	40.7	1.7	44.2	16.6	38.7	164	69	114	316	185	67	10.7	3.7	1.8	(4.3)	13.6	2.4	1.5	36.4	1.2					
23	228,032	811,911	23,127	83.4	68.5	67.3	32.1	7.4	44.4	17.1	44.3	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
23	159,242	1,114,846	28,143	91.2	64.0	67.3	32.1	7.4	44.4	17.1	44.3	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
18	54,634	233,680	13,049	90.5	72.2	65.7	36.2	2.1	47.6	16.3	43.6	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
26	109,094	505,511	10,755	93.3	65.0	56.0	31.3	2.5	40.7	17.7	45.4	166	16	151	315	154	34	3.9	1.9	1.0	(11.4)	11.7	2.1	1.5	10.6	1.5					
14	45,614	156,334	15,871	94.4	74.3	63.3	31.4	5.2	32.6	14.4	34.6	166	16	151	315	154	34	3.9	1.9	1.0	(11.4)	11.7	2.1	1.5	10.6	1.5					
24	961,918	2,431,423	26,170	66.0	68.4	62.6	35.8	1.5	37.6	2.2	44.1	159	9	107	276	151	54	12.4	4.6	2.6	(4.3)	13.6	2.4	1.5	36.4	1.2					
18	75,400	164,228	16,487	93.0	64.0	61.9	36.0	2.0	44.5	17.1	44.3	167	26	146	340	193	32	9.2	1.0	0.9	4.3	14.9	4.4	1.6	4.7	0.5					
20	139,657	675,192	25,125	91.5	69.0	61.9	36.0	2.0	44.5	17.1	44.3	167	26	146	340	193	32	9.2	1.0	0.9	(2.1)	20.5	8.0	2.0	22.7	1.6					
17	235,157	471,316	22,406	92.3	71.4	61.3	32.9	3.0	39.6	17.7	37.3	170	16	111	326	164	34	1.1	1.2	(11.7)	11.8	3.1	2.2	22.0	1.4						
20	217,218	444,347	14,638	89.1	75.6	64.5	32.4	2.1	36.3	16.5	45.1	155	14	133	326	164	34	1.1	1.2	(11.7)	11.8	3.1	2.2	22.0	1.4						
19	90,563	226,701	14,530	36.5	72.9	64.5	31.6	3.0	36.5	17.7	37.3	155	14	133	326	164	34	1.1	1.2	(11.7)	11.8	3.1	2.2	22.0	1.4						
11	81,495	132,433	15,712	66.0	64.0	67.3	32.1	7.4	44.4	17.1	44.3	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
34	93,867	431,867	17,717	77.7	71.7	67.3	32.1	7.4	44.4	17.1	44.3	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5					
26	147,240	1,167,240	25,127	91.4	76.5	64.4	31.6	3.0	36.5	17.7	37.3	155	14	133	326	164	34	1.1	1.2	(11.7)	11.8	3.1	2.2	22.0	1.4						
32	147,793	251,676	17,444	70.3	63.8	64.4	40.9	4.1	53.9	4.7	41.1	167	14	136	271	167	45	1.1	1.2	(11.7)	11.8	3.1	2.2	22.0	1.4						
19	69,236	155,553	17,444	66.1	61.3	77.6	61.6	0.6	37.6	17.3	44.1	163	24	159	337	171	37	7.2	2.3	1.1	(2.5)	11.6	3.3	1.5	20.9	0.7					
23	514,797	1,603,422	25,445	85.7	67.3	66.9	31.7	1.6	47.6	16.3	43.6	163	24	159	337	171	37	7.2	2.3	1.1	(2.5)	11.6	3.3	1.5	20.9	0.7					
DISTRICTS																															
23	472,337	723,125	20,336	80.8	56.7	44.6	47.7	3.5	56.4	14.4	43.5	165	14.4	136	301	169	39	6.3	1.4	0.9	(8.2)	8.2	2.0	1.3	31.4	1.4					
13	333,104	440,432	18,315	67.8	44.1	45.1	51.9	2.0	56.9	14.4	43.5	165	14.4	136	301	169	39	6.3	1.4	0.9	(3.8)	11.7	7.4	1.2	10.1	1.0					
12	113,469	246,394	20,372	88.0	46.3	47.7	56.3	1.9	47.9	14.4	39.7	164	14.4	136	301	169	39	6.3	1.4	0.9	(11.6)	11.6	2.0	1.4	1.5	2.2					
13	20,876	77,362	13,594	97.4	66	78.2	27.2	3.0	56.9	14.4	43.5	165	14.4	136	301	169	39	6.3	1.4	0.9	(11.6)	11.6	2.0	1.4	1.5	2.2					
17	157,266	121,606	17,717	91.3	67.5	67.5	61.3	34.0	1.7	44.4	17.1	44.3	170	31	135	320	237	47	6.1	3.1	1.7	(11.4)	11.7	2.1	1.5	10.6	1.5				
27	147,188	485,243	18,045	69.0	61.0	76.3	22.4	1.1	47.1	14.4	39.8	170	14.4	136	301	169	39	6.3	1.4	0.9	(7.5)	18.3	4.5	1.4	3.4	1.1					
15	37,540	110,740	14,727	92.5	90.0	41.7	55.0	3.2	64.0	14.4	39.3	165	14.4	136	301	169	39	6.3	1.4	0.9	(11.4)	11.7	2.1	1.5	10.6	1.5					
12	37,641	93,744	15,120	72.2	56.1	47.6	49.6	2.5	61.4	14.4	39.7	170	14.4	136	301	169	39	6.3	1.4	0.9	(11.4)	11.7	2.1	1.5</							

1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 1 - Metro. Restructured Areas and Counties

METROPOLITAN TORONTO																				
METRO CITY AND BOROUGHS CONTRA	1 6	N.A. 380,604	N.A. 243,390	N.A. 112,158	N.A. 8,552	205,178 7,243	N.A. 3,604	41,384 16,974	30,205 13,109	55,063 3,324	425 263	127,077 31,090	24,674 4,001	356,929 352,555	12,804 47,372	NIL 48,996	92,425 116	3,991 13,951	96,416 83,603	
TOTAL	7	380,604	243,390	112,158	8,552	7,243	3,604	16,974	13,109	3,324	263	31,090	4,001	352,555	47,372	48,996	116	13,951	83,603	
RESTRUCTURED TWO TIER AREAS																				
UPPER TIER MUNICIPALITIES	11	N.A.	N.A.	N.A.	N.A.	13,042	N.A.	59,041	17,043	63,144	8,055	148,861	42,296	325,799	26,881		20	61,680	5,471	67,371
AREA MUNICIPALITIES																				
CITIES	16	258,034	135,445	55,662	12,547	4,117	3,710	3,669	14,601	25	1,807	52,981	38,594	58,747	47,115	37,764	12,346	12,372	62,413	
TOWNS AND VILLAGES	36	56,747	31,431	13,224	1,405	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
TOWNSHIPS	27	54,912	10,534	3,681	2,681	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	2,126	
SUB-TOTAL	79	459,693	176,910	72,567	16,637	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	
CONTRAS		N.A.	N.A.	N.A.	N.A.	(136,642)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(15,727)	(152,349)	(419)	1,622	N.A.	N.A.	1,622	
TOTAL	90	409,693	176,910	72,567	16,637	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	
MUNICIPALITIES IN COUNTIES																				
COUNTIES	27	N.A.	N.A.	N.A.	N.A.	37,470	N.A.	2,117	23,717	15,147	2,426	43,407	6,964	87,041	6,273	16	NIL	671	687	
LOWER TIER MUNICIPALITIES																				
CITIES 50,000 OR GREATER	7	111,862	52,274	21,592	2,457	1,147	9,431	27,464	7,461	13,061	1,736	51,777	11,261	249,681	14,658	18,545	25,596	5,849	51,537	
25,000 TO 49,999	6	22,704	13,191	5,924	2,460	1,001	1,001	4,406	2,451	1,222	1,13	13,185	2,717	62,004	4,315	4,608	5,889	1,556	12,253	
LESS THAN 25,000	5	12,459	6,881	3,167	517	21,533	1,042	4,597	1,712	1,006	46	7,134	3,107	3,052	3,750	2,351	3,149	838	6,237	
SUB-TOTAL	18	151,453	72,386	30,683	5,434	3,680	11,474	36,467	10,624	15,289	1,894	71,101	17,085	314,737	26,723	25,504	34,536	8,245	69,823	
SEPARATED TOWNS	6	4,872	2,942	1,279	522	9,614	252	2,045	828	370	90	3,333	678	13,078	1,431	685	1,474	287	2,446	
TOWNS 10,000 OR GREATER	7	8,288	5,906	2,816	732	17,698	485	2,639	900	194	83	3,907	1,714	23,005	2,207	1,376	2,242	442	4,100	
5,000 TO 9,999	15	10,005	5,725	2,843	806	19,180	1,258	4,280	1,397	226	107	5,007	2,717	27,678	2,737	1,117	2,724	644	4,449	
2,500 TO 4,999	28	11,759	4,240	1,578	1,123	18,700	646	4,079	1,679	145	195	6,267	2,524	27,938	3,269	777	2,440	71	4,234	
LESS THAN 2,500	17	3,275	1,069	371	259	4,973	116	1,110	619	39	40	1,817	746	7,652	1,062	277	544	283	1,124	
SUB-TOTAL	67	33,283	16,940	7,408	2,920	60,551	2,306	11,354	4,684	605	434	17,078	7,132	87,066	9,376	3,547	8,044	2,144	11,735	
VILLAGES 2,500 OR GREATER	4	931	248	70	147	1,394	70	329	1,000	21	50	1,000	329	2,024	286	45	57	44	151	
1,000 TO 2,499	50	6,621	2,747	970	610	10,947	244	2,142	1,415	163	123	3,843	1,846	16,900	2,147	510	484	466	1,458	
LESS THAN 1,000	63	3,208	1,101	382	180	6,670	62	1,129	599	111	152	1,991	724	7,647	1,124	305	32	298	435	
SUB-TOTAL	117	10,760	4,094	1,432	936	17,212	381	3,599	2,134	294	292	6,930	2,919	26,572	3,578	860	572	813	2,445	
TOWNSHIPS 5,000 OR GREATER	40	33,662	8,811	3,458	1,944	47,874	1,188	3,080	5,580	370	747	10,586	4,974	60,622	5,165	1,883	1,092	1,732	4,706	
2,500 TO 4,999	88	34,464	5,551	1,933	1,289	47,806	307	4,589	8,224	773	444	13,702	4,956	62,453	5,339	1,358	269	1,125	2,813	
1,000 TO 2,499	147	11,405	1,580	644	406	34,452	552	4,314	10,405	345	216	1,130	4,800	5,329	1,321	9	748	2,384		
LESS THAN 1,000	63	6,419	400	171	100	1,000	4	24	3,214	135	250	4,241	761	12,474	1,252	253	160	133	386	
SUB-TOTAL	338	106,031	18,375	6,163	3,645	134,216	2,625	13,663	29,483	1,363	1,691	46,200	15,198	198,436	17,064	4,914	1,370	3,718	10,462	
CONTRAS		N.A.	N.A.	N.A.	N.A.	(37,470)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(3,383)	(40,852)	(417)	(44)	(4)	N/A.	(47)	
TOTAL	573	290,396	114,701	46,959	13,750	465,807	17,574	73,584	72,952	34,065	6,918	187,519	46,553	717,452	66,027	35,483	45,992	15,916	97,340	

	# MUN	TRANSPORTATION				ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE \$mill	In year \$mill	Accumulated all year end \$mill		
		Pavement	Transit	Other	Total	Sewage	Solid Waste	Total						Public	Separate	Secondary	Total					
1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 1 - Metro, Restructured Areas and Counties																						
METROPOLITAN TORONTO																						
METRO	1	17,486	57,476	2,124	97,911	21,473	11,662	33,135	47,494	3,720	2,416	561,037	N.A.	N.A.	N.A.	N.A.	N.A.	361,037	(4,108)	9,931		
CITY AND BOROUGHS	6	92,110	NIL	19,370	61,480	11,784	17,819	29,603	18,505	24,326	8,963	293,321	2,511,179	181,171	18,737	148,144	348,052	846,552	6,103	23,472		
CONTRA		N.A.	N.A.	N.A.	N.A.	N.A.	(8)	(8)	N.A.	N.A.	N.A.	(8)	(205,179)					(205,186)	N.A.	N.A.		
TOTAL	7	109,606	57,476	21,494	189,391	33,256	29,481	62,742	66,000	28,046	2,416	654,350	N.A.	181,171	18,737	148,144	348,052	1,002,402	1,995	33,404		
RESTRICTURED TWO TIER AREAS																						
Lower Tier Municipalities	11	4,924	4,284	2,404	55,947	10,151	11,493	51,345	1,628	2,456	6,444	265,324	N.A.	N.A.	N.A.	N.A.	N.A.	325,309	490	8,472		
AREA MUNICIPALITIES																						
Area Municipalities	16	56,200	9,600	19,280	45,310	17,304	11,662	28,966	5,607	5,607	9,605	297,380	95,683	91,667	10,766	85,149	194,350	587,113	757	15,978		
Area Municipalities	30	25,406	1,295	2,602	29,304	7,271	3,702	10,973	1,758	1,758	3,145	84,141	29,664	31,702	3,775	29,030	66,647	185,272	(1,161)	7,293		
Area Municipalities	27	11,881	1	1,602	14,084	2,669	1,706	4,375	307	307	1,093	47,472	13,694	17,263	2,024	15,767	15,858	97,024	(1,648)	1,279		
Area Municipalities	79	45,244	11,135	21,504	129,687	27,247	17,367	44,614	8,062	8,062	12,454	33,992	138,662	142,692	23,646	130,217	296,555	869,409	(2,052)	25,149		
CONTRAS		(100)	N.A.	485	381	(14,180)	N.A.	(14,180)	(913)	NEGL	N.A.	(13,508)	(138,862)	N.A.	N.A.	N.A.	N.A.	(152,369)	N.A.	N.A.		
TOTAL	91	144,186	19,424	24,403	189,115	52,410	28,433	81,751	121,602	36,412	16,499	745,793	N.A.	142,692	23,646	130,217	296,555	1,042,349	(1,582)	34,521		
MUNICIPALITIES IN COUNTIES																						
COUNTIES	27	63,091	NIL	300	43,391	NIL	125	125	33,182	3,008	1,015	89,682	N.A.	N.A.	N.A.	N.A.	N.A.	89,682	(1,841)	3,676		
LOWER TIER MUNICIPALITIES																						
Lower Tier Municipalities	7	21,791	4,204	9,454	35,222	14,795	7,209	22,004	24,347	17,928	3,780	175,944	N.A.	31,696	5,714	39,495	68,492	244,036	5,227	9,396		
Lower Tier Municipalities	4	7,552	1,254	2,117	10,924	9,214	1,523	10,737	1,832	1,832	1,832	40,976	N.A.	7,473	1,374	7,114	15,946	62,072	(8)	2,636		
Lower Tier Municipalities	5	4,269	87	2,310	6,662	1,912	737	2,649	2,238	2,790	550	24,908	N.A.	3,666	369	3,282	7,316	32,224	301	1,568		
Lower Tier Municipalities	16	13,602	5,346	13,610	52,439	22,721	9,471	32,192	15,340	24,594	5,464	246,927	N.A.	42,637	7,462	41,406	91,804	338,732	5,520	13,620		
SEPARATED TOWNS	6	2,628	NIL	361	3,188	1,142	310	1,461	943	1,094	199	10,760	N.A.	1,667	205	1,532	3,404	14,164	(287)	407		
TOWNS 10,000 OR GREATER	7	3,595	21	750	4,375	1,927	824	2,751	267	1,765	278	15,622	2,119	3,256	332	2,827	6,816	24,357	(552)	668		
TOWNS 5,000 TO 9,999	15	3,764	14	911	4,679	1,767	482	2,249	724	2,083	549	18,002	2,734	3,396	647	3,074	7,117	27,853	(181)	529		
TOWNS 2,500 TO 4,999	26	4,559	6	571	5,136	2,157	309	3,466	186	1,441	341	10,166	2,754	3,620	472	3,146	7,072	24,012	(75)	970		
TOWNS LESS THAN 2,500	17	1,539	NIL	154	1,693	560	211	771	73	536	78	5,321	777	931	68	790	1,786	7,884	(232)	182		
TOWNS SUB-TOTAL	67	13,457	42	2,195	15,694	6,871	2,897	9,368	1,369	6,384	1,245	57,332	8,384	10,803	1,717	9,872	22,391	88,107	(1,041)	2,348		
VILLAGES 2,500 OR GREATER	4	346	2	8	405	210	37	255	65	206	46	1,413	219	310	24	239	572	2,205	79	317		
VILLAGES 1,000 TO 2,499	50	3,205	10	277	3,492	1,243	502	1,745	255	1,322	217	10,697	1,746	2,238	25	2,030	4,523	16,965	(65)	826		
VILLAGES LESS THAN 1,000	63	1,284	NIL	295	1,561	285	255	540	169	562	69	4,660	920	1,025	96	928	2,049	7,629	18	807		
VILLAGES SUB-TOTAL	117	4,867	12	579	5,458	1,745	834	2,579	489	2,089	332	16,770	2,866	3,572	376	3,196	7,144	26,799	32	1,949		
TOWNSHIPS 5,000 OR GREATER	40	11,892	NIL	1,506	13,398	1,275	1,425	2,699	624	1,906	922	29,179	8,679	13,263	1,725	11,897	25,880	64,738	(116)	2,105		
TOWNSHIPS 2,500 TO 4,999	88	16,180	NIL	2,733	18,913	371	907	1,278	656	1,326	304	30,707	8,736	11,162	1,735	10,480	23,376	62,819	(566)	3,457		
TOWNSHIPS 1,000 TO 2,499	147	23,195	2	2,447	25,644	51	804	855	467	1,271	394	33,160	7,695	9,444	94	8,495	19,248	60,139	(954)	3,804		
TOWNSHIPS LESS THAN 1,000	63	4,758	NIL	187	4,945	12	216	228	214	276	71	7,376	1,108	2,087	82	1,786	3,955	12,439	(63)	789		
TOWNSHIPS SUB-TOTAL	338	53,021	2	6,872	59,895	1,708	3,350	5,062	2,161	4,765	1,474	100,422	26,218	36,360	4,478	32,658	73,495	200,135	(1,699)	10,214		
CONTRAS		(2,248)	N.A.	(2,248)	(5)	(25)	(30)	(476)	(124)	(22)	(3,364)	(37,488)	N.A.	N.A.	N.A.	N.A.	N.A.	(40,852)	N.A.	N.A.		
TOTAL	573	1,86,616	5,401	24,399	176,417	31,763	16,072	50,755	13,766	42,770	10,105	506,530	N.A.	95,239	14,337	89,663	198,236	716,768	685	32,215		



## 1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 1 - Metro, Restructured Areas and Counties

METROPOLITAN TORONTO																				
1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
1,000	2,412	39,587	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040	16,040
N.A.	N.A.	(114)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
1,406	7,963	92,740	41,692	5,137	40,213	193,889	14,200	6,428	214,516	22,915	13,904	52,557	12,164	16,968	79,712	16,797	(30,885)			
RESTRUCTURED TWO TIER AREAS																				
-----																				
UPPER TIER MUNICIPALITIES																				
586	3,264	46,428	37,472	2,481	8	22	90,244	17,331	37,567	185,362	12,225	3,370	27,883	7,967	10,138	45,260	(38,538)	(60,502)		
AREA MUNICIPALITIES																				
-----																				
CITIES																				
3,197	4,541	59,928	8,000	298	24,111	9,300	109,582	2,413	4,199	116,196	12,297	33,360	20,529	15,353	830	20,895	(12,952)	(4,247)		
2,003	1,466	20,833	3,155	120	17,349	979	45,986	1,034	402	87,471	4,925	3,200	6,469	5,159	30	6,478	(9,132)	(18,407)		
1,523	907	8,106	869	155	9,491	1,165	22,216	101	870	23,187	4,925	3,200	2,402	1,592	144	3,405	(10,322)			
6,963	6,915	88,866	12,024	573	50,952	11,454	177,768	3,547	5,561	186,855	27,235	44,329	31,491	22,074	24,002	30,623	(28,409)	(33,375)		
(6)	N.A.	(1,102)	(334)	N.A.	(282)	(40)	(1,733)	N.A.	(30,124)	(31,858)	N.A.	N.A.	(159)	(1,575)	(710)	(29,414)	(31,458)	N.A.	N.A.	
7,453	10,179	134,192	49,162	3,054	50,708	11,667	266,477	20,874	13,003	300,359	39,460	47,699	59,605	28,467	11,430	46,669	(23,434)	(67,028)	(93,477)	
TOTAL																				
2,703	2	20,375	2	2,640	140	4	25,870	11	32	25,901	9,631	1,436	11,992	1,539	NIL	NIL	24,199	(702)	(1,708)	
-----																				
MUNICIPALITIES IN COUNTIES																				
COUNTIES																				
LOWER TIER MUNICIPALITIES																				
-----																				
CITIES 50,000 OR GREATER																				
1,323	5,759	28,683	12,864	1,018	8,084	4,496	62,638	3,737	1,207	67,001	7,267	24,331	13,605	14,171	2,615	16,966	(16,529)	(28,237)		
2,156	792	7,772	4,949	157	14,018	1,437	18,621	1,531	329	14,333	3,295	1,433	4,130	2,455	884	4,976	(17,401)	(3,119)	(14,923)	
1,291	555	3,377	1,610	13	821	204	8,076	94	54	14,580	2,660	793	920	233	2,926	3,426	(625)	(5,526)		
4,771	7,105	39,834	19,623	1,188	10,323	4,492	89,336	4,711	1,262	96,810	13,223	44,241	18,527	7,566	3,131	24,867	(20,272)	(48,286)		
SEPARATED TOWNS																				
-----																				
TOWNS 10,000 OR GREATER																				
140	440	4,738	943	70	532	2	6,866	472	29	4,426	1,452	113	1,074	761	163	1,542	5,102	676	(1,600)	
202	455	3,401	975	2	573	33	5,955	111	312	10,444	1,422	141	1,032	772	143	596	5,433	(1,407)	(3,327)	
126	519	3,471	1,774	51	14,015	27	6,998	1,411	11	14,491	1,844	1,424	1,753	535	903	24	6,113	(1,708)	(4,340)	
135	437	526	603	8	226	24	2,187	37	411	14,233	661	148	263	182	44	1,222	(501)	(899)		
583	1,851	11,749	4,295	132	24,368	1,724	22,004	2,442	323	24,121	6,129	1,434	5,134	1,709	2,400	14,491	14,225	(14,293)	(13,233)	
VILLAGES 2,500 OR GREATER																				
-----																				
51	4	161	62	15	45	24	359	44	520	976	207	121	19	77	276	401	188	(267)	(258)	
241	316	1,860	551	293	14,992	54	5,299	647	4	14,041	966	310	1,295	804	672	14	1,253	(1,459)	(1,493)	
49	435	465	67	58	355	14	1,430	174	19	1,463	472	14	47	267	296	41	1,027	5	(157)	
341	755	2,486	680	357	2,439	14	7,088	423	452	4,443	1,665	526	1,785	1,148	1,247	222	6,589	(1,853)	(2,127)	
TOWNSHIPS 5,000 OR GREATER																				
-----																				
86	667	4,989	1,430	NIL	3,483	11	12,009	54	1,497	14,755	3,094	11	2,888	2,197	2,688	1,494	13,454	(28,101)	(6,632)	
120	608	7,472	383	10	1,745	34	10,583	73	4,700	14,442	2,989	47	2,990	1,409	443	5,841	13,421	(1,901)	(4,934)	
166	406	4,072	290	134	14,084	48	10,254	689	4,555	14,479	3,127	149	4,283	1,892	1,439	4,801	14,444	(590)	(2,640)	
48	244	1,735	683	139	161	121	2,878	121	305	14,355	14	47	1,799	129	42	4	2,444	(151)	(325)	
102	1,925	22,498	3,066	283	61,829	234	35,636	1,427	12,910	44,704	9,980	14,531	11,920	5,026	24,321	3,435	44,493	5,400	(14,491)	
N.A.	(134)	(326)	N.A.	(54)	(402)	N.A.	(916)	N.A.	(609)	(15,255)	N.A.	N.A.	(15,255)	N.A.	N.A.	(15,255)	N.A.	N.A.		
9,311	11,688	98,476	29,196	4,555	21,918	7,496	183,106	11,222	14,498	208,627	42,460	144,919	50,434	17,025	20,258	13,365	176,221	(32,460)	(81,533)	
TOTAL																				

METROPOLITAN TORONTO

METRO

CITY AND BOROUGHS

CONTRA

TOTAL

RESTRUCTURED TWO TIER AREAS

UPPER TIER MUNICIPALITIES

AREA MUNICIPALITIES

CITIES

TOWNS AND VILLAGES

TOWNSHIPS

SUB-TOTAL

CONTRAS

TOTAL

MUNICIPALITIES IN COUNTIES

COUNTIES

LOWER TIER MUNICIPALITIES

CITIES 50,000 OR GREATER

25,000 TO 49,999

LESS THAN 25,000

SUB-TOTAL

SEPARATED TOWNS

TOWNS 10,000 OR GREATER

5,000 TO 9,999

2,500 TO 4,999

LESS THAN 2,500

SUB-TOTAL

VILLAGES 2,500 OR GREATER

1,000 TO 2,499

LESS THAN 1,000

SUB-TOTAL

TOWNSHIPS 5,000 OR GREATER

2,500 TO 4,999

1,000 TO 2,499

LESS THAN 1,000

SUB-TOTAL

CONTRAS

TOTAL

16 N.A.—not applicable NEGL—Negligible in amount



# 1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 1 - Metro, Restructured Areas and Counties

		METROPOLITAN TORONTO																												
740,991	2,124,095	5.9	24.0	61.1	8.7	2.4	3.5	20.7	27.1	9.0	27.1	5.5	1.0	58.0	11.0	35.1	6.4	9.7	26.7	40.7	54.0	21	7.7	48.7	219	685	1	1	1	
740,991	2,124,095	5.9	24.0	61.1	8.7	2.4	16.1	21.4	22.4	15.0	6.3	21.9	3.1	05.0	11.0	35.1	14.3	43.9	10.7	40.7	54.0	21	7.7	48.7	219	685	1	1	1	
(740,991)	(2,124,095)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
740,991	2,124,095	5.9	24.0	61.1	8.7	2.8	9.1	24.3	24.3	9.6	17.7	12.8	1.7	60.1	5.2	24.5	10.2	16.9	20.5	5.6	45.0	49	9.1	884	289	1,143	7	7	7	
9,147,070	2,763,852	7.2	29.2	56.1	7.2	2.0	14.2	20.7	17.0	10.4	15.7	10.5	1.9	44.0	11.0	45.1	13.0	15.7	19.1	38.0	16	11.4	345	154	486	11	11	11		
5,46,059	1,736,364	7.0	27.9	57.3	7.5	2.5	15.4	23.4	24.6	4.7	1.9	19.7	3.0	61.9	11.0	17.2	13.0	39.2	11.9	15.2	14.4	76	240.7	494	194	673	16	16	16	
217,167	669,664	7.5	31.1	54.4	6.4	3.7	18.0	27.4	31.9	10.3	1.6	19.6	2.4	61.9	11.0	17.2	13.0	39.2	11.9	15.2	14.4	76	240.7	494	194	673	16	16	16	
1,28,244	357,624	7.7	31.9	53.6	6.7	2.6	21.1	16.5	31.0	9.7	1.4	10.4	2.3	57.3	9.1	24.5	17.2	35.7	12.6	6.7	4.7	43	29.1	370	147	512	27	27	27	
9,147,070	2,763,852	7.2	29.2	56.1	7.2	2.0	17.1	16.5	24.8	10.7	1.7	19.3	2.6	61.9	11.0	17.2	13.0	39.2	11.9	15.2	14.4	76	156.0	408	194	632	79	79	79	
(9,147,070)	(2,763,852)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
9,147,070	2,763,852	7.2	29.2	56.1	7.2	2.0	13.5	20.2	20.9	10.8	16.3	11.5	2.5	51.5	5.3	31.7	11.5	29.0	19.8	9.8	19.3	92	21.6	792	319	1,069	90	90	90	
513,078	1,347,714	7.1	30.2	52.2	8.3	2.5	9.2	6.7	40.3	0.1	36.9	3.2	1.1	41.7	NIL	40.8	7.7	45.0	46.2	5.9	NIL	21	31.1	168	48	198	27	27	27	
267,922	738,389	6.8	27.1	56.4	9.1	2.8	11.4	27.4	21.3	10.4	10.1	10.3	2.1	60.6	5.3	28.2	6.4	25.2	21.1	6.4	24.9	53	12.3	682	242	914	7	7	7	
8,705	270,427	6.9	28.0	54.9	10.1	2.0	4.5	25.1	23.1	10.3	1.0	10.5	3.1	51.3	5.3	28.2	5.9	22.7	20.4	12.1	20.7	66	10.1	671	243	914	6	6	6	
35,407	101,572	6.4	26.9	54.3	12.2	2.6	14.1	23.7	20.3	10.6	0.9	10.4	2.2	51.3	3.9	28.2	6.4	22.7	20.4	12.1	20.7	66	10.1	671	243	914	6	6	6	
3,27,034	1,040,368	6.8	27.2	56.2	9.6	2.8	11.4	27.4	21.3	10.4	10.1	10.3	2.1	60.6	5.3	28.2	6.4	25.2	21.1	6.4	24.9	53	12.3	682	242	914	7	7	7	
16,353	48,657	6.5	28.3	54.1	11.0	2.8	13.2	22.7	29.6	13.5	8.7	10.1	1.6	57.6	3.3	30.9	6.3	35.3	26.2	17.1	38.4	95	25.2	657	270	839	6	6	6	
26,510	77,781	7.1	27.6	52.7	12.3	2.0	14.4	25.9	27.5	17.3	1.0	11.1	1.7	51.3	3.9	28.2	6.4	35.3	21.7	3.4	12.0	96	37.0	597	281	796	7	7	7	
33,597	94,252	6.7	27.7	53.0	12.4	2.0	12.2	24.4	26.1	15.1	4.1	10.5	3.0	50.6	4.9	29.6	11.9	31.0	19.5	11.0	20.9	66	37.0	597	281	796	7	7	7	
22,036	108,069	7.2	26.9	52.3	13.5	2.5	10.1	22.2	20.2	17.1	1.6	10.5	1.0	52.8	6.4	30.4	13.3	34.4	20.5	4.3	18.1	66	37.0	597	281	796	7	7	7	
12,678	32,303	6.0	25.2	49.7	10.6	2.5	10.4	20.9	31.4	14.4	1.3	10.0	1.4	48.0	2.1	31.1	14.4	34.4	11.8	4.1	18.6	67	32.4	419	175	542	1	1	1	
115,121	316,942	6.9	27.2	52.4	13.4	2.8	14.3	23.9	27.1	15.3	6.3	11.0	1.4	55.4	4.0	29.7	12.4	34.4	27.6	6.8	17.9	74	22.2	408	215	659	67	67	67	
3,779	13,410	7.8	30.1	63.2	4.7	3.5	21.2	1.9	24.8	14.1	4.6	14.5	3.2	40.1	5.2	34.4	23.2	34.2	1.9	7.8	28.5	48	40.2	374	254	577	4	4	4	
27,153	74,000	6.5	26.8	51.3	15.2	2.7	21.2	13.0	32.4	10.6	3.5	16.3	2.1	40.3	5.2	34.4	17.4	22.2	20.1	13.1	14.5	47	25.1	393	215	572	57	57	57	
16,184	41,246	6.4	26.7	49.7	17.1	2.6	20.1	13.6	31.4	11.5	3.4	16.1	1.9	45.2	1.3	32.7	15.6	33.9	20.7	14.6	20.8	33	26.7	284	494	359	63	63	63	
47,320	128,660	6.6	27.1	51.0	15.1	2.7	21.3	13.3	32.5	11.5	2.9	12.4	1.9	47.4	6.3	32.7	17.4	25.9	21.1	13.6	17.3	48	27.5	354	174	497	117	117	117	
1,5,055	30,612	7.4	31.7	53.8	6.9	2.0	7.0	10.1	45.9	9.2	2.1	8.7	1.1	40.5	4.0	10.2	17.1	23.8	17.5	13.3	28.1	37	29.9	277	156	435	40	40	40	
110,136	303,786	7.4	31.9	51.9	5.6	2.7	17.3	9.1	41.9	4.1	2.1	4.3	1.2	39.2	3.6	44.6	15.1	22.7	20.4	12.7	31.5	30	28.1	274	155	396	26	26	26	
114,330	250,072	7.0	32.1	51.3	9.4	2.7	16.4	6.3	40.2	2.5	1.9	3.3	1.1	32.1	1.8	52.3	14.4	22.7	20.4	12.7	31.5	30	32.6	290	135	396	147	147	147	
41,419	36,442	5.4	28.6	52.2	13.6	0.4	16.9	5.2	40.1	3.0	2.9	5.7	1.9	29.3	1.1	41.5	11.3	19.7	58.1	4.1	13.8	14	27.2	178	7	246	63	63	63	
370,940	902,112	7.2	31.7	52.4	8.5	2.8	16.9	9.9	59.6	5.0	2.1	4.6	1.8	37.9	2.8	46.0	15.1	22.8	23.8	11.6	30.7	30	29.8	270	134	378	338	338	338	
(533,078)	(1,347,714)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0
91,768	2,434,759	6.9	28.9	54.0	10.0	2.6	12.7	16.7	34.0	9.7	14.0	8.1	1.9	51.8	3.3	36.1	8.9	27.3	24.1	8.1	24.7	62	20.8	568	229	751	573	573	573	

	# MUN.	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY						
		TOTAL TAXES	TOTAL	EQUALIZED PER \$1000	PUBLIC	RESIDENTIAL	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES PER \$1000	TOTAL		Non current taxes	Allowances as per local amars	Surplus in year/over	Accumulated surplus/ month/over	Cash/over expend	Assets Liabilities	Loans/ accounts payable	Interest cost/over
							Residential	Commercial	Special	Lower	Upper		Lower	Upper		per \$1000		per cent									
		\$000	\$000	\$000	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	taxes	total taxes	%	%	%	%	%	%	%	
1974 SUMMARY BY STATUS OF MUNICIPALITY – Part 1 – Metro, Restructured Areas and Counties																											
METROPOLITAN TORONTO																											
	1	N.A.	25,547,727	34,519	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	96	N.A.	N.A.	N.A.	N.A.	(2.0)	4.8	1.0	1.1	12.6	0.9	
METRO CITY AND BOROUGHS	6	6,284,741	25,547,727	34,519	89.9	56.7	51.2	47.9	0.8	25.6	27.3	46.9	128	141	243	514	349	65	6.5	1.3	8.6	3.2	12.5	17.6	2.0	8.0	NEGL
CONTRA		N.A.	(25,547,727)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	96	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	7	6,284,741	25,547,727	34,519	89.9	56.7	51.2	47.9	0.8	25.6	27.3	46.9	128	141	243	514	349	65	6.5	1.3	8.6	0.5	8.5	8.4	1.6	10.0	0.4
RESTRUCTURED TWO TIER AREAS																											
UPPER TIER MUNICIPALITIES																											
	11	N.A.	25,846,670	27,453	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	49	N.A.	N.A.	N.A.	N.A.	0.3	6.4	5.4	1.1	36.5	1.2	
AREA MUNICIPALITIES																											
CITIES	16	7,700,162	16,166,925	27,123	84.9	65.3	55.9	41.3	2.7	39.9	10.6	41.4	165	82	184	432	265	54	7.0	1.7	4.5	0.4	8.6	19.1	1.1	13.8	0.5
TOWNS AND VILLAGES	36	3,202,193	6,491,276	29,890	91.8	75.5	67.0	30.5	2.4	37.7	16.1	46.0	141	73	210	445	215	69	10.4	3.1	2.2	(2.1)	13.3	6.7	1.5	15.3	1.0
TOWNSHIPS	27	1,125,872	3,188,469	24,862	91.2	87.7	76.1	20.2	3.5	37.7	12.8	49.4	151	57	219	428	201	59	10.6	3.5	1.7	(6.0)	6.9	3.5	1.7	18.5	1.3
SUB-TOTAL	79	12,028,227	25,846,670	27,453	87.3	70.1	60.4	36.8	2.7	39.2	17.4	43.2	163	78	193	435	245	58	8.1	2.2	3.5	(0.4)	5.5	14.9	1.2	14.8	0.4
CONTRA		N.A.	(25,846,670)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	49	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	90	12,028,227	25,846,670	27,453	87.3	70.1	60.4	36.8	2.7	39.2	17.4	43.2	163	78	193	435	245	58	8.1	2.2	3.5	(0.3)	8.4	11.0	1.2	22.7	0.9
MUNICIPALITIES IN COUNTIES																											
COUNTIES																											
	27	N.A.	10,958,253	19,800	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	27	N.A.	N.A.	N.A.	N.A.	(4.9)	9.8	3.1	1.3	48.1	2.2	
LOWER TIER MUNICIPALITIES																											
CITIES	7	2,361,193	6,153,212	23,556	83.2	82.1	57.1	41.4	1.3	42.1	N.A.	37.9	242	41	152	394	241	43	9.3	2.0	10.2	4.7	4.5	2.6	1.4	3.1	0.4
25,000 TO 49,999	6	687,800	1,461,396	21,270	87.7	80.3	51.0	42.9	5.9	48.1	N.A.	35.8	208	NIL	126	330	221	38	5.2	1.5	4.4	NEGL	9.2	2.6	1.5	17.3	0.7
LESS THAN 25,000	5	220,793	704,058	19,684	91.2	55.5	50.5	40.6	2.8	60.3	N.A.	33.6	200	NIL	106	367	212	37	6.1	1.8	6.5	2.1	11.4	4.3	1.9	15.9	0.8
SUB-TOTAL	18	3,279,686	8,318,666	22,977	84.6	61.3	55.4	42.1	2.3	62.7	N.A.	37.2	231	NIL	142	374	234	41	6.1	1.9	9.0	3.6	8.8	2.7	1.5	7.6	0.5
SEPARATED TOWNS	6	102,625	316,017	19,324	89.5	59.4	50.6	43.9	5.4	64.4	N.A.	35.5	186	NIL	111	297	206	46	7.8	2.6	7.0	(4.6)	6.5	4.4	1.5	16.9	2.3
TOWNS 10,000 OR GREATER	7	257,723	628,995	23,461	89.5	51.7	46.5	49.2	4.1	53.9	10.4	35.6	199	33	114	367	227	55	8.3	3.0	4.5	(5.7)	6.9	4.0	1.5	18.1	1.3
5,000 TO 9,999	15	261,495	684,151	21,442	83.3	59.0	52.1	43.6	4.2	52.2	11.2	36.7	149	34	114	297	195	53	9.3	3.1	8.5	(1.8)	5.2	6.5	1.6	30.0	0.7
2,500 TO 4,999	26	73,958	187,902	16,790	86.7	78.3	62.8	31.1	6.0	51.3	10.8	37.7	134	32	112	279	172	53	11.9	4.5	3.0	(3.7)	10.0	5.6	1.5	21.5	1.4
LESS THAN 2,500	17	124,118	174,520	14,164	83.4	77.0	65.8	28.9	5.2	52.3	11.4	36.7	120	31	98	258	153	57	14.7	6.0	4.6	(8.9)	6.9	10.3	1.5	39.1	1.6
SUB-TOTAL	67	1,118,204	2,622,476	19,131	87.1	67.0	54.9	42.2	4.4	52.4	10.8	36.7	144	36	111	289	191	54	10.3	3.7	5.1	(2.7)	6.1	6.4	1.5	24.9	0.7
VILLAGES 2,500 OR GREATER	4	32,693	60,710	16,065	92.3	84.9	66.7	22.6	10.5	48.7	10.9	40.3	105	30	110	246	103	49	13.4	4.2	0.3	11.6	46.6	30.9	1.8	6.7	0.3
1,000 TO 2,499	50	221,781	444,352	16,512	91.9	72.3	67.4	33.9	5.5	47.2	11.3	41.3	117	29	106	243	147	53	13.2	4.8	2.8	(1.2)	15.9	11.6	1.5	43.5	1.7
LESS THAN 1,000	63	133,355	210,244	12,820	91.8	78.1	65.4	30.4	3.0	43.1	14.7	42.1	81	29	85	195	118	45	15.2	6.4	1.5	0.6	38.4	24.6	2.3	18.7	1.1
SUB-TOTAL	117	357,829	719,306	16,230	91.4	75.1	62.5	32.2	4.4	46.2	12.2	41.5	96	29	99	227	133	50	13.6	5.2	2.2	0.4	24.5	17.1	1.7	34.2	1.4
TOWNSHIPS 5,000 OR GREATER	40	435,102	2,658,154	25,302	88.0	76.8	70.3	25.6	4.0	27.7	16.3	55.8	79	54	186	320	156	51	11.3	3.4	0.6	(0.8)	15.8	13.9	1.9	25.3	2.6
2,500 TO 4,999	88	538,436	2,457,922	22,317	83.4	85.2	60.3	16.7	2.9	26.0	17.6	54.7	81	50	174	312	141	60	15.5	5.4	1.6	(4.6)	28.6	9.2	2.0	31.6	3.9
1,000 TO 2,499	147	949,912	2,468,442	18,267	93.4	91.4	66.4	12.4	1.1	20.2	17.8	52.9	76	49	147	275	162	52	16.4	6.1	1.9	(8.9)	36.2	8.6	1.9	38.0	4.8
LESS THAN 1,000	63	362,358	437,347	10,559	94.1		61.8	7.6	0.5	30.9	12.6	66.4	47	19	47	154	191	29	17.6	6.6	1.0	(2.9)	36.4	9.2	1.9	41.6	5.0
SUB-TOTAL	336	2,405,758	7,461,495	20,631	92.0	86.5	70.7	18.2	2.7	26.4	16.9	54.0	75	49	160	255	148	52	14.4	4.9	1.5	(4.4)	26.7	10.3	1.9	32.7	3.7
CONTRA		N.A.	(10,958,253)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	27	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	573	6,962,082	19,194,370	21,090	87.1	70.5	62.3	34.7	2.9	50.9	6.7	42.2	157	22	138	310	191	47	9.3	3.1	4.7	0.2	11.7	5.2	1.6	23.7	1.3

# 1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 2 - Districts and Totals

## DISTRICTS

MUNICIPALITY		REVENUE FUND - REVENUES						EXPENDITURES									
		Supplemental Charge	Interest on Debt	Transfer	Other Charge	Other	Transfer	Capital	Operating	Debt Service	Other	Transfer	Capital	Operating	Debt Service	Other	Transfer
		200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215
CITIES	4	26,285	19,016	7,715	2,163	55,179	2,364	18,681	4,727	4,280	865	26,580	3,598	89,721	6,510	6,618	9,217
TOWNS 5,000 OR GREATER	10	7,174	6,396	2,757	495	16,518	516	5,330	1,385	682	126	7,166	2,253	26,452	2,384	1,190	2,228
2,500 TO 4,999	7	1,885	916	261	105	3,287	242	1,453	482	178	68	2,191	712	6,445	968	365	486
1,000 TO 2,499	9	864	483	199	50	1,617	63	655	191	69	65	1,112	334	1,298	557	133	9
LESS THAN 1,000	9	248	66	16	11	341	7	167	60	11	50	287	93	728	165	21	NEGL
SUB-TOTAL	35	10,192	7,462	3,253	656	21,463	868	7,325	2,058	970	312	10,645	3,399	36,455	4,756	1,714	2,292
VILLAGES	8	331	118	35	17	501	6	103	65	2	27	191	56	754	131	61	1
TOWNSHIPS 2,500 OR GREATER	8	2,554	2,211	824	78	5,662	107	2,995	801	38	189	4,423	906	11,494	2,041	367	600
1,000 TO 2,499	32	3,207	2,258	774	260	6,499	166	2,227	1,388	256	206	4,177	923	11,465	1,612	20	174
LESS THAN 1,000	76	3,612	737	113	59	4,521	84	1,175	3,819	105	70	4,369	287	7,460	1,339	236	NEGL
SUB-TOTAL	116	9,373	5,206	1,711	392	16,682	356	6,397	5,208	399	465	12,469	2,315	31,423	4,991	1,223	774
IMPROVEMENT DISTRICTS	13	1,029	1,040	418	NIL	2,487	41	868	294	70	44	1,276	331	4,135	668	151	37
TOTAL	176	47,210	32,842	13,132	3,228	96,413	3,615	33,354	12,351	5,726	1,727	53,160	9,499	162,687	16,356	9,561	12,119

## ALL MUNICIPALITIES

UPPER TIER MUNICIPALITIES	39	N.A.	N.A.	N.A.	N.A.	379,290	N.A.	173,141	71,344	133,354	9,506	317,345	73,934	772,568	47,458	36	154,305
LOWER TIER MUNICIPALITIES	807	1,127,903	567,807	244,917	41,638	1,982,265	95,638	175,144	104,453	28,746	9,744	320,492	154,468	2,553,362	196,524	143,169	73,667
CONTRAS		N.A.	N.A.	N.A.	N.A.	(379,290)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(19,118)	(398,408)	(835)	1,579	(6)
TOTAL	846	1,127,903	567,807	244,917	41,638	1,982,265	95,638	274,289	174,397	161,401	19,250	638,337	239,283	2,925,523	243,668	144,784	227,748

# MUN	TRANSPORTATION				ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	Accumulated at year end
	Roads	Transport	Other	Total	Sewerage	Solid Waste	Total						Public	Separate	Secondary	Total			
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000

## 1974 SUMMARY BY STATUS OF MUNICIPALITY – Part 2 – Districts and Totals

### DISTRICTS

CITIES	4	11,616	3,062	2,667	17,365	4,203	2,180	6,383	10,342	9,300	2,116	69,902	N.A.	10,123	2,719	9,780	22,622	92,523	(2,802)	974
TOWNS 5,000 OR GREATER	10	3,830	NIL	1,920	5,750	2,153	986	3,139	2,478	2,589	452	20,677	N.A.	2,869	705	2,724	6,298	26,974	(522)	371
2,500 TO 4,999	7	1,252	NIL	424	1,676	542	309	851	577	668	95	5,313	N.A.	324	307	494	1,125	6,438	(193)	(84)
1,000 TO 2,499	9	568	NIL	86	654	154	79	233	290	427	62	2,483	N.A.	273	39	262	574	3,057	(28)	113
LESS THAN 1,000	9	149	NIL	8	157	11	20	39	45	128	14	595	N.A.	52	16	54	122	716	12	34
SUB-TOTAL	35	5,799	NIL	2,437	8,236	2,859	1,402	4,262	3,390	3,813	623	29,067	N.A.	3,518	1,067	3,534	8,119	37,186	(731)	435
VILLAGES	8	138	NIL	22	160	13	20	33	46	67	2	518	N.A.	134	2	112	248	766	(12)	73
TOWNSHIPS 2,500 OR GREATER	8	2,117	NIL	160	2,285	711	293	1,004	676	1,114	121	8,410	N.A.	984	186	1,040	2,211	10,621	77	(38)
1,000 TO 2,499	32	2,737	NIL	410	3,148	572	351	922	1,010	1,021	375	8,885	N.A.	1,425	296	1,316	3,037	11,922	(257)	42
LESS THAN 1,000	76	4,432	NIL	116	4,529	120	115	235	576	454	34	7,498	N.A.	1,166	137	875	2,179	9,677	(217)	844
SUB-TOTAL	116	9,267	NIL	695	9,962	1,403	759	2,161	2,262	2,589	531	24,793	N.A.	3,575	619	3,232	7,426	32,220	(397)	844
IMPROVEMENT DISTRICTS	13	598	NIL	408	1,006	193	129	321	295	408	37	2,957	N.A.	612	49	482	1,143	4,100	35	111
TOTAL	176	27,418	3,062	6,249	36,728	8,671	4,489	13,160	16,335	16,177	3,309	127,237	N.A.	17,961	4,456	17,141	39,559	166,796	(3,908)	2,440

### ALL MUNICIPALITIES

UPPER TIER MUNICIPALITIES	39	130,200	62,165	44,923	197,249	61,024	22,781	83,805	247,345	25,324	9,872	776,028	N.A.	N.A.	N.A.	N.A.	N.A.	776,028	(5,459)	22,479
LOWER TIER MUNICIPALITIES	807	272,349	19,599	73,221	365,169	81,489	56,520	138,009	81,648	204,335	33,057	1,286,762	381,528	437,003	61,176	384,166	882,404	2,950,694	2,668	80,000
CONTRAS		(2,352)	N.A.	485	(1,867)	(14,185)	(33)	(14,218)	(1,389)	(124)	(22)	(16,880)	(381,528)	N.A.	N.A.	N.A.	N.A.	(398,408)	N.A.	N.A.
TOTAL	846	400,258	81,764	78,529	560,551	128,329	79,269	207,596	127,601	229,535	43,707	2,045,910	N.A.	437,003	61,176	384,166	882,404	2,928,314	(2,791)	102,480

Municipality	Protection	Transportation	Economic Development	Health & Social	Recreation	Planning	TOTAL MUNICIPAL PROJECTS		TOTAL MUNICIPAL PROJECTS	BALANCE								TOTAL PROJECTS	In Year	Accumulated to date	# M.P.
							Capital Projects	Other Projects		Unexpended	Unfinanced	Unexpended	Unfinanced	Unexpended	Unfinanced	Unexpended	Unfinanced				
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	

## 1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 2 - Districts and Totals

																					DISTRICTS	
																					CITIES	
24,338	1,502	10,716	1,699	30	3,033	3,604	23,421	3,809	1,327	28,557	4,526	2,347	5,189	3,240	130	2,270	25,317	(3,239)	(11,465)	4	TOWNS 5,000 OR GREATER	
191	113	2,618	1,948	101	1,672	200	6,843	119	400	7,362	2,334	509	1,540	583	1,336	NIL	6,302	(1,060)	(2,457)	10	TOWNS 1,000 TO 4,999	
66	58	842	429	66	272	74	1,808	88	NIL	1,896	672	31	254	185	427	NIL	1,493	(103)	(906)	7	TOWNS 500 TO 999	
25	179	310	20	46	143	17	734	NIL	NIL	139	390	119	55	128	25	NIL	1,060	21	(411)	6	TOWNS 100 TO 499	
2	2	42	NIL	NIL	86	NIL	132	NIL	NIL	132	31	2	69	8	NIL	27	131	17	NIL	5	TOWNS 50 TO 99	
204	351	3,812	2,397	212	2,175	293	9,522	207	407	10,130	3,598	661	1,950	902	1,408	67	4,946	(1,143)	(3,484)	35	TOWNS 10 OR LESS	
NIL	72	206	NIL	307	NIL	1	586	NIL	NIL	586	68	12	234	132	NIL	15	457	(129)	(133)	8	VILLAGES	
53	87	861	365	179	431	24	1,999	278	63	2,341	472	662	425	44	276	NIL	2,272	(69)	(69)	9	TOWNSHIPS 2,500 OR GREATER	
136	351	1,141	172	86	579	52	3,063	21	37	3,117	1,164	228	814	94	685	NIL	1,074	(43)	(291)	32	TOWNSHIPS 1,000 TO 2,499	
66	199	1,225	28	2	493	NIL	2,013	NIL	185	2,199	692	40	738	34	473	NIL	1,470	(220)	(320)	76	TOWNSHIPS 500 TO 999	
257	637	3,227	565	268	1,503	614	7,273	299	265	7,657	2,727	911	1,980	236	1,376	26	7,316	(741)	(440)	119	TOWNSHIPS 100 OR LESS	
176	47	504	9	NIL	551	182	1,469	NIL	NIL	1,469	576	414	20	27	NIL	18	1,055	(415)	(415)	13	IMPROVEMENT DISTRICTS	
3,555	2,609	18,465	4,670	817	7,260	4,695	42,071	4,315	2,012	48,399	11,492	4,368	9,373	4,567	3,919	9,456	43,131	(5,268)	(16,169)	176	TOTAL	
																					ALL MUNICIPALITIES	
3,289	8,817	120,070	70,697	8,654	21,428	268	233,223	28,441	72,144	333,441	37,951	5,464	81,544	19,121	16,533	133,127	290,341	(41,769)	(86,477)	39	UPPER TIER MUNICIPALITIES	
20,532	23,750	225,344	54,357	4,983	99,320	26,847	455,044	22,575	27,428	505,139	77,475	75,403	90,583	49,314	36,732	96,501	426,589	(78,430)	(135,407)	407	LOWER TIER MUNICIPALITIES	
(6)	(134)	(1,543)	(334)	(54)	(653)	(40)	(2,763)	N.A.	(63,685)	(66,049)	N.A.	N.A.	(159)	(3,213)	(710)	(62,366)	(66,449)	N.A.	N.A.		CONTRAS	
23,416	32,438	343,872	124,720	13,563	120,099	27,035	685,543	50,616	36,941	772,101	115,626	80,867	171,969	62,223	52,556	167,167	652,402	(121,699)	(222,455)	446	TOTAL	



# 1974 SUMMARY BY STATUS OF MUNICIPALITY - Part 2 - Districts and Totals

DISTRICTS																								
CITIES		4	49,421	1,011	70,907	4,118	66,790	50,598	16,192	7,792	2,165	9,957	2.0	572	283	3.5	755	884	11.1	23.8	68	43	112	
TOWNS 5,000 OR GREATER		10	20,583	761	18,723	561	18,162	10,160	4,002	1,398	434	1,836	1.6	376	168	2.2	525	616	6.7	13.7	51	23	68	
2,500 TO 4,999		7	3,982	492	2,651	274	2,777	1,287	1,180	226	144	370	1.3	160	101	2.5	306	429	4.2	11.5	27	17	45	
1,000 TO 2,499		9	1,923	419	1,225	50	1,175	901	274	146	44	191	1.0	198	112	2.1	259	268	5.8	14.1	32	18	42	
LESS THAN 1,000		9	398	252	265	33	252	62	210	12	23	34	0.2	26	20	1.5	159	159	1.9	5.2	7	5	21	
SUB-TOTAL		35	26,826	651	18,913	647	18,066	12,401	5,066	1,781	646	2,431	1.5	301	146	2.2	438	523	6.1	13.8	43	21	59	
VILLAGES		6	551	318	124	NIL	124	50	74	25	10	35	0.2	29	19	0.5	71	148	4.8	9.9	14	9	20	
TOWNSHIPS 2,500 OR GREATER		6	9,723	903	8,797	154	8,643	4,987	1,656	966	301	1,326	2.8	463	211	3.8	617	623	11.4	27.6	89	41	123	
1,000 TO 2,499		32	5,363	286	2,817	113	2,704	2,127	577	280	66	346	0.7	113	58	0.9	144	160	3.1	7.9	14	7	18	
LESS THAN 1,000		78	2,266	101	1,215	NIL	1,215	1,212	2	128	8	136	2.4	34	44	0.4	54	69	1.7	5.5	5	4	6	
SUB-TOTAL		116	17,352	335	10,829	268	10,561	8,326	2,235	1,374	435	1,808	1.1	160	92	1.5	204	217	5.5	14.3	26	15	34	
IMPROVEMENT DISTRICTS		13	1,795	344	427	NIL	427	330	96	72	16	89	0.3	63	26	0.4	81	161	2.4	5.3	13	5	17	
TOTAL		176	135,986	722	101,200	5,233	95,967	71,705	24,262	11,045	3,275	14,320	2.0	380	192	2.7	509	595	8.6	19.3	58	29	76	
ALL MUNICIPALITIES																								
UPPER TIER MUNICIPALITIES		39	1,374,145	620	1,141,658	300,925	840,733	622,515	218,218	89,418	28,998	118,416	1.0	281	N.A.	1.3	379	418	11.5	23.5	40	NIL	53	
LOWER TIER MUNICIPALITIES		807	1,502,398	580	1,240,354	133,112	1,107,241	892,369	214,873	141,506	34,613	176,119	1.2	320	186	1.4	398	486	10.9	18.6	50	29	63	
CONTRAS			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL		846	2,876,533	1,034	2,382,012	434,038	1,947,974	1,514,884	433,090	230,923	63,612	294,535	2.0	544	316	2.5	700	780	11.2	20.4	83	48	105	





	MUN.	ASSESSMENT					TAX COMPOSITION						TAX LEVEL					TAX ARREARS				REVENUE FUND LIQUIDITY							
		TOTAL TAXABLE	TOTAL EQUALIZED	EQUALIZED PER HOUSEHOLD	PUBLIC SCHOOL	RESIDENTIAL & FARM	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL PER CAPITA	TOTAL		Non Current per cent of total taxes	Allowances as per cent of arrears	Surplus in year/over	Accumulated surplus/own taxes	Cashown expenditure	Assets \$100	Loans \$100	Interest %		
							Residential and Farm	Commercial & Business	Special Charges	Lower Tier	Upper Tier	Education	Tier	Tier	Education	TOTAL													
																Tier		Tier	Education									Total	Per Capita
\$000	\$000	\$000	%	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%				
1974 SUMMARY BY STATUS OF MUNICIPALITY – Part 2 – Districts and Totals																													
DISTRICTS																													
CITIES																													
	4	639,747	1,888,126	21,348	79.1	53.3	47.6	48.4	3.9	59.2	N.A.	40.7	171	NIL	126	297	198	37	5.9	2.0	22.5	(8.5)	2.9	2.6	1.1	2.3	1.4		
TOWNS 5,000 OR GREATER																													
	10	446,894	610,108	22,900	82.8	38.8	43.4	53.5	2.9	61.6	N.A.	38.3	160	NIL	105	266	200	52	8.5	3.4	3.4	(5.1)	3.6	3.9	1.3	36.7	1.1		
	7	58,384	96,904	12,200	50.1	65.7	61.0	35.5	3.3	63.2	N.A.	36.7	144	NIL	88	233	117	59	15.4	5.3	16.2	(9.8)	(4.2)	7.8	1.4	37.4	2.0		
	9	401,093	551,553	12,200	91.0	53.6	58.6	42.2	3.1	64.0	N.A.	35.9	122	NIL	72	195	116	50	14.0	6.1	13.6	(2.7)	10.9	9.8	1.2	31.7	2.4		
	9	16,167	16,771	10,628	85.3	49.7	72.8	23.9	3.1	65.1	N.A.	34.8	100	NIL	56	157	75	61	28.2	12.0	25.9	5.2	15.2	12.4	1.4	27.8	2.4		
	35	595,448	790,766	19,210	78.6	43.9	47.2	49.6	3.0	62.1	N.A.	37.8	150	NIL	96	247	169	53	16.2	4.0	8.2	(1.5)	0.9	5.3	1.4	34.9	1.8		
VILLAGES																													
	8	24,684	22,577	13,065	98.2	63.7	66.0	30.5	3.3	50.5	N.A.	49.4	93	NIL	98	191	125	45	15.6	6.1	5.1	(4.8)	28.7	9.7	2.3	4.3	1.1		
TOWNSHIPS 2,500 OR GREATER																													
	4	155,780	174,179	16,186	79.3	50.4	45.1	53.5	1.2	61.8	N.A.	38.1	145	NIL	91	237	166	57	10.9	5.2	27.2	2.2	(1.0)	10.6	1.6	12.3	2.0		
	32	180,016	272,510	14,571	88.5	56.0	49.3	46.6	3.9	53.8	N.A.	46.1	89	NIL	82	171	129	49	18.3	4.8	12.4	(7.3)	1.2	10.7	1.3	43.1	2.4		
	76	213,323	250,421	11,238	96.0	90.0	79.8	18.8	1.3	51.3	N.A.	88.6	82	NIL	79	162	120	41	20.5	7.6	17.1	(9.3)	36.3	8.9	2.0	26.9	2.6		
	116	549,119	697,110	13,472	88.6	67.6	56.1	41.8	2.3	55.8	N.A.	44.1	99	NIL	81	181	136	47	14.8	5.7	17.9	(4.1)	8.8	9.9	1.6	24.1	1.7		
IMPROVEMENT DISTRICTS																													
	13	84,961	100,892	19,368	90.9	39.6	41.3	58.6	NIL	50.3	N.A.	45.6	107	NIL	90	197	176	43	9.1	4.2	23.3	2.5	8.2	23.7	2.5	6.0	1.6		
TOTAL																													
	176	1,893,939	3,499,471	18,585	82.5	54.0	48.9	47.6	3.3	59.1	N.A.	40.8	144	NIL	106	250	176	44	8.6	3.1	17.2	(6.8)	4.2	5.2	1.3	25.1	1.1		
ALL MUNICIPALITIES																													
UPPER TIER MUNICIPALITIES																													
	39	N.A.	61,952,650	27,974	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	60	N.A.	N.A.	N.A.	N.A.	(1.4)	5.9	3.1	1.2	29.4	1.1		
LOWER TIER MUNICIPALITIES																													
	807	27,168,989	74,092,238	26,636	87.5	66.0	56.8	40.9	2.1	37.8	17.8	44.3	148	73	183	405	251	56	7.8	2.1	6.2	1.3	10.6	11.4	1.5	16.4	0.7		
CONTRAS																													
		N.A.	(61,952,650)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	60	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1.0		
TOTAL																													
	846	27,168,989	74,092,238	26,636	87.5	66.0	56.8	40.9	2.1	37.8	17.8	44.3	148	73	183	405	251	56	7.8	2.1	6.2	(1.2)	9.0	8.3	1.4	20.3	1.0		

## REVENUE FUND - revenues

## expenditures

## 1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties

## METROPOLITAN TORONTO

METRO	1	N/A.	N/A.	N/A.	N/A.	208,178	N/A.	1,139,476	1,139,476	55,103	465	12,100	20,674	35,420	12,100	NIL	92,25	1,991	9,416
CITY & BOROUGHS (OVER 100,000)	6	380,804	243,350	112,158	6,252	142,104	3,404	1,197,5	1,111,5	1,124	261	31,000	42,181	82,459	47,572	45,996	116	13,451	63,763
CONTRA		N/A.	N/A.	N/A.	N/A.	(255,178)	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	(255,178)	N/A.	N/A.	N/A.	N/A.	N/A.
TOTAL	7	380,804	243,350	112,158	6,252	142,104	3,404	5,130	-3,313	5,124	700	120,772	60,847	1,004,397	62,177	44,996	92,501	17,942	159,479

## RESTRUCTURED TWO TIER AREAS

## UPPER TIER MUNICIPALITIES

AREA MUNICIPALITIES	11	N/A.	N/A.	N/A.	N/A.	136,042	N/A.	1,190,000	1,190,000	63,104	1,005	1,000,000	42,290	325,794	20,881	20	61,880	5,741	67,171
100,000 OR GREATER POPLTN	6	140,580	95,511	40,356	4,989	326,416	11,304	21,907	4,989	25	1,576	32,049	20,174	41,425	31,168	20,174	11,531	8,033	49,611
50,000 TO 99,999	8	92,691	41,197	15,735	4,131	103,446	4,107	10,905	4,107	1	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
25,000 TO 49,999	8	18,685	14,200	6,150	1,777	60,652	2,500	4,902	2,500	13,004	8,400	89	595	7,000	15,112	10,011	1,703	4,227	10,591
10,000 TO 24,999	37	77,552	22,722	9,260	2,252	111,787	2,182	13,004	2,182	13,004	8,400	89	595	7,000	15,112	10,011	1,703	4,227	10,591
5,000 TO 9,999	18	14,598	2,687	1,014	484	10,742	401	2,508	2,472	13,004	8,400	89	595	7,000	15,112	10,011	1,703	4,227	10,591
LESS THAN 5,000	6	5,627	639	197	10	6,434	10	2,508	2,472	13,004	8,400	89	595	7,000	15,112	10,011	1,703	4,227	10,591
SUB-TOTAL	79	4,905,531	1,709,914	72,887	18,617	11,740,101	39,434	63,335	33,335	74	3,000	90,000	40,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
CONTRAS		N/A.	N/A.	N/A.	N/A.	(136,042)	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	(136,042)	(136,042)	(136,042)	(136,042)	(136,042)	(136,042)
TOTAL	90	4,905,531	1,709,914	72,887	18,617	11,740,101	39,434	1,244,000	50,774	63,335	4,000	230,000	60,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

## MUNICIPALITIES IN COUNTIES

## COUNTIES

LOWER TIER MUNICIPALITIES	27	N/A.	N/A.	N/A.	N/A.	37,470	N/A.	2,117	23,717	15,147	2,426	43,407	6,904	67,801	8,273	16	NIL	671	687
100,000 OR GREATER POPLTN	2	63,009	31,024	14,876	957	111,729	5,907	10,702	4,994	4,500	1,200	3,000	5,521	10,177	11,502	10,610	14,407	3,400	29,584
50,000 TO 99,999	5	38,033	20,456	6,996	1,505	66,179	3,074	10,702	2,003	4,500	1,200	3,000	5,521	10,177	11,502	10,610	14,407	3,400	29,584
25,000 TO 49,999	6	22,719	13,191	5,180	1,004	40,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
10,000 TO 24,999	19	10,459	18,041	7,214	2,104	56,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
5,000 TO 9,999	53	30,551	13,193	5,183	2,104	56,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
2,500 TO 4,999	121	47,197	17,524	7,180	2,124	60,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
1,000 TO 2,499	213	41,317	17,524	7,180	2,124	60,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
LESS THAN 1,000	127	47,197	17,524	7,180	2,124	60,000	1,700	4,000	2,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SUB-TOTAL	546	290,396	114,701	46,959	13,780	469,007	17,504	71,000	42,235	18,000	4,000	100,000	20,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
CONTRAS		N/A.	N/A.	N/A.	N/A.	(37,470)	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	(37,470)	(40,852)	(417)	(40)	(5)	(47)
TOTAL	573	290,396	114,701	46,959	13,780	469,007	17,504	71,000	42,235	18,000	4,000	100,000	20,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

## REVENUE FUND - expenditures (concluded)

		TRANSPORTATION				ENVIRONMENT				HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL GENERAL EXPENDITURE	EDUCATION LEVELS				TOTAL EXPENDITURE	IN PERCENT	ACCUMULATED DEFICIT	
		Other \$000	Total \$000	Sewage \$000	Other \$000	Water \$000	Waste \$000	Other \$000	Primary \$000					Subtotal \$000	Secondary \$000	Other \$000					
1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties																					
METROPOLITAN TORONTO																					
METRO	1	37,926	57,876	2,108	97,911	21,673	11,662	33,335	97,894	20,260	2,416	361,037	N.A.	N.A.	N.A.	N.A.	N.A.	361,037	(4,108)	9,931	
CITY & BOROUGHS (OVER 100,000)	6	42,110	NIL	19,370	61,480	11,784	17,819	29,603	18,505	64,316	8,963	293,321	205,179	181,171	18,737	148,144	368,052	846,552	6,103	23,872	
CONTRA		N.A.	N.A.	N.A.	N.A.	N.A.	(8)	(8)	N.A.	N.A.	N.A.	(8)	(205,179)	N.A.	N.A.	N.A.	N.A.	(205,186)	N.A.	N.A.	
TOTAL	7	80,036	57,876	21,478	159,391	33,456	29,474	62,930	116,399	84,576	11,399	654,350	N.A.	181,171	18,737	148,144	368,052	1,002,402	1,995	33,804	
RESTRUCTURED TWO TIER AREAS																					
UPPER TIER MUNICIPALITIES																					
AREA MUNICIPALITIES	11	4,284	4,289	2,414	55,947	39,351	10,993	50,345	116,269	2,056	5,441	325,309	N.A.	N.A.	N.A.	N.A.	N.A.	325,309	490	8,872	
100,000 OR GREATER POPLN	6	16,563	6,351	12,280	55,194	10,575	8,514	19,088	4,875	39,353	5,666	204,655	68,115	65,247	11,643	60,876	137,766	410,536	3,715	13,791	
50,000 TO 99,999	8	21,563	3,742	6,311	31,615	7,163	3,640	10,703	801	22,595	2,968	100,386	30,275	31,619	5,269	28,709	65,597	196,258	(3,649)	3,135	
25,000 TO 49,999	4	6,511	629	2,297	11,427	3,120	1,258	4,378	358	6,629	1,324	38,037	12,201	13,196	2,185	11,858	27,239	77,477	(1,275)	1,851	
10,000 TO 24,999	37	21,093	413	2,271	23,777	5,903	3,059	8,963	320	13,040	1,402	73,736	23,068	25,696	4,066	23,219	52,981	149,786	(415)	5,519	
5,000 TO 9,999	14	5,875	1	268	6,144	529	605	1,134	83	2,044	241	13,496	3,751	5,102	395	4,164	9,661	26,908	(127)	861	
LESS THAN 5,000	6	1,453	NIL	77	1,530	57	263	320	4	296	52	3,681	1,451	1,832	89	1,391	3,311	8,444	(301)	(16)	
SUB-TOTAL	79	95,048	11,135	23,554	124,667	27,247	17,340	44,587	6,466	83,957	12,454	433,992	136,862	142,692	23,646	130,217	296,555	869,409	(2,052)	25,149	
CONTRAS		(104)	N.A.	485	381	(14,180)	N.A.	(14,180)	(913)	NEGL	N.A.	(13,508)	(136,862)	N.A.	N.A.	N.A.	N.A.	(152,369)	N.A.	N.A.	
TOTAL	90	144,148	15,424	24,039	186,015	52,469	28,333	60,751	121,802	86,012	18,895	745,793	N.A.	142,692	23,646	130,217	296,555	1,042,349	(1,562)	34,021	
MUNICIPALITIES IN COUNTIES																					
COUNTIES																					
LOWER TIER MUNICIPALITIES	27	43,091	NIL	300	43,391	NIL	125	125	33,182	3,008	1,015	89,682	N.A.	N.A.	N.A.	N.A.	N.A.	89,682	(1,841)	3,676	
100,000 OR GREATER POPLN	2	13,319	2,369	5,977	21,365	9,832	4,864	14,696	18,969	9,991	1,669	107,883	N.A.	19,600	3,995	19,497	43,092	150,975	5,292	7,346	
50,000 TO 99,999	5	8,442	1,935	3,480	13,857	4,963	2,345	7,308	9,378	7,937	2,083	60,061	N.A.	12,098	1,823	11,476	25,400	93,461	25	2,948	
25,000 TO 49,999	6	7,552	1,255	2,117	10,924	6,014	1,523	7,537	4,812	4,677	1,560	48,076	N.A.	7,473	1,374	7,149	15,996	62,072	(6)	2,634	
10,000 TO 24,999	19	10,955	108	3,596	14,660	5,003	2,166	7,169	2,830	5,905	1,170	53,556	4,274	11,105	1,222	9,915	22,242	80,073	(319)	2,501	
5,000 TO 9,999	53	14,885	19	2,241	17,122	2,738	2,012	4,745	1,662	3,785	1,015	43,165	9,324	13,891	2,027	12,453	20,371	80,860	(465)	2,694	
LESS THAN 5,000	121	21,083	0	3,327	25,014	3,092	1,931	5,023	1,133	3,735	782	52,256	11,643	14,943	2,455	14,143	31,541	95,440	(613)	4,888	
25,000 TO 49,999	213	24,890	14	2,671	27,773	1,854	1,555	3,408	986	3,050	691	49,058	11,197	13,000	1,258	11,300	25,559	84,814	(1,234)	4,672	
LESS THAN 5,000	127	6,044	NIL	486	6,530	297	476	772	388	846	142	12,156	2,450	3,128	181	2,728	6,037	20,243	(62)	1,595	
SUB-TOTAL	546	107,774	5,401	24,099	137,472	33,788	16,872	50,660	40,359	39,886	9,112	374,888	95,238	14,337	88,663	198,238	667,936	2,526	28,539		
CONTRAS		(2,248)	N.A.	N.A.	(2,248)	(5)	(25)	(30)	(476)	(124)	(22)	(3,364)	(37,488)	N.A.	N.A.	N.A.	N.A.	(40,852)	N.A.	N.A.	
TOTAL	573	148,616	5,401	24,399	178,417	33,783	16,972	50,755	73,065	42,770	10,105	516,530	N.A.	95,238	14,337	88,663	198,238	716,768	685	32,215	

1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties



1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties



DEMOGRAPHICS					REVENUE FUND					EXPENDITURES					REVENUES					CAPITAL FUND					SOURCES					EXPENDITURES					PER HOUSEHOLD				
1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970	1974	1973	1972	1971	1970
1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties																																							
METROPOLITAN TORONTO																																							
740,091	2,124,095	5.9	24.1	61.1	4.1	2.7	1.5	27.1	5.4	27.1	3.5	1.5	27.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1
740,091	2,124,095	5.9	24.1	61.1	4.1	2.7	1.5	27.1	5.4	27.1	3.5	1.5	27.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1
(740,091)	(2,124,095)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
740,091	2,124,095	5.9	24.1	61.1	4.1	2.7	1.5	27.1	5.4	27.1	3.5	1.5	27.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1	1.1	35.1
RESTRICTED TWO TIER AREAS																																							
941,470	2,763,852	7.2	29.2	56.1	7.2	2.4	4.2	2.4	17.1	15.4	34.1	4.5	1.9	44.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	
941,470	2,763,852	7.2	29.2	56.1	7.2	2.4	4.2	2.4	17.1	15.4	34.1	4.5	1.9	44.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	
(941,470)	(2,763,852)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
941,470	2,763,852	7.2	29.2	56.1	7.2	2.4	4.2	2.4	17.1	15.4	34.1	4.5	1.9	44.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	1.1	45.1	
MUNICIPALITIES IN COUNTIES																																							
533,078	1,347,714	7.1	30.2	52.2	1.3	2.5	9.2	1.1	48.3	1.1	35.4	3.6	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	
533,078	1,347,714	7.1	30.2	52.2	1.3	2.5	9.2	1.1	48.3	1.1	35.4	3.6	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	
(533,078)	(1,347,714)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
533,078	1,347,714	7.1	30.2	52.2	1.3	2.5	9.2	1.1	48.3	1.1	35.4	3.6	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	1.1	41.7	
LOWER TIER MUNICIPALITIES																																							
153,604	434,914	7.0	27.2	56.6	9.1	2.6	10.7	2.4	19.8	13.4	17.5	4.1	1.5	33.6	5.1	30.1	1.1	37.5	2.7	5.4	26.5	4.6	10.4	7.2	26.7	24.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1		
153,604	434,914	7.0	27.2	56.6	9.1	2.6	10.7	2.4	19.8	13.4	17.5	4.1	1.5	33.6	5.1	30.1	1.1	37.5	2.7	5.4	26.5	4.6	10.4	7.2	26.7	24.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1		
(153,604)	(434,914)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
153,604	434,914	7.0	27.2	56.6	9.1	2.6	10.7	2.4	19.8	13.4	17.5	4.1	1.5	33.6	5.1	30.1	1.1	37.5	2.7	5.4	26.5	4.6	10.4	7.2	26.7	24.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1		
CONTRAS																																							
911,768	2,434,759	6.9	28.9	54.0	1.1	2.6	12.7	1.1	34.4	1.1	14.1	5.1	1.1	51.1	3.1	30.1	1.1	51.1	2.1	1.1	24.1	1.1	20.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1		
911,768	2,434,759	6.9	28.9	54.0	1.1	2.6	12.7	1.1	34.4	1.1	14.1	5.1	1.1	51.1	3.1	30.1	1.1	51.1	2.1	1.1	24.1	1.1	20.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1		
(911,768)	(2,434,759)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
911,768	2,434,759	6.9	28.9	54.0	1.1	2.6	12.7	1.1	34.4	1.1	14.1	5.1	1.1	51.1	3.1	30.1	1.1	51.1	2.1	1.1	24.1	1.1	20.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1	1.1	24.1		

ASSESSMENT						TAX COMPOSITION						TAX LEVEL					TAX AMOUNTS					REVENUE FUND LIQUIDITY								
		TOTAL TAXABLE	EQUALIZED	HOUSEHOLD	SCHOOL	STATE, PROV. & FARM	Nonres. and Farm	Business	Charges	Tier	Tier	Education	Tier	Tier	Education	Tier	Tier	Education	Local	Nonres.	Tier	Tier	Education	Nonres.	Tier	Tier	Education	Nonres.	Tier	Tier
1974 SUMMARY BY POPULATION - Part 1 - Metro, Restructured Areas and Counties																														
METROPOLITAN TORONTO																														
METRO	1	N.A.	25,547,727	34,519	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
CITY & BOROUGH (OVER 100,000)	8	6,284,741	25,547,727	34,519	69.9	56.7	51.2	47.9	0.8	25.6	27.3	46.9	128	141	243	514	389	65	6.5	1.3	6.0	(2.3)	4.8	1.7	1.1	12.6	1.7	1.1	12.6	1.7
CONTRA		N.A.	(25,547,727)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	7	6,284,741	25,547,727	34,519	69.9	56.7	51.2	47.9	0.8	25.6	27.3	46.9	128	141	243	514	389	65	6.5	1.3	6.0	(2.3)	4.8	1.7	1.1	12.6	1.7	1.1	12.6	1.7
RESTRICTURED TWO TIER AREAS																														
UPPER TIER MUNICIPALITIES																														
AREA MUNICIPALITIES	6	5,132,789	11,082,051	27,076	88.4	65.7	56.3	41.6	3.2	38.7	19.7	41.5	162	89	188	441	279	52	6.5	1.4	3.0	2.9	10.0	2.4	1.1	7.3	1.1	1.1	7.3	1.1
100,000 OR GREATER POPULN	6	3,955,386	5,186,252	30,834	84.5	67.5	63.3	34.9	2.6	42.5	15.1	42.3	199	75	116	487	282	63	7.0	2.3	2.5	(5.7)	4.7	1.5	1.3	21.2	1.1	1.1	21.2	1.1
25,000 TO 99,999	8	704,348	2,469,441	27,009	87.4	73.2	63.5	33.5	2.9	39.6	15.9	44.5	161	70	107	429	269	58	8.7	2.4	6.8	(5.3)	7.7	7.2	1.3	19.5	0.7	0.7	19.5	0.7
10,000 TO 24,999	37	2,123,995	5,130,637	27,022	89.2	77.1	69.3	28.6	2.3	37.4	15.2	47.2	147	69	106	407	186	58	11.6	3.0	4.1	(2.0)	13.1	6.9	1.5	14.7	1.3	1.3	14.7	1.3
5,000 TO 9,999	14	558,638	902,580	26,773	91.3	78.6	77.8	19.7	2.3	33.4	15.2	51.3	100	52	170	334	172	58	13.6	4.3	2.2	(2.0)	13.7	3.5	1.7	26.3	1.0	1.0	26.3	1.0
LESS THAN 5,000	6	184,671	368,720	21,150	91.9	91.4	87.4	12.3	1.2	28.2	10.4	51.4	87	61	161	310	336	48	12.0	5.0	4.1	(10.5)	10.4	6.2	1.2	49.4	4.5	4.5	49.4	4.5
SUB-TOTAL	7	12,452,227	25,846,670	27,453	87.3	70.1	60.4	36.8	2.7	39.2	17.4	43.2	163	78	193	435	245	58	8.1	2.2	3.5	(7.3)	8.4	11.0	1.2	22.7	1.0	1.0	22.7	1.0
CONTRA		N.A.	(25,846,670)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	90	12,452,227	25,846,670	27,453	87.3	70.1	60.4	36.8	2.7	39.2	17.4	43.2	163	78	193	435	245	58	8.1	2.2	3.5	(7.3)	8.4	11.0	1.2	22.7	1.0	1.0	22.7	1.0
MUNICIPALITIES IN COUNTIES																														
COUNTIES																														
LOWER TIER MUNICIPALITIES	2	1,362,819	3,698,708	24,214	82.8	61.0	57.3	41.7	1.8	61.7	N.A.	38.2	255	111	101	415	255	47	6.5	2.3	9.1	7.5	10.6	3.1	1.5	4.2	0.9	0.9	4.2	0.9
100,000 OR GREATER POPULN	2	980,876	2,404,504	23,624	89.1	62.9	58.7	41.9	2.2	62.4	N.A.	37.5	224	111	101	384	221	38	9.9	1.6	10.4	NEGL	4.9	1.7	1.3	1.2	0.9	0.9	1.2	0.9
25,000 TO 99,999	8	697,800	1,486,139	21,270	87.7	60.3	51.7	42.9	5.9	64.1	N.A.	38.4	224	111	126	330	221	34	9.2	1.5	4.4	NEGL	9.2	2.6	1.5	17.3	0.7	0.7	17.3	0.7
10,000 TO 24,999	19	603,735	2,108,640	22,424	92.0	57.0	53.7	42.6	3.6	37.1	N.A.	38.9	172	22	131	363	202	49	8.1	2.6	3.4	(11.2)	8.1	5.6	1.5	18.6	0.7	0.7	18.6	0.7
5,000 TO 9,999	53	634,569	2,632,980	23,477	85.9	69.4	63.1	32.5	4.1	37.1	13.9	48.9	174	49	154	332	166	50	10.5	3.3	3.8	(2.1)	12.5	12.0	2.6	28.3	2.1	2.1	28.3	2.1
2,500 TO 4,999	121	1,083,431	3,278,188	20,886	85.5	85.3	74.0	21.7	4.2	36.2	15.9	48.8	174	49	154	332	166	50	10.5	3.3	3.8	(2.6)	12.7	12.0	2.6	28.3	2.1	2.1	28.3	2.1
1,000 TO 2,499	213	1,344,602	2,712,905	17,635	83.2	86.3	79.0	18.8	2.4	35.1	15.8	49.9	174	49	154	332	166	50	10.5	3.3	3.8	(11.4)	10.9	15.7	2.1	33.7	1.0	1.0	33.7	1.0
LESS THAN 1,000	127	236,652	651,049	11,198	84.4	87.1	81.2	17.1	1.0	30.1	13.8	50.3	157	23	155	166	152	34	10.0	6.5	1.0	(11.4)	10.9	15.7	2.1	33.7	1.0	1.0	33.7	1.0
SUB-TOTAL	586	8,962,082	19,194,370	21,050	87.1	70.5	62.3	34.7	2.9	50.9	4.7	42.2	157	23	138	318	191	47	9.3	3.1	4.7	0.2	11.7	5.2	1.6	23.7	1.1	1.1	23.7	1.1
CONTRA		N.A.	(19,194,370)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	573	8,962,082	19,194,370	21,050	87.1	70.5	62.3	34.7	2.9	50.9	4.7	42.2	157	23	138	318	191	47	9.3	3.1	4.7	0.2	11.7	5.2	1.6	23.7	1.1	1.1	23.7	1.1

# 1974 SUMMARY BY POPULATION - Part 2 - Districts and Totals

## MUNICIPALITIES IN DISTRICTS

SINGLE TIER MUNICIPALITIES																			
100,000 OR GREATER POPLTN	1	10,242	8,821	3,711	513	27,489	917	6,744	1,925	1,909	35	1,114	414	3,441	1,969	2,686	3,651	934	7,271
50,000 TO 99,999	2	12,684	8,273	3,734	1,554	26,245	1,196	7,636	2,437	1,592	187	1,114	1,114	3,378	2,970	4,204	1,070	8,244	
25,000 TO 49,999	1	3,159	1,922	970	44	6,195	251	4,298	765	785	664	1,114	1,114	1,162	962	1,162	248	2,371	
10,000 TO 24,999	3	3,162	2,654	1,155	171	7,142	284	2,563	600	571	35	1,114	1,114	956	643	990	167	1,800	
5,000 TO 9,999	6	5,110	4,593	2,103	344	12,150	273	4,432	887	111	157	1,114	1,114	2,496	739	1,643	388	2,770	
1,000 TO 4,999	14	3,454	2,068	695	189	6,306	337	2,871	1,143	223	205	1,114	1,114	1,958	583	204	247	1,034	
1,000 TO 2,499	47	4,673	3,477	1,228	47	9,425	241	3,265	1,804	370	295	1,114	1,114	2,475	652	263	298	1,212	
LESS THAN 1,000	99	4,314	1,034	177	47	6,612	116	1,562	3,192	165	149	1,114	1,114	1,761	327	1	140	460	
TOTAL	176	47,210	32,842	13,132	3,224	96,413	3,415	33,354	12,353	7,125	1,114	1,114	1,114	16,356	9,561	12,119	3,491	25,171	

## ALL MUNICIPALITIES

UPPER TIER MUNICIPALITIES																		
39	N.A.	N.A.	N.A.	N.A.	379,297	N.A.	103,141	71,344	133,354	9,516	1,114	1,114	1,114	47,958	36	154,305	10,134	164,475
LOWER TIER MUNICIPALITIES																		
100,000 OR GREATER POPLTN	15	635,235	379,504	170,531	1,185,270	1,185,270	61,369	29,515	14,783	3,138	1,114	1,114	1,114	94,015	88,978	30,768	26,786	166,532
50,000 TO 99,999	15	143,608	69,824	26,050	239,482	239,482	28,954	14,170	5,731	1,351	1,114	1,114	1,114	25,542	21,709	16,084	7,488	45,281
25,000 TO 49,999	59	64,533	29,373	13,048	136,954	136,954	18,050	5,978	2,607	901	1,114	1,114	1,114	12,262	9,903	8,124	3,551	21,558
10,000 TO 24,999	59	111,174	62,017	17,929	191,120	191,120	25,895	12,953	1,735	1,446	1,114	1,114	1,114	25,134	11,425	8,613	5,882	28,921
5,000 TO 9,999	76	56,465	29,433	8,753	94,651	94,651	13,993	10,249	882	648	1,114	1,114	1,114	12,294	11,553	5,210	2,393	11,958
2,500 TO 4,999	136	54,363	13,093	4,316	71,772	71,772	12,775	11,863	941	952	1,114	1,114	1,114	11,462	3,778	3,294	2,256	8,028
1,000 TO 2,499	263	48,511	10,954	3,636	63,091	63,091	3,604	7,017	410	585	1,114	1,114	1,114	11,462	1,191	34	520	1,519
LESS THAN 1,000	226	14,015	2,608	653	17,276	17,276	175,149	108,053	28,046	9,744	320,992	154,868	2,553,364	196,524	143,169	73,467	50,586	267,222
SUB-TOTAL	807	1,127,903	567,807	244,917	1,982,265	1,982,265	278,289	179,397	161,401	19,250	61,337	209,263	2,925,523	243,688	144,784	227,768	60,720	433,272
CONTRAS																		
	N.A.	N.A.	N.A.	N.A.	(379,297)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(19,118)	(395,064)	(835)	1,579	(8)	N.A.	1,575
TOTAL	846	1,127,903	567,807	244,917	1,982,265	1,982,265	278,289	179,397	161,401	19,250	61,337	209,263	2,925,523	243,688	144,784	227,768	60,720	433,272

- Deficits are shown in brackets

1974 SUMMARY BY POPULATION - Part 2 - Districts and Totals



MUN.	POPULATION	AREA SQR. FT.	POP. DENSITY	PER 1,000	PER 1,000	NET DEBT CHARGES					NET DEBT LEVEL					DEBT CHARGES LEVEL				
						GENERAL MUNICIPAL		TOTAL		PER HOUSEHOLD	GENERAL MUNICIPAL		TOTAL		PER HOUSEHOLD	GENERAL MUNICIPAL		TOTAL		PER HOUSEHOLD
						PERCENT	AMOUNT	PERCENT	AMOUNT		PERCENT	AMOUNT	PERCENT	AMOUNT		PERCENT	AMOUNT	PERCENT	AMOUNT	
						%	\$	%	\$		%	\$	%	\$		%	\$	%	\$	

## 1974 SUMMARY BY POPULATION - Part 2 - Districts and Totals

### MUNICIPALITIES IN DISTRICTS

SINGLE TIER MUNICIPALITIES																						
100,000 OR GREATER POPULN	1	24,440	642	24,917	1,462	23,335	10,333	4,002	2,992	569	3,561	2.4	545	248	3.0	658	812	10.7	21.0	84	38	100
50,000 TO 99,999	2	70,487	1,312	38,177	2,138	35,674	25,954	9,725	3,908	1,337	5,245	2.9	483	340	4.0	912	1,086	12.6	25.9	99	52	134
25,000 TO 49,999	3	5,463	814	7,913	137	7,776	5,311	2,465	892	259	1,151	2.3	382	199	3.4	560	560	7.9	26.5	64	33	82
10,000 TO 24,999	4	6,445	714	6,440	51	6,440	4,154	2,787	650	242	893	1.7	337	153	2.9	563	615	6.7	14.4	52	23	72
5,000 TO 9,999	5	10,701	967	12,690	561	12,129	10,113	2,016	1,541	483	2,024	2.2	540	239	2.6	646	746	9.9	20.2	62	36	108
2,000 TO 4,999	14	80,552	514	47,746	344	44,396	2,353	2,035	450	222	672	1.0	150	83	1.9	280	388	4.4	11.0	26	15	42
1,000 TO 1,999	47	86,454	318	44,638	125	44,638	3,070	1,006	441	130	571	0.7	115	57	1.0	153	183	3.3	8.1	16	8	21
LESS THAN 1,000	99	3,712	115	1,078	33	1,045	1,417	227	170	33	203	0.4	53	41	0.5	61	77	1.8	5.7	6	4	7
TOTAL	178	135,496	722	111,200	5,233	95,167	71,705	24,262	11,045	3,275	14,320	2.0	380	192	2.7	509	595	8.6	19.3	58	29	76

### ALL MUNICIPALITIES

UPPER TIER MUNICIPALITIES		39	1,374,145	620	1,141,586	300,925	840,733	622,515	216,218	89,418	28,998	118,416	1.0	281	N.A.	1.3	379	418	11.5	23.5	40	NIL	53
LOWER TIER MUNICIPALITIES																							
100,000 OR GREATER POPULN		15	613,193	458	688,230	115,425	572,804	502,476	70,328	82,482	13,207	95,690	1.2	375	201	1.3	427	443	13.0	20.6	61	33	71
50,000 TO 99,999		15	312,503	936	198,397	4,756	193,641	141,218	52,422	22,279	8,539	30,818	1.5	423	253	2.1	580	690	11.1	18.2	66	40	92
25,000 TO 49,999		15	127,100	735	91,440	2,035	89,005	64,912	24,093	10,208	3,528	13,736	1.5	375	226	2.1	515	636	10.7	18.2	59	35	79
10,000 TO 24,999		59	1,213,556	614	1,151,536	3,162	1,148,374	79,871	32,524	10,892	4,379	15,271	1.0	269	174	1.5	379	464	7.9	14.1	36	23	51
5,000 TO 9,999		76	26,626	94	55,219	2,526	53,293	40,695	12,397	6,237	1,961	8,198	0.9	223	147	1.2	291	365	8.6	17.6	34	22	48
2,000 TO 4,999		138	26,644	444	46,497	1,972	44,524	32,288	12,236	5,026	1,519	6,545	0.8	175	132	1.1	241	299	7.7	17.7	27	20	35
1,000 TO 1,999		263	75,423	399	39,357	2,944	36,414	27,124	9,289	3,690	1,219	5,109	0.8	143	110	1.1	193	226	6.1	15.8	20	15	27
LESS THAN 1,000		226	9,668	114	5,456	292	5,166	3,584	1,583	491	260	752	0.3	42	34	0.5	60	71	2.3	6.7	5	4	8
Sub-TOTAL		687	1,452,394	540	1,240,354	133,112	1,107,241	892,369	214,873	141,506	34,613	176,119	1.2	320	186	1.4	398	446	10.9	17.5	50	29	63
CONTRAST			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL		446	2,826,539	1,160	2,381,940	434,038	1,947,974	1,514,884	433,090	230,923	63,612	294,535	2.0	584	316	2.5	700	780	11.2	20.4	83	48	105

## 1974 SUMMARY BY POPULATION - Part 2 - Districts and Totals

		1974		1975		1976		1977		1978		1979		1980		1981		1982		1983		1984		1985		1986		1987		1988		1989		1990		1991		1992		1993		1994		1995		1996		1997		1998		1999		2000		2001		2002		2003		2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031		2032		2033		2034		2035		2036		2037		2038		2039		2040		2041		2042		2043		2044		2045		2046		2047		2048		2049		2050		2051		2052		2053		2054		2055		2056		2057		2058		2059		2060		2061		2062		2063		2064		2065		2066		2067		2068		2069		2070		2071		2072		2073		2074		2075		2076		2077		2078		2079		2080		2081		2082		2083		2084		2085		2086		2087		2088		2089		2090		2091		2092		2093		2094		2095		2096		2097		2098		2099		2100		2101		2102		2103		2104		2105		2106		2107		2108		2109		2110		2111		2112		2113		2114		2115		2116		2117		2118		2119		2120		2121		2122		2123		2124		2125		2126		2127		2128		2129		2130		2131		2132		2133		2134		2135		2136		2137		2138		2139		2140		2141		2142		2143		2144		2145		2146		2147		2148		2149		2150		2151		2152		2153		2154		2155		2156		2157		2158		2159		2160		2161		2162		2163		2164		2165		2166		2167		2168		2169		2170		2171		2172		2173		2174		2175		2176		2177		2178		2179		2180		2181		2182		2183		2184		2185		2186		2187		2188		2189		2190		2191		2192		2193		2194		2195		2196		2197		2198		2199		2200		2201		2202		2203		2204		2205		2206		2207		2208		2209		2210		2211		2212		2213		2214		2215		2216		2217		2218		2219		2220		2221		2222		2223		2224		2225		2226		2227		2228		2229		2230		2231		2232		2233		2234		2235		2236		2237		2238		2239		2240		2241		2242		2243		2244		2245		2246		2247		2248		2249		2250		2251		2252		2253		2254		2255		2256		2257		2258		2259		2260		2261		2262		2263		2264		2265		2266		2267		2268		2269		2270		2271		2272		2273		2274		2275		2276		2277		2278		2279		2280		2281		2282		2283		2284		2285		2286		22	
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ASSESSMENT										TAX COMPOSITION					TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY							
# MUN.	TOTAL TAXABLE \$000	TOTAL EQUALIZED \$000	EQUALIZED PER HOUSEHOLD \$000	PUBLIC SCHOOL %	RES- IDENTIAL & FARM %	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES PER CAPITA \$	TOTAL		Non current per cent total taxes	Allowances as per cent of amount	Surplus in year own taxes	Accumulated surplus/ over taxes	Cashflow expend iture	Assets Liabilities ratio	Loans -to- health, receivable	Interest -to- cashflow ratio				
						Residential and Farm	Commercial & Business	Special Charges	Lower tier	Upper tier	Education	Lower tier	Upper tier	Education	Total		per household	per cent total taxes												
1974 SUMMARY BY POPULATION - Part 2 - Districts and Totals																														
MUNICIPALITIES IN DISTRICTS																														
SINGLE TIER MUNICIPALITIES																														
100,000 OR GREATER POPLTN	1	197,265	773,588	21,815	85.2	49.7	44.5	53.2	2.2	81.9	N.A.	38.3			176	NIL	112	268	214	35	5.4	1.8	12.4	(11.2)	4.9	NIL	1.2	10.1	1.1	
50,000 TO 99,999	2	359,824	888,696	22,729	77.2	57.5	49.4	44.5	5.9	57.8	N.A.	42.1			181	NIL	147	329	203	49	7.3	2.4	10.7	(7.9)	1.6	1.8	1.1	36.7	1.7	
25,000 TO 49,999	1	82,658	225,842	18,288	72.8	43.9	51.4	47.7	1.5	54.7	N.A.	45.2			122	NIL	104	227	142	10	2.2	0.3	NIL	NEGL	0.3	11.2	1.3	9.4	6.6	
10,000 TO 24,999	3	183,128	233,545	18,473	78.3	45.4	44.2	53.3	2.3	62.8	N.A.	37.7			154	NIL	97	256	192	58	10.3	4.5	5.7	(6.5)	(2.2)	2.7	1.5	43.7	4.9	
5,000 TO 9,999	3	332,175	451,523	24,153	86.2	37.1	43.1	50.2	2.7	61.7	N.A.	36.2			172	NIL	111	284	209	42	8.4	2.3	2.3	(2.1)	7.2	5.8	1.4	28.8	3.4	
2,500 TO 4,999	14	190,030	223,955	14,313	85.1	58.4	54.2	43.2	2.4	59.7	N.A.	42.2			129	NIL	91	221	127	63	15.5	6.6	23.7	(5.5)	(5.8)	12.5	1.6	30.0	1.8	
1,000 TO 2,499	47	287,369	401,349	15,108	92.8	51.9	47.9	47.8	3.1	55.5	N.A.	44.4			95	NIL	80	175	133	49	13.4	4.9	12.9	(3.9)	4.3	11.1	1.5	34.2	1.8	
LESS THAN 1,000	99	254,890	300,973	11,301	95.3	84.5	47.4	21.5	1.5	52.8	N.A.	47.1			84	NIL	77	162	117	44	20.9	8.0	18.5	(7.5)	33.6	4.9	2.0	24.6	2.6	
TOTAL	176	1,893,939	3,499,471	18,585	82.5	54.0	47.4	47.8	3.3	59.1	N.A.	40.8			144	NIL	106	256	176	44	8.6	3.1	17.2	(6.8)	4.2	5.2	1.3	25.1	1.7	
ALL MUNICIPALITIES																														
UPPER TIER MUNICIPALITIES																														
100,000 OR GREATER POPLTN	15	12,977,214	41,092,074	30,701	87.5	60.7	52.8	45.7	1.4	33.2	22.2	44.5			153	107	214	474	313	58	6.5	1.4	7.2	3.3	11.4	17.3	1.4	7.3	0.1	
50,000 TO 99,999	15	4,113,884	9,217,452	27,631	84.2	65.8	58.2	36.4	2.9	44.5	9.4	41.0			200	41	181	430	237	54	7.3	2.1	7.7	(3.9)	4.4	1.6	1.3	18.2	0.4	
25,000 TO 49,999	15	1,544,806	4,156,679	24,071	86.8	65.8	57.8	38.0	4.0	50.1	8.7	41.1			179	33	160	373	208	45	7.0	1.9	5.8	(2.2)	8.0	5.4	1.8	18.0	0.7	
10,000 TO 24,999	59	2,910,658	7,881,822	25,326	88.4	72.9	63.3	34.1	2.6	43.9	11.6	44.1			159	45	169	374	198	62	13.4	3.4	3.9	(1.3)	10.2	6.1	1.5	17.0	1.1	
5,000 TO 9,999	76	1,525,382	4,187,083	22,885	90.2	65.7	63.6	32.6	3.6	39.8	12.2	47.9			110	39	153	308	172	51	10.6	3.4	5.3	(2.1)	11.6	7.9	1.8	26.7	1.7	
2,500 TO 4,999	138	1,502,921	3,730,738	20,266	84.9	78.8	72.8	23.3	3.8	37.7	13.2	48.2			104	42	148	295	151	58	14.4	5.2	4.0	(3.7)	16.2	9.0	1.8	29.3	2.6	
1,000 TO 2,499	263	1,802,382	3,278,360	17,364	93.1	81.3	74.9	22.5	2.4	37.9	13.7	48.3			93	36	127	257	147	51	15.0	5.6	3.9	(6.2)	20.8	10.0	1.7	38.8	3.1	
LESS THAN 1,000	226	491,542	952,022	11,230	94.9	85.7	76.7	18.5	1.7	41.4	8.2	49.3			60	15	83	165	138	37	18.6	7.0	8.0	(3.9)	35.5	13.2	2.0	30.2	3.1	
SUB-TOTAL	807	27,168,989	78,092,238	26,836	87.5	68.0	56.8	40.9	2.1	37.8	17.8	44.3			148	73	183	405	251	56	7.8	2.1	6.2	(0.2)	9.0	8.3	1.4	20.3	0.8	
CONTRAS		N.A.	(61,952,650)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	806	27,168,989	78,092,238	26,836	87.5	68.0	56.8	40.9	2.1	37.8	17.8	44.3			148	73	183	405	251	56	7.8	2.1	6.2	(0.2)	9.0	8.3	1.4	20.3	0.8	

**1974 individual municipality details**





EXPENDITURES										EXPENDITURES					
TAXATION					INDEMNITIES IN LIEU OF TAXES	OWNERS GRANTS				OTHER REVENUES	TOTAL REVENUES	PROTECTION			
Residential & Farm	Commercial & Industrial	Revenue	Special Charges	Total		Transportation	Compensation	Health Services	Other			GENERAL INSURANCE	Fire	Auto	Theft
200	500	700	200	900	100	200	300	100	200	200	1000	100	200	300	

[illegible]

Rd	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	Accumulated at year end
	Roads	Tramway	Other	Total	Sewerage	Solid Waste						Total	Public	Separate	Secondary			
37,926	57,076	2,100	97,911	21,673	11,662	33,335	97,894	20,260	2,916	361,037	N.A.	N.A.	N.A.	N.A.	N.A.	361,037	(4,108)	9,931
14,990	NIL	9,842	24,832	3,923	6,143	10,067	8,218	22,327	5,740	125,154	82,385	70,606	5,579	56,809	132,995	340,534	(345)	9,585
5,996	NIL	2,603	8,599	1,347	2,464	3,811	2,265	10,970	776	40,153	31,346	28,090	3,160	22,731	54,001	125,501	847	2,044
8,672	NIL	422	9,095	3,292	3,168	6,460	2,266	9,684	1,473	43,984	25,879	24,158	2,399	19,883	46,440	116,304	2,692	4,221
2,180	NIL	872	3,053	959	1,077	2,035	1,057	3,797	263	16,671	9,257	7,699	1,441	6,766	15,906	41,834	121	791
1,009	NIL	258	1,267	231	993	1,224	562	2,488	132	10,288	8,095	7,721	711	6,234	14,666	33,050	291	646
9,262	NIL	5,373	14,635	2,032	3,974	6,006	3,738	15,251	600	57,070	48,216	42,696	5,425	35,722	84,043	189,330	2,497	6,584
N.A.	N.A.	N.A.	N.A.	N.A.	(8)	(8)	N.A.	N.A.	N.A.	(8)	(205,179)	N.A.	N.A.	N.A.	N.A.	(205,186)	N.A.	N.A.
80,036	57,076	21,478	159,591	33,456	29,474	62,930	116,399	84,576	11,399	654,350	N.A.	181,171	18,737	148,144	348,052	1,002,402	1,995	33,804

## REGION OF DURHAM

REGIONAL MUNICIPALITY REGION OF DURHAM	3,979	NIL	NIL	3,979	4,380	3,882	7,862	10,691	NIL	806	33,035	N.A.	N.A.	N.A.	N.A.	N.A.	33,035	2,572	2,572
CITIES -GEORGETOWN	3,968	1,162	1,406	6,536	1,243	735	1,979	224	3,361	503	20,271	4,549	4,461	539	4,008	9,008	33,828	405	1,301
TOWNS	371	9	112	492	375	106	482	6	713	27	2,926	787	837	96	753	1,685	5,398	107	319
NEWCASTLE	1,186	NIL	31	1,217	118	125	243	NEGL	614	97	3,618	1,103	1,327	62	1,125	2,514	6,636	(514)	110
PICKERING	1,063	231	1	1,295	89	169	635	NIL	916	135	3,962	1,066	1,061	97	940	2,118	7,146	352	449
WHITBY	1,063	NIL	59	1,122	586	157	743	17	855	213	4,556	1,185	1,198	169	1,094	2,461	8,161	(38)	183
TOWNSHIPS	379	NIL	24	403	1	87	88	7	200	3	1,110	347	399	NEGL	311	711	2,168	(49)	26
BROCK	437	NIL	7	444	NEGL	52	52	NIL	190	12	1,029	453	561	3	445	1,029	2,492	(25)	108
SCARBOROUGH	477	NIL	1	478	51	23	74	NIL	248	10	1,271	485	582	13	462	1,057	2,813	(173)	(71)
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(2,309)	N.A.	(2,309)	N.A.	N.A.	N.A.	(2,309)	(9,935)	N.A.	N.A.	N.A.	N.A.	(12,244)	N.A.	N.A.
TOTAL	12,479	1,402	1,640	15,522	4,915	4,893	9,808	10,946	6,849	1,854	68,869	N.A.	10,448	977	9,138	20,564	89,433	2,637	4,998

## CAPITAL FUND applications

## SOURCES

## balance\*

Line Item	Description	Transportation	Housing	Water	Fire	Police	Other	TOTAL	TRANSFERS		TOTAL	CAPITAL FUND		CHECK		BALANCE		Application
									Enterprises	Other		FUND	FUND	\$000	\$000	\$000	\$000	
10	5,550	53,267	33,224	3,533	21,281	N/A	116,890	10,710	34,548	162,148	15,595	45	41,222	6,615	6,395	87,767	156,319	METROPOLITAN MUNICIPALITY
237	704	11,682	3,102	1,601	6,983	2,574	26,986	NIL	2,713	29,698	894	3,322	1,422	3,939	988	7,614	20,678	METROPOLITAN TORONTO
417	427	7,281	425	NIL	2,877	12	11,359	270	5	11,633	1,471	2,755	2,755	607	NIL	6,392	13,395	CITIES
727	476	4,921	3,435	NIL	4,181	13	13,776	3,215	151	17,141	1,900	2,422	2,422	331	9,205	NIL	13,929	ETOBICOKE
863	92	1,806	408	1	1,796	NIL	4,265	NIL	70	4,335	184	1	1	116	361	3,632	5,292	SCARBOROUGH
264	7	1,130	25	2	1,164	NIL	2,148	NIL	NEGL	2,149	28	1	1	94	NIL	697	1,965	YORK
679	705	12,608	1,075	NIL	3,614	NIL	18,580	6	1,892	20,479	2,253	3,447	3,447	597	NIL	6,562	17,208	YORK/EAST
N.A.	N.A.	(114)	N.A.	N.A.	N.A.	N.A.	(114)	N.A.	(32,952)	(33,066)	N.A.	N.A.	N.A.	(114)	N.A.	(32,952)	(33,066)	YORK/NORTH
1,406	7,963	92,760	41,692	5,137	45,213	2,737	193,689	14,200	6,428	210,516	22,415	13,904	52,557	12,184	16,944	79,712	197,720	METROPOLITAN CONTRA
																		TOTAL

## METROPOLITAN TORONTO

## REGION OF DURHAM

NIL	78	953	3,580	NIL	NIL	NIL	4,610	NIL	1,319	5,929	NIL	NIL	953	NIL	366	2,408	3,727	(2,202)	(5,284)	REGIONAL MUNICIPALITY
29	279	5,247	NIL	NIL	1,630	28	7,212	319	NIL	7,537	1,063	712	1,433	1,257	NIL	364	4,819	(2,717)	(3,561)	REGION OF DURHAM
142	102	361	32	NIL	758	2	1,396	NEGL	NIL	1,396	202	514	123	NIL	NIL	NIL	936	(460)	278	CITIES
4	31	497	6	NIL	763	NIL	1,332	NIL	9	1,341	214	13	327	9	NIL	15	575	(767)	(804)	OSHANA
11	34	736	81	NIL	243	1	1,307	NIL	4	1,311	602	269	410	50	NIL	548	1,781	470	(379)	TOWNSHIPS
4	35	1,609	153	5	1,163	NIL	2,911	100	NIL	3,011	335	1,151	834	74	NIL	312	2,706	(305)	(1,397)	BRCK
7	5	183	NIL	134	6	NIL	335	NIL	57	392	83	NIL	156	40	NIL	57	339	(53)	(57)	SCARB
12	20	190	NIL	NIL	76	NIL	298	NIL	40	339	127	17	135	NIL	NIL	40	339	NIL	52	UNBRIDGE
51	2	198	NIL	NIL	26	NIL	298	NIL	NIL	298	208	12	156	8	165	NIL	549	252		
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(1,319)	(1,319)	N.A.	N.A.	N.A.	N.A.	N.A.	(1,319)	(1,319)	N.A.	N.A.	REGIONAL CONTRA
291	586	9,966	3,452	140	4,442	31	17,706	419	110	20,234	2,834	2,694	4,528	1,442	211	2,425	14,452	(5,782)	(11,151)	TOTAL

## CONTRIBUTORILITIES

## NET DEBT CHARGES

## NET DEBT LEVEL

## DEBT CHARGES LEVEL

## METROPOLITAN TORONTO

METROPOLITAN MUNICIPALITY METROPOLITAN TORONTO	1,118,829	1,511	794,826	286,273	508,553	372,523	136,030	54,437	18,451	72,887	1.4	503	N.A.	1.9	687	720	15.0	26.5	73	NIL	98
CITIES TORONTO	28,263	110	142,425	51,816	90,609	84,622	5,987	14,777	2,459	17,035	0.8	329	132	N.A.	353	353	11.8	19.0	57	23	66
BOWLING GREEN	NIL	NIL	48,560	13,192	35,368	31,286	4,082	5,595	1,317	6,912	0.7	325	187	N.A.	367	370	13.9	19.5	58	30	68
ETOBICOKE	NIL	NIL	48,186	16,408	31,658	24,205	7,453	5,425	1,111	6,406	0.7	212	130	N.A.	277	336	11.9	18.6	46	28	56
SCARBOROUGH	0	1	16,011	4,585	11,831	11,609	223	1,771	22	1,793	0.9	222	143	N.A.	226	240	10.4	16.1	33	21	33
YORK	NIL	NIL	10,221	2,659	7,563	5,863	1,699	1,107	254	1,361	0.5	133	89	N.A.	171	180	10.7	15.2	25	16	30
YORK-EAST	NIL	NIL	66,917	18,660	48,056	45,515	2,541	7,666	831	8,497	0.7	256	156	N.A.	271	287	13.4	20.1	43	26	47
YORK-NORTH	NIL	NIL																			
METROPOLITAN CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	1,147,182	1,552	1,127,027	393,388	733,639	575,624	158,015	90,587	23,976	114,563	2.2	777	402	2.8	991	1,033	13.8	22.8	122	63	154

## REGION OF DURHAM

REGIONAL MUNICIPALITY REGION OF DURHAM	2,774	37	17,746	NIL	17,746	17,746	NIL	2,676	NIL	2,676	0.8	240	N.A.	0.8	240	311	8.0	27.1	36	NIL	36
CITIES OSHANA	30,978	947	16,960	NIL	16,960	14,670	2,290	2,710	320	3,030	1.6	448	247	1.0	518	627	13.3	18.1	62	45	92
TOWNS																					
ALAN	5,946	1,536	2,519	NIL	2,519	2,004	516	239	88	327	1.1	349	230	1.5	439	439	8.1	11.6	41	27	57
NEWCASTLE	4,134	453	1,342	NIL	1,342	1,208	134	201	17	218	0.5	139	105	0.5	147	235	6.6	13.4	22	16	23
PICKERING	11,994	1,778	4,470	NIL	4,470	4,470	NIL	587	NIL	587	1.9	662	525	1.9	662	719	14.8	23.3	87	69	87
WHITBY	3,232	1,008	2,664	NIL	2,664	1,637	627	319	110	429	0.7	225	150	1.0	326	497	6.9	10.0	39	26	52
TOWNSHIPS																					
BROCK	1,637	480	453	NIL	453	446	7	60	2	61	0.5	132	112	0.5	134	151	5.3	9.4	17	15	14
SCUDDER	1,099	239	144	NIL	144	80	64	7	7	14	NEGL	17	15	0.1	31	31	0.6	1.1	1	1	3
YARBIDGE	1,003	292	340	NIL	340	302	37	39	9	47	0.2	88	74	0.3	99	99	3.0	5.8	11	9	13
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	47,797	916	46,639	NIL	46,639	42,923	3,816	6,837	553	7,391	2.0	580	373	2.2	631	782	9.9	19.0	92	59	100

[illegible]

REGION OF DURHAM																														
																										REGIONAL MUNICIPALITY REGION OF DURHAM				
73-020	227,752	7.5	30.5	50.7	7.0	3.0	19.6	18.6	12.0	23.7	32.3	NIL	2.4	29.6	NIL	35.3	42.5	NIL	18.0	NIL	48.7	NIL	N.A.	447	46	527				
32-690	100,066	7.6	29.5	55.7	7.1	3.1	27.2	17.3	32.2	9.7	1.1	10.5	2.0	33.5	2.6	15.0	8.2	23.4	19.0	10.0	4.8	53	11.8	620	230	810			CITIES OSHAWA	
5-734	18,859	9.0	31.0	56.2	3.6	1.2	23.2	15.7	15.7	16.4	0.1	24.3	1.9	70.1	1.3	15.9	16.3	58.4	8.5	NIL	NIL	142	39.8	511	243	718			TOWNS AJAX	
9-117	29,639	7.4	31.9	55.0	7.5	3.2	24.7	11.2	37.5	8.0	NEGL	13.7	3.2	49.6	2.7	32.0	12.4	10.6	29.3	0.9	1.1	24	14.9	331	147	454			NEWCASTLE	
6-745	23,835	7.5	33.7	53.8	6.7	3.5	10.4	4.1	22.5	16.0	NIL	22.8	3.4	53.4	9.1	1.5	23.8	50.8	31.2	4.0	11.8	114	30.6	587	194	692			PICKERING	
8-159	26,765	6.9	30.3	55.0	6.7	3.2	18.7	16.5	24.4	16.3	0.3	18.7	4.0	60.2	5.1	14.2	9.1	49.3	27.7	2.9	10.3	182	47.0	568	368	886			WHITBY	
3-362	7,863	6.0	27.8	49.3	18.4	2.3	32.5	7.9	36.2	4.3	0.6	10.7	0.2	56.6	0.8	33.8	19.5	21.2	40.4	10.2	14.4	24	13.2	330	116	421			TOWNSHIPS BROCK	
4-588	10,490	7.0	30.3	50.8	9.7	2.2	21.7	12.1	41.1	5.0	NIL	14.5	1.1	57.9	2.8	49.6	10.3	48.2	30.8	NIL	11.8	35	27.4	224	71	277			SCUDGOSBOROUGH	
3-425	10,235	6.8	31.8	52.4	8.7	2.9	24.2	6.4	37.5	5.7	NIL	19.4	1.4	51.9	0.7	28.0	18.4	73.7	52.4	2.8	55.5	64	33.2	371	86	397			WATERLOO	
(73-020)	(227,752)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			REGIONAL CONTRA
73-020	227,752	7.5	30.5	50.7	7.0	3.0	19.7	17.4	22.5	14.2	15.8	9.0	2.0	51.5	1.0	27.3	23.7	27.3	22.3	7.1	14.6	74	15.4	932	278	1198			TOTAL	





# REGION OF HALDIMAND-NORFOLK (Nine month period ending December 31, 1974)

REGIONAL MUNICIPALITY REGION OF HALDIMAND-NORFOLK	NIL	NIL	NIL	NIL	3,072	NIL	2,000	1,025	1,457	21	0,503	250	7,025	1,303	NIL	1,201	45	1,326
CITIES NANTICOKE	2,466	446	124	23	3,059	120	109	341	NIL	7	537	405	4,201	754	107	1	65	174
TOWNS DUNNVILLE	1,039	422	174	67	1,702	31	203	99	NIL	10	320	88	2,141	129	120	NIL	53	153
HALDIMAND	1,076	427	220	75	2,598	33	330	246	NIL	30	411	215	3,457	499	127	NIL	76	203
SIMCOE	1,682	1,024	471	75	3,253	121	195	144	NIL	11	321	230	3,932	183	105	NIL	96	201
TOWNSHIPS DELMH	2,204	401	135	2	2,742	17	156	253	NIL	7	416	620	3,796	675	145	NIL	45	100
NORFOLK	1,926	183	37	30	2,176	10	264	350	NIL	0	614	337	3,151	630	86	NIL	30	98
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(3,072)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(100)	(3,179)	(100)	N.A.	N.A.	N.A.	N.A.
TOTAL	11,194	2,902	1,161	272	15,530	340	3,307	2,459	1,457	103	1,326	2,127	25,321	4,147	653	1,202	410	2,346

# REGION OF HALTON

REGIONAL MUNICIPALITY REGION OF HALTON	NIL	NIL	NIL	NIL	9,172	NIL	4,732	393	2,072	17	0,015	2,452	19,639	1,745	1	4,931	893	5,025
CITIES BURLINGTON	15,084	4,412	1,717	597	22,610	477	1,161	2,967	NIL	50	4,178	2,101	29,366	2,349	1,400	NIL	511	1,919
TOWNS HALTON HILLS	3,071	1,376	528	NIL	5,575	52	783	285	NIL	10	1,265	504	7,214	990	184	NIL	135	320
MILTON	2,352	747	291	32	3,422	36	403	262	NIL	1	605	199	4,322	651	157	NIL	116	274
OKVILLE	11,417	4,444	2,049	256	18,166	479	482	770	1	158	1,412	748	20,203	999	1,033	44	601	1,079
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(9,172)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(552)	(9,724)	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	33,324	10,978	4,586	884	49,772	1,044	7,561	4,676	2,073	243	15,353	5,452	71,920	6,734	2,785	4,975	2,256	10,016

	REVENUE FUND											EXPENDITURES				CAPITAL			
	TRANSPORTATION				EMPLOYMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	IN YEAR	ACCUMULATED DEFICIT
	Water \$000	Tariff \$000	Other \$000	Total \$000	Sewage \$000	Other \$000	Total \$000	\$000	\$000	\$000	\$000	\$000	Public \$000	Separate \$000	Secondary \$000	Total \$000	\$000	\$000	\$000
REGION OF HALDIMAND-NORFOLK																			
REGIONAL MUNICIPALITY REGION OF HALDIMAND-NORFOLK	2,079	NIL	NIL	2,079	NIL	451	451	2,318	16	232	7,805	N/A.	N/A.	N/A.	N/A.	N/A.	7,805	20	305
CITIES NANTICUKE	858	NIL	37	895	67	47	114	3	120	1*	2,077	628	716	75	707	1,499	4,204	(2)	41
TOWNS DUNHILL HALDIMAND STANDER	295 571 457	NIL NIL NIL	32 NIL 38	327 571 495	179 125 246	19 30 93	198 156 338	NEGL NIL 4	100 136 355	6 N/A. 36	914 1,564 1,612	328 499 621	412 608 677	29 43 47	393 564 641	834 1,235 1,365	2,076 3,298 3,597	65 159 335	27 11 156
TOWNSHIPS DELMAR NORFOLK	648 741	NIL NIL	21 63	669 824	36 13	42 17	78 30	2 1	118 42	1 NEGL	1,733 1,626	559 438	545 433	232 171	687 536	1,464 1,140	3,756 3,204	40 (54)	105 89
REGIONAL CONTRA	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	(107)	(3,072)	N/A.	N/A.	N/A.	N/A.	(3,179)	N/A.	N/A.
TOTAL	5,089	NIL	191	5,880	665	701	1,366	2,328	866	292	17,225	N/A.	3,390	598	3,548	7,537	24,761	562	733

## REGION OF HALTON

REGIONAL MUNICIPALITY REGION OF HALTON	2,047	NIL	NIL	2,047	3,754	489	4,243	5,505	78	268	19,711	N/A.	N/A.	N/A.	N/A.	N/A.	19,711	(72)	1,514
CITIES BURLINGTON	6,329	674	391	7,394	383	379	762	63	4,146	319	16,952	4,101	4,538	527	4,006	9,070	30,123	(757)	368
TOWNS WALTON HILLS HALTON DARYLLE	688 596 2,806	NIL NIL 511	658 20 380	1,306 616 3,697	50 418 244	126 68 337	175 68 580	30 NIL 148	533 332 1,952	44 39 438	3,399 1,979 9,494	816 649 3,606	1,414 893 3,954	77 76 366	1,174 763 3,411	2,665 1,731 7,731	6,879 4,359 20,631	337 (38) (28)	504 113 1,508
REGIONAL CONTRA	N/A.	N/A.	N/A.	N/A.	(550)	N/A.	(550)	(2)	N/A.	N/A.	(552)	(9,172)	N/A.	N/A.	N/A.	N/A.	(9,724)	N/A.	N/A.
TOTAL	12,426	1,185	1,449	15,060	3,880	1,399	5,279	5,744	7,941	1,107	50,982	N/A.	10,799	1,045	9,354	21,197	72,179	(559)	4,048

## CAPITAL FUND

appreciation

## SOURCES

## DEBIT

REGION OF HALDIMAND-NORFOLK																				
Account	Location	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer	Transfer
1	10	20	30	40	50	60	70	80	90	100	110	120	130	140	150	160	170	180	190	200
21	71	171	1,589	17	0	27	1,923	NIL	51	1,954	315	106	12	49	51	NIL	533	1,421	(1,435)	REGIONAL MUNICIPALITY REGION OF HALDIMAND-NORFOLK
30	4	246	NIL	NIL	NIL	NIL	285	NIL	18	302	175	NIL	104	24	NIL	NIL	323	NIL	(14)	CITIES NANTICOKE
2	25	91	NIL	NIL	NIL	NIL	138	NIL	13	13	49	NIL	51	14	51	NIL	132	NIL	(32)	TOWNS DUNDAS HALDIMAND SIMCOE
31	12	20	2	NIL	27	NIL	131	NIL	NIL	101	111	NIL	51	NIL	NIL	NIL	111	NIL	NIL	
2	49	188	34	NIL	16	NIL	311	NIL	34	335	165	41	NIL	NIL	NIL	NIL	111	75	84	
6	98	373	NIL	20	NIL	NIL	494	NIL	NIL	498	240	1	173	34	NIL	NIL	NIL	2	(76)	TOWNSHIPS DELM NORFOLK
6	4	558	NIL	NIL	7	NIL	577	NIL	NIL	602	211	NIL	251	24	NIL	NIL	25	192	(176)	
N.A.	N.A.	(3)	N.A.	N.A.	(16)	(41)	150	N.A.	501	11101	N.A.	N.A.	N.A.	(54)	N.A.	(101)	1001	N.A.	N.A.	REGIONAL CONTRA
114	262	1,652	1,630	34	34	114	3,722	NIL	40	3,412	1,411	154	583	244	64	124	1,434	1,434	(1,434)	TOTAL

## REGION OF HALDIMAND-NORFOLK

REGIONAL MUNICIPALITY  
REGION OF HALDIMAND-NORFOLKCITIES  
NANTICOKETOWNS  
NANTICOKE  
HALDIMAND  
STICUETOWNSHIPS  
DELM  
NORFOLK

REGIONAL CONTRA

TOTAL

## REGION OF HALTON

REGIONAL MUNICIPALITY  
REGION OF HALTONCITIES  
BURLINGTONTOWNS  
HALTON HILLS  
WILTON  
OAKVILLE

REGIONAL CONTRA

TOTAL







	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX ARIALS				REVENUE FUND LIQUIDITY					
	N.A.	A.A.	C.A.	T.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	RESIDENTIAL & FARM TAX PER HOUSEHOLD				N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
												Div lar	Gen lar	Education	Total										
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$										

## REGION OF HALDIMAND-NORFOLK

REGIONAL MUNICIPALITY REGION OF HALDIMAND-NORFOLK	N.A.	811,781	211,226	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	30	N.A.	N.A.	N.A.	N.A.	1.0	9.9	7.1	3.4	NIL	7.7
CITIES NANTICOOKE	301,795	175,971	23,760	90.7	83.5	81.6	18.6	1.7	35.2	17.5	40.2	109	58	165	332	163	18	0.2	3.2	3.5	(7.2)	4.0	4.3	1.6	18.5	1.9
TOWNS DUNNVILLE	181,776	86,741	19,072	93.7	60.9	61.7	35.1	3.9	34.5	18.3	48.9	73	38	116	228	151	48	12.9	6.0	NIL	11.9	4.4	7.6	2.0	NIL	1.1
HALDIMAND	561,109	136,404	22,373	92.2	78.4	72.2	24.9	2.8	37.1	10.1	47.7	110	48	153	312	168	64	14.8	3.4	NIL	10.4	1.7	1.6	1.8	1.7	1.1
SYDNEY	251,654	137,925	29,295	93.1	57.4	51.7	45.9	2.3	47.7	17.2	41.9	140	63	153	357	249	53	7.7	2.4	2.1	25.2	11.7	15.2	4.0	NIL	7.7
TOWNSHIPS DELFORD	27,952 20,094	156,156 122,524	27,497 27,670	69.1 70.1	84.2 92.6	80.3 86.5	19.5 10.0	NEGL 1.3	28.5 36.1	14.1 11.4	53.2 52.3	110 153	70 50	206 230	388 435	184 197	22 37	4.7 7.5	1.5 2.4	2.1 NIL	5.0 (6.8)	13.3 11.1	26.5 1.5	3.1 9.2	5.5 NIL	7.1 0.6
REGIONAL CONTRA	N.A.	(811,781)	24,826	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	30	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	177,160	513,781	24,826	86.1	77.5	72.1	28.1	1.7	35.2	16.2	48.5	116	56	168	341	183	43	9.2	3.0	1.2	0.5	8.5	6.3	2.6	10.9	7.4

## REGION OF HALTON

REGIONAL MUNICIPALITY REGION OF HALTON	N.A.	211,010	31,940	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	(16.7)	16.5	1.0	1.6	NIL	7.4	
CITIES BURLINGTON	243,200	894,116	29,007	89.0	76.7	70.2	27.1	2.8	45.9	11.6	39.4	251	54	208	515	230	56	7.6	1.7	2.8	(6.7)	3.0	2.8	1.3	19.2	1.3
TOWNS HALTON HILLS	67,241	263,690	27,376	84.0	74.8	65.8	34.1	NIL	40.0	7.4	47.6	169	29	181	381	169	71	12.4	3.4	NIL	13.5	21.9	7.6	2.5	NIL	1.7
MILTON	47,144	180,018	36,094	91.7	73.0	68.7	37.1	1.4	31.6	18.5	50.6	136	83	225	445	208	84	9.9	NIL	NIL	(3.5)	19.3	4.3	1.7	NIL	NIL
OKAYVILLE	213,785	766,254	38,050	91.1	68.1	62.8	35.7	1.8	44.1	13.5	42.2	245	78	243	566	275	44	4.9	0.9	0.4	(5.3)	18.8	3.3	1.7	14.2	0.4
REGIONAL CONTRA	N.A.	(211,010)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	564,370	211,010	31,940	90.6	73.4	65.9	31.2	1.7	45.9	11.9	42.1	227	61	217	505	233	55	7.3	1.4	2.9	(1.7)	12.6	2.6	1.5	10.8	7.8

# REGION OF HAMILTON-WENTWORTH

## REGIONAL MUNICIPALITY REGION OF HAMILTON-WENTWORTH

	ASSESSMENT					PAYMENTS		ONTARIO GRANTS					FEDERAL GRANTS		PROTECTION				
	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
CITIES HAMILTON	NIL	NIL	NIL	NIL	29,931	NIL	8,300	1,267	10,750	1,701	26,148	1,043	57,922	5,247	2	12,659	1,133	13,793	
TOWNS ANCASTER	44,057	29,197	13,625	1,459	88,337	3,544	7,971	3,361	25	114	11,470	8,802	112,153	13,384	6,721	NIL	2,033	8,754	
DUNDAS	1,967	231	52	49	2,298	17	386	180	48	9	624	190	3,130	651	95	NIL	51	186	
STONEY CREEK	3,015	575	269	12	3,992	45	432	147	NIL	17	596	288	2,932	221	374	NIL	121	486	
TOWNSHIPS FLAMBOROUGH	3,493	1,382	918	443	5,925	23	586	143	NIL	15	284	708	1,441	847	249	NIL	169	418	
GLANBROOK	2,359	544	127	118	3,149	8	738	168	NIL	12	918	375	4,449	362	105	NIL	60	165	
REGIONAL CONTRA	1,172	164	32	NIL	1,368	13	296	117	NIL	12	415	90	1,885	228	52	NIL	18	70	
TOTAL	N/A	N/A	N/A	N/A	(29,931)	N/A	N/A	N/A	N/A	N/A	N/A	(534)	(30,465)	(503)	N/A	N/A	N/A	N/A	
	56,062	32,193	14,713	2,101	105,070	3,651	10,798	5,428	10,823	1,910	40,955	11,771	161,447	20,639	7,596	12,659	3,584	23,841	

# REGION OF NIAGARA

## REGIONAL MUNICIPALITY REGION OF NIAGARA

	ASSESSMENT					PAYMENTS		ONTARIO GRANTS					FEDERAL GRANTS		PROTECTION				
	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars	Million Dollars
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
CITIES NIAGARA FALLS	NIL	NIL	NIL	NIL	12,869	NIL	7,603	2,974	10,025	40	20,642	8,104	41,815	3,032	2	9,842	44	9,888	
PORT COLBORNE	8,660	6,805	2,556	153	18,174	970	502	883	NIL	15	1,360	1,868	22,372	2,167	1,627	NIL	531	2,158	
ST. CATHARINES	2,409	1,434	532	115	2,592	276	271	284	NIL	6	781	317	2,444	437	279	NIL	129	726	
WELLAND	16,009	6,404	2,837	270	25,520	695	1,982	920	NIL	40	2,945	1,340	30,500	1,949	2,032	NIL	687	2,699	
TOWNS FORT ERIE	5,412	3,607	1,771	146	10,936	500	717	458	NIL	9	1,188	455	13,075	793	865	NIL	292	1,158	
GRIMSBY	3,231	1,329	435	333	5,328	145	414	457	NIL	18	889	286	6,548	613	179	17	156	353	
LINCOLN	2,368	370	164	27	3,030	21	307	297	NIL	19	623	107	3,780	414	86	NIL	125	211	
NIAGARA-ON-THE-LAKE	2,124	420	139	27	2,709	45	265	299	NIL	6	570	150	3,674	333	80	NIL	54	135	
PELHAM	1,907	449	137	37	2,531	150	87	219	NIL	6	312	183	3,176	300	115	NIL	50	173	
THOROLD	1,405	184	42	113	1,743	6	165	172	NIL	9	346	126	2,223	204	50	NIL	43	191	
TOWNSHIPS MAINFLEET	1,677	1,578	736	104	4,095	235	78	226	NIL	72	376	285	4,491	309	245	NIL	79	324	
WEST LINCOLN	688	96	25	5	814	2	102	110	NIL	5	217	87	1,120	96	38	NIL	22	60	
REGIONAL CONTRA	1,077	230	66	40	1,414	8	139	339	NIL	10	489	130	2,081	132	34	NIL	22	56	
TOTAL	N/A	N/A	N/A	N/A	(12,869)	N/A	N/A	N/A	N/A	N/A	N/A	(8,186)	(17,050)	N/A	N/A	N/A	N/A	N/A	
	46,968	23,006	9,540	1,369	80,884	3,054	12,833	7,597	10,025	259	30,715	9,253	123,905	10,736	5,641	9,859	2,222	17,722	

	TRANSPORTATION				ENVIRONMENT				HEALTH		TOTAL EXPENDITURES	UPPER LIMIT	EDUCATION LEVELS					TOTAL EXPENDITURES	UPPER LIMIT	SURPLUS (DEFICIT)
	2000	2001	2002	2003	2000	2001	2002	2003	2000	2001			2000	2001	2002	2003	2004			

## REGION OF HAMILTON-WENTWORTH

REGIONAL MUNICIPALITY REGION OF HAMILTON-WENTWORTH	2,440	NIL	68	2,409	7,342	2,431	10,272	2,087	980	927	50,935	N.A.	N.A.	N.A.	N.A.	N.A.	50,935	980	NIL
CITIES																			
HAMILTON	10,675	2,473	3,762	16,910	400	2,495	2,968	2,380	11,205	1,427	57,191	20,426	15,995	2,567	13,935	32,497	110,113	(1,961)	3,059
TOWNS																			
ANGLADE	412	NIL	-	419	57	37	94	55	232	38	1,634	697	804	61	506	1,171	3,501	(372)	(26)
DUNDAS	401	NIL	56	457	7	126	134	12	727	25	2,278	1,154	766	94	678	1,538	4,970	(38)	-
STONE CREEK	983	NIL	13	976	308	125	433	7	649	96	3,427	2,064	1,356	223	1,202	2,781	8,272	(831)	(427)
TOWNSHIPS																			
FLAMBOROUGH	840	NIL	25	470	NIL	89	NIL	69	NIL	205	60	1,372	1,161	976	51	797	1,824	4,377	73
GLANBROOK	633	NIL	6	439	NIL	NIL	NIL	NIL	48	23	807	440	393	34	332	759	2,006	(121)	180
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	NEGL	N.A.	(504)	(29,961)	N.A.	N.A.	N.A.	N.A.	(30,465)	N.A.	N.A.
TOTAL	16,143	2,473	3,934	22,550	8,104	5,004	13,908	25,256	14,046	2,619	123,140	N.A.	20,089	3,030	17,450	40,569	163,709	(2,262)	2,876

## REGION OF NIAGARA

REGIONAL MUNICIPALITY REGION OF NIAGARA	7,962	NIL	NIL	7,962	5,095	NIL	5,095	16,457	346	375	43,154	N.A.	N.A.	N.A.	N.A.	N.A.	43,154	(1,539)	(483)
CITIES																			
NIAGARA FALLS	1,598	221	1,763	3,542	1,434	705	2,141	237	2,074	412	12,734	2,586	3,130	835	2,990	6,955	22,274	97	238
PORT DUFFERIN	816	NIL	126	963	948	218	1,182	22	623	66	3,681	668	937	159	809	1,905	6,254	(310)	(70)
ST. CATHARINES	1,909	688	405	3,203	2,129	1,549	3,698	326	2,374	419	14,628	4,362	4,968	831	4,842	10,641	29,631	869	1,297
WELLS	1,182	195	639	2,216	949	300	1,249	165	1,077	88	6,745	1,658	2,080	414	1,878	4,372	12,815	260	697
TOWNS																			
PORT ERIC	1,125	NIL	14	1,139	832	216	1,088	43	472	13	3,479	832	1,076	235	993	2,303	6,814	(166)	126
WILSON	543	NIL	116	661	166	138	304	41	357	32	2,020	664	614	92	588	1,293	3,777	3	128
WINDSOR	756	NIL	39	795	105	124	229	8	201	20	1,721	403	656	47	587	1,290	3,413	60	131
NIAGARA-ON-THE-LAKE	542	NIL	65	607	63	57	120	5	187	34	1,425	423	633	71	589	1,294	3,143	34	115
PELHAM	348	NIL	11	359	200	62	262	NEGL	124	8	1,058	283	437	46	364	847	2,188	36	235
THURSDAY	519	29	226	773	316	129	445	1	510	85	2,447	637	848	161	775	1,804	4,888	103	197
TOWNSHIPS																			
WAINFLEET	225	NIL	36	261	NIL	25	25	1	52	6	501	162	219	51	203	473	1,136	(16)	37
WEST WINDSOR	595	NIL	20	615	41	35	76	4	35	31	949	224	402	22	351	775	1,948	92	146
REGIONAL CONTRA	(52)	N.A.	N.A.	(52)	(4,261)	N.A.	(4,261)	N.A.	N.A.	N.A.	(4,313)	(12,742)	N.A.	N.A.	N.A.	N.A.	(17,054)	N.A.	N.A.
TOTAL	18,228	1,133	3,661	23,022	8,034	3,560	11,613	17,311	8,433	1,569	90,429	N.A.	16,000	2,986	14,968	33,958	124,362	(477)	2,792





## REGION OF HAMILTON-WENTWORTH

REGIONAL MUNICIPALITY REGION OF HAMILTON-WENTWORTH	9,567	69	77,765	6,577	73,189	66,496	26,444	6,627	3,446	9,473	1.4	337	N/A	2.7	531	531	12.5	20.1	43	NIL	68
CITIES	15,476	1,412	56,450	1,324	57,126	54,352	2,775	7,702	444	8,151	2.0	498	252	2.1	523	523	13.4	22.4	70	35	74
TOWNSHIPS	3,171	773	36	NIL	36	34	2	3	5	9	NEGL	8	7	NEGL	31	31	0.1	0.4	NIL	NIL	2
UNINCORPORATED	4,146	564	3,320	NIL	3,320	2,209	1,111	254	148	402	1.3	366	279	2.2	550	550	11.1	17.2	42	32	66
REGIONAL CONTRA	6,192	679	1,574	266	1,237	1,237	NIL	131	NIL	131	0.4	135	96	1.4	135	135	3.8	6.9	14	9	14
TOWNSHIPS	2,710	411	76	NIL	76	71	2	12	1	19	NEGL	16	7	NEGL	11	37	1.2	2.1	2	2	2
UNINCORPORATED	263	276	254	NIL	254	254	NIL	4	NIL	6	0.3	90	77	1.3	90	90	0.6	1.3	1	1	1
REGIONAL CONTRA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	1,113,316	1,316	1,114,405	6,167	1,154,236	1,044,654	30,565	14,140	4,049	18,189	2.9	760	413	3.8	982	982	11.4	20.4	102	55	132

## REGION OF NIAGARA

REGIONAL MUNICIPALITY REGION OF NIAGARA	33,950	280	30,622	NIL	30,622	24,244	6,374	3,410	957	4,366	0.6	200	N/A.	1.0	252	344	7.9	26.4	28	NIL	36
CITIES																					
NIAGARA FALLS	13,431	601	10,362	NIL	10,362	8,710	1,652	1,344	296	1,640	1.4	389	187	1.7	463	539	12.5	15.0	60	28	73
PORT COLBORNE	7,826	1,074	5,756	938	4,818	4,239	574	575	72	467	2.7	584	314	3.2	663	1,038	15.6	27.5	79	42	89
ST. CATHARINES	20,120	563	9,496	NIL	9,496	7,440	2,525	1,476	370	1,825	0.7	186	118	1.0	249	346	10.0	16.4	36	23	45
WELLS	11,715	754	8,132	NIL	8,132	8,211	1,681	1,041	244	1,326	1.8	419	210	2.1	543	641	15.4	20.8	70	35	89
TOWNS																					
PORT ERIC	4,625	424	2,337	355	1,983	1,143	846	179	176	286	0.5	105	68	0.9	183	186	4.8	7.7	16	10	26
GRIMSHAW	1,997	457	1,199	27	1,172	674	496	71	72	143	1.5	138	109	1.0	240	273	3.5	5.6	14	11	29
INCOLN	1,411	374	823	23	800	673	124	87	19	107	1.5	156	123	1.6	186	225	5.0	8.5	20	16	24
NIAGARA-CENTRAL-LAKE	1,427	321	916	34	902	517	386	72	7	142	0.4	129	98	1.7	225	311	5.0	8.7	17	13	35
PELHAM	985	321	1,470	NIL	1,470	1,444	24	177	4	186	1.9	472	406	1.9	480	560	16.6	26.8	57	49	60
THOROLD	2,529	554	1,155	7	1,148	1,148	NIL	127	5	132	0.7	251	105	2.7	251	314	5.2	7.6	27	11	28
TOWNSHIPS																					
MAINFREET	516	201	434	NIL	434	434	NIL	44	NIL	44	1.0	169	144	1.0	169	191	8.7	21.7	17	14	17
WEST LINCOLN	1,070	411	422	66	357	357	NIL	46	NIL	46	0.5	137	107	0.5	137	159	4.8	10.7	17	14	17
REGIONAL CONTRA	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.	N/A.
TOTAL	1,113,681	839	73,514	1,444	72,065	57,235	14,631	8,650	2,621	10,470	1.9	472	279	2.4	594	778	9.5	16.7	71	42	89

DEMOGRAPHICS						REVENUE FUND - expenditures										CAPITAL FUND - sources										TOTAL				REGION OF HAMILTON-WENTWORTH																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
MUNICIPALITY	POPULATION	AREA	POPULATION			EXPENDITURES										SOURCES										TOTAL	PER CAPITA	PER \$1000	PER \$1000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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## REGION OF HAMILTON-WENTWORTH

REGIONAL MUNICIPALITY		REVENUE FROM TAXES										TAX LEVEL				TAX ADJUSTMENTS				REVENUE FUND LIQUIDITY							
REGION OF HAMILTON-WENTWORTH		2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042
CITIES																											
HAMILTON	746,351	2,714,004	24,887	85.4	55.3	49.8	68.4	1.6	38.0	24.9	36.2	152	102	148	403	288	59	7.3	2.1	NIL	(5.7)	8.9	51.9	1.2	NIL	0.6	
TOWNS																											
ANDERSON	22,139	129,432	29,359	90.8	90.4	85.5	12.1	2.1	37.5	17.3	52.1	139	84	255	479	160	45	8.1	2.5	2.6	(52.9)	(3.7)	NIL	1.7	16.8	NEGL	
DUNFRIES	28,424	150,246	26,426	88.7	79.2	74.4	23.2	5.4	36.8	23.9	34.7	181	126	197	500	211	34	5.2	1.1	11.4	(2.5)	6.4	8.8	1.3	NIL	0.1	
STONEY CREEK	122,229	271,264	29,756	86.9	78.9	56.9	13.5	7.4	24.5	28.3	47.1	71	117	195	383	222	115	17.7	5.2	NIL	(57.1)	(29.3)	1.7	0.8	74.2	4.2	
TOWNSHIPS																											
CLARKSON	3,157A	188,951	28,747	94.6	81.9	74.9	21.1	3.7	25.9	17.0	57.1	82	63	212	358	140	44	9.2	2.2	0.9	8.9	10.2	NIL	1.1	0.5	2.8	
CLARKSON	14,908	76,451	27,226	91.4	84.7	85.6	14.5	NIL	32.3	15.9	53.7	126	88	224	417	136	54	11.2	1.9	0.8	(29.1)	43.5	2.6	2.3	NIL	0.2	
REGIONAL CONTRA	N.A.	(3,530,250)	25,600	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	78	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	988,929	3,530,250	25,600	86.2	60.6	53.3	44.6	1.9	37.2	24.5	38.1	146	102	158	407	261	61	7.9	2.2	0.3	(3.2)	4.1	35.0	1.2	5.0	0.9	

## REGION OF NIAGARA

REGIONAL MUNICIPALITY REGION OF NIAGARA	N.A.	2,956,460	24,387	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	36	N.A.	N.A.	N.A.	N.A.	(11.9)	(3.7)	NEGL	1.0	43.9	23.3
CITIES NIAGARA FALLS MONTGOMERY ST. CATHARINES WATERLOO	158,085 41,747 212,282 91,176	603,378 156,799 931,061 373,672	26,965 21,604 23,298 25,265	78.1 84.5 84.8 82.4	52.2 56.3 87.8 54.3	47.6 52.1 62.7 49.4	51.5 45.0 36.2 49.1	0.0 2.4 1.0 1.3	49.1 45.6 35.0 45.6	12.8 13.2 24.0 14.3	38.0 41.2 40.8 40.0	188 246 137 144	49 46 97 53	140 180 165 180	387 331 400 365	272 223 218 244	105 83 51 48	12.9 13.1 8.1 6.5	4.2 4.8 2.7 1.9	NIL 14.8 3.5 42.6	1.0 (1.8) 9.7 5.2	2.6 (3.3) 14.4 13.9	NEGL 1.1 1.6 1.6	18.1 NIL 7.1 27.3	1.1 NIL 0.1 0.1	
TOWNS EGLINTON GRIMSBY LINCOLN NIAGARA-ON-THE-LAKE PELHAM THURGOOD	54,344 24,858 21,462 19,833 15,395 33,753	199,794 116,704 115,387 115,982 75,837 156,264	10,501 23,914 20,886 20,966 24,767 34,268	80.8 86.4 82.9 89.5 90.1 81.0	89.9 84.0 83.2 80.5 89.3 46.2	69.6 78.1 78.3 75.3 80.5 40.9	33.1 20.9 20.6 23.1 12.9 56.5	6.2 0.8 0.9 1.4 6.4 2.5	43.6 41.3 15.3 16.6 37.7 40.8	14.3 16.8 46.7 51.1 13.7 15.2	41.9 41.8 46.7 51.1 48.5 43.8	119 197 184 148	45 82 76 80	133 204 233 287	299 485 494 476	231 192 191 206	86 79 99 130	17.5 12.8 15.7 20.6	6.7 2.6 5.4 7.0	2.3 NIL NIL NIL	(7.1) 0.2 5.8 4.1	5.4 10.0 12.7 14.1	0.2 1.4 3.1 0.5	1.5 2.6 2.0 1.5	20.0 13.2 35.1 13.8	1.1 2.1 3.1 NIL
TOWNSHIPS WATERLOO WEST LINCOLN	10,357 12,746	41,931 67,651	16,372 26,029	80.5 84.2	88.3 83.0	84.5 74.1	14.8 20.9	0.5 2.4	24.8 33.4	16.7 16.6	58.4 52.9	65 117	45 71	157 225	268 414	142 154	61 104	19.2 19.2	7.7 5.1	2.2 NIL	(7.8) 21.4	18.4 33.8	0.4 5.0	3.0 2.2	15.7 30.1	0.6 0.2
REGIONAL CONTRA	N.A.	(2,956,460)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	36	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	698,078	2,956,460	24,387	83.1	63.5	58.0	40.2	1.6	41.2	17.2	61.4	155	68	163	387	228	72	10.8	3.5	6.6	(1.0)	6.0	1.3	1.3	23.0	1.1

# REGION OF OTTAWA-CARLETON

## REGIONAL MUNICIPALITY REGION OF OTTAWA-CARLETON

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
CITIES																		
OTTAWA	49,343	29,079	9,009	4,699	92,130	21,484	4,562	2,185	NIL	65	4,811	7,154	127,579	4,132	8,581	11,530	2,303	22,414
VANIER	2,994	1,286	458	27	4,766	58	874	147	NIL	13	1,034	634	6,341	1,052	605	817	133	1,554
VILLAGES																		
ROCKCLIFFE PARK	967	1	NIL	12	981	163	11	47	NIL	NIL	59	36	1,239	141	97	56	9	162
TOWNSHIPS																		
CUMBERLAND	1,268	50	35	73	1,367	7	161	293	NIL	6	460	164	1,997	142	129	9	10	148
GLACEBAY	7,170	1,329	588	555	9,623	2,223	422	336	NIL	17	4,475	753	12,729	1,415	951	1,053	165	4,471
GOULDBOURN	1,268	142	32	40	1,482	10	261	124	NIL	31	415	340	2,268	240	74	NIL	65	141
MARCH	1,008	181	74	154	1,416	203	16	118	NIL	9	144	213	1,978	139	109	NIL	45	152
NEPEAN	12,718	4,109	1,675	1,195	19,697	1,081	1,194	390	NIL	111	1,495	2,164	24,637	2,787	1,101	1,708	261	3,071
OSGOODE	896	95	23	19	1,033	3	102	147	NIL	NIL	249	115	1,400	101	16	NIL	19	35
RIDEAU	1,043	70	14	22	1,149	22	169	419	NIL	54	643	61	1,075	135	45	NIL	17	62
WEST CARLETON	1,091	63	11	NEGL	1,166	35	161	328	NIL	15	504	105	1,810	140	47	NIL	28	75
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(24,115)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(951)	(25,066)	173	1,622	N.A.	N.A.	1,622
TOTAL	79,706	36,405	11,899	6,798	134,809	23,943	10,808	8,374	14,646	4,411	44,238	10,407	217,397	19,665	13,380	15,174	3,467	32,020

# REGION OF PEEL

## REGIONAL MUNICIPALITY REGION OF PEEL

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
CITIES																		
BRAMPTON	13,080	6,013	2,735	22	21,850	315	956	893	NIL	92	1,941	2,918	27,023	2,175	1,936	NIL	664	2,801
MISSISSAUGA	38,543	13,743	6,077	1,366	59,730	3,181	2,171	2,016	NIL	348	4,533	4,481	71,924	3,475	3,605	NIL	1,994	5,534
TOWNS																		
CALEDON	3,356	357	107	75	3,896	7	331	455	NIL	5	791	547	5,240	622	127	NIL	181	308
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(12,040)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(5,657)	(17,697)	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	54,980	20,113	8,919	1,463	85,475	3,502	11,245	4,491	4,726	475	20,936	9,379	119,292	8,693	5,670	9,486	3,776	10,933

	REVENUE FUND										expenditures (continued)										surplus*			
	2010-2011			2009-2010			2008-2009			2007-2006			2006-2005			2005-2004			2004-2003			2003-2002		
	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance	Revenue	Expenditure	Balance
REGION OF OTTAWA-CARLETON	10,753	4,209	213	19,255	4,119	1,64	4,283	2,950	103	1,405	50,724	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	50,704	(72)	3,028			
CITIES																								
OTTAWA	9,315	NIL	3,575	12,090	2,239	2,244	4,463	1,731	11,082	2,244	62,776	19,405	19,038	4,317	19,407	43,122	125,563	2,016	2,222					
WATER	404	NIL	600	1,005	179	86	197	34	338	244	4,507	612	334	493	472	1,299	6,418	(77)	164					
WILLIAMS																								
WILLIAMS	49	NIL	58	148	22	52	74	NIL	11	7	537	210	265	24	198	487	1,235	4	48					
TOWNSHIPS																								
COMMUNAL	594	NIL	34	542	35	39	74	NEL	134	7	1,045	193	234	193	339	775	2,008	(11)	44					
UNINCORPORATED	1,133	NIL	195	1,294	531	177	707	70	1,427	541	7,427	1,402	1,429	710	1,858	4,197	12,446	(158)	151					
GOVERNMENT	315	NIL	11	127	64	38	102	NIL	264	24	932	359	335	53	317	705	1,995	(17)	2					
MAIRIE	250	1	NEL	231	5	13	37	NEL	145	24	932	359	335	53	317	705	1,995	(17)	2					
NEWMAN	1,040	NIL	793	2,454	1,329	641	1,071	91	3,123	244	13,840	3,277	4,002	721	3,779	8,501	25,668	(1,031)	38					
CLIQUE	374	NIL	51	422	NIL	15	15	NEL	55	21	648	174	273	60	263	596	1,418	(19)	(35)					
MURRAY	492	NIL	26	519	NIL	32	32	4	63	27	835	188	380	31	328	739	1,762	112	131					
WEST CARLETON	656	NIL	27	634	NIL	27	27	15	34	NEL	924	226	331	33	292	657	1,807	3	74					
REGIONAL CONTRA	N.A.	N.A.	485	485	N.A.	N.A.	N.A.	(933)	N.A.	N.A.	1,377	(26,440)	N.A.	N.A.	N.A.	N.A.	(25,066)	N.A.	N.A.					
TOTAL	29,914	4,290	6,085	45,289	6,453	1,549	12,002	2,950	10,965	4,407	154,520	N.A.	27,254	7,189	27,707	62,155	216,675	722	6,133					

## REGION OF PEEL

REGIONAL MUNICIPALITY REGION OF PEEL	4,299	NIL	NIL	4,299	5,446	678	6,124	9,166	60	530	33,025	N.A.	N.A.	N.A.	N.A.	N.A.	33,025	(223)	103				
CITIES																							
BRAMPTON	2,939	434	57	3,429	2,104	304	2,408	4	3,708	155	14,480	2,590	5,916	440	4,871	11,227	20,297	(1,274)	648				
MISSISSAUGA	6,270	925	1,577	8,771	4,048	975	5,023	83	7,779	1,714	31,945	9,061	15,019	1,654	13,258	29,931	70,937	988	2,284				
TOWNS																							
YORK	1,247	NIL	3	1,250	NIL	22	22	NIL	577	13	2,793	532	1,111	67	929	2,107	5,431	(191)	574				
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(5,514)	N.A.	(5,514)	N.A.	N.A.	N.A.	(5,514)	(12,103)	N.A.	N.A.	N.A.	N.A.	(17,697)	N.A.	N.A.				
TOTAL	14,755	1,359	1,630	17,750	6,085	1,978	8,063	4,407	12,125	1,912	76,728	N.A.	22,047	2,161	19,057	43,265	119,993	(701)	2,468				



TRANSFERS

DEBT INCURRED

REGION OF OTTAWA-CARLETON

																				REGIONAL MUNICIPALITY
																				REGIONAL MUNICIPALITY
245	1,145	12,366	570	NEGL	5,676	4,428	24,430	NIL	NIL	24,430	1	7,382	3,067	3,625	NIL	4,989	19,865	(4,565)	1,237	CITIES
4	25	1,635	148	NIL	511	7	2,331	NIL	NIL	2,331	323	155	200	336	NIL	1,372	2,474	132	(256)	OTTAWA
19	NIL	295	NIL	NIL	NIL	NIL	314	NIL	NIL	314	19	NIL	64	1	NIL	290	374	60	(216)	VANIER
30	161	308	NIL	NIL	496	NIL	995	NIL	NIL	995	143	23	4	2	NIL	100	271	(724)	(879)	VILLAGES
423	60	111	55	NIL	1,888	21	2,518	NIL	NIL	2,518	311	208	NIL	45	NIL	1,227	1,791	(780)	(1,354)	ROCKCLIFFE PARK
4	34	441	NIL	NIL	1,084	NIL	1,084	NIL	NIL	1,084	2,571	26	286	34	NIL	1,227	1,791	(780)	(1,354)	TOWNSHIP
231	1	159	NIL	NIL	114	1	506	NIL	NIL	506	63	119	99	303	NIL	50	634	128	(196)	CUMBERLAND
28	167	3,084	711	NIL	3,683	1,078	8,751	NIL	NIL	8,751	1,557	1,504	604	589	NIL	167	511	(67)	(226)	GLOUCESTER
2	15	459	NIL	NIL	NIL	NIL	476	NIL	NIL	476	55	35	246	9	NIL	167	511	(67)	(226)	WILLOWDALE
2	14	397	NIL	NIL	NIL	NIL	645	NIL	NIL	645	259	139	36	47	NIL	51	532	(163)	(241)	MARCH
2	80	361	NIL	NIL	NIL	NIL	443	NIL	NIL	443	96	NIL	60	NIL	NIL	61	217	(287)	(287)	NEPEAN
N.A.	N.A.	(1,099)	N.A.	N.A.	(220)	N.A.	(1,319)	N.A.	N.A.	(1,319)	N.A.	N.A.	N.A.	(1,319)	N.A.	(8,520)	(9,839)	N.A.	N.A.	OSGOWODE
1,107	1,934	37,347	13,253	1,075	13,396	5,552	73,664	10,063	367	84,094	5,778	11,470	17,791	8,189	3,525	11,074	57,627	(26,266)	(33,833)	RIDEAU
																				TOTAL

REGION OF PEEL

																				REGIONAL MUNICIPALITY
																				REGIONAL MUNICIPALITY
155	879	3,526	5,124	122	NIL	52	9,859	NIL	NIL	9,859	1,051	568	1,569	928	NIL	NIL	4,116	(5,742)	(5,819)	REGION OF PEEL
1,473	248	2,527	NIL	NIL	2,494	5	6,547	NIL	642	7,189	555	3,357	1,398	635	NIL	561	6,506	(683)	(282)	CITIES
113	995	7,240	NIL	NIL	3,435	NIL	12,081	NIL	NIL	12,081	NIL	3,931	3,138	480	NIL	NIL	7,449	(4,632)	(3,286)	BRAMPTON
116	26	735	20	33	122	32	1,091	NIL	NIL	1,091	446	39	195	253	NIL	NIL	933	(150)	(249)	MISSISSAUGA
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	TOWNS
1,050	2,148	13,828	5,152	453	6,051	89	29,578	NIL	642	30,220	2,052	7,796	6,299	2,295	NIL	561	19,004	(11,216)	(9,236)	CALEDON
																				TOTAL

## DEBT CHARGES LEVEL

REGION OF OTTAWA-CARLETONREGION OF PEEL58

HOUSEHOLDS	POPULATION										APPLYING										TOTAL
	TOTAL	45 under	5-14	15-24	25-34	35-44	45-54	55-64	65-74	75+	1	2	3	4	5	6	7	8	9	10	

## REGION OF OTTAWA-CARLETON

172+703	489,879	6.1	27.6	58.5	7.5	2.8	8.6	6.7	32.4	7.2	67.9	6.2	2.5	41.0	NIL	52.3	6.0	8.7	20.1	4.7	27.1	25	18.7	339	292	616	REGIONAL MUNICIPALITY REGION OF OTTAWA-CARLETON
173+404	245,530	4.9	28.9	60.5	9.4	2.6	12.9	35.7	20.5	7.1	2.7	17.6	3.2	52.3	32.2	10.8	11.3	30.2	15.8	14.8	20.0	45	22.0	583	215	768	CITIES OTTAWA VANIER
611	2,166	2.9	29.3	55.4	12.2	3.5	26.1	30.1	27.5	13.7	NIL	2.0	0.3	45.9	30.4	10.8	6.7	5.9	20.2	0.3	92.3	30	7.6	879	513	1362	VILLAGES ROCKCLIFFE PARK
2+998	11,348	9.8	34.3	51.4	4.3	3.7	13.6	14.2	51.8	7.0	NEGL	12.8	0.3	44.7	0.6	44.0	15.6	16.6	0.3	0.1	10.0	55	35.4	340	332	633	TOWNSHIPS CUMBERLAND DUNDAS GOULBOURN
3+130	10,775	9.4	31.8	50.1	4.6	3.4	21.8	12.8	29.7	9.2	NIL	23.9	2.3	47.1	0.9	37.8	30.9	27.4	21.0	8.3	3.2	142	86.1	351	520	819	MARCH
20+775	71,482	7.3	32.5	56.4	3.6	3.4	20.0	22.1	17.6	14.1	0.6	23.5	1.7	68.6	7.7	12.2	15.5	34.8	6.8	6.7	11.4	147	32.1	668	422	1016	NEPEAN
2+523	8,124	6.6	32.1	52.8	8.3	3.2	15.5	5.4	65.0	2.3	NEGL	8.4	3.2	52.4	0.4	38.4	17.6	15.5	62.5	1.4	20.8	35	26.4	256	228	484	OSGOODE
2+496	7,515	7.9	28.2	56.8	6.9	3.0	16.1	7.3	62.1	3.8	0.5	7.4	2.4	31.1	2.6	77.0	7.2	57.2	5.1	6.8	7.2	159	153.3	334	278	509	RIDEAU
3+475	7,390	6.6	28.2	55.5	9.5	2.1	15.1	8.1	68.6	2.9	1.6	3.5	NEGL	38.3	3.7	54.5	11.3	19.0	11.8	NIL	12.1	27	27.1	265	145	363	WEST CARLETON
(172+703)	(489,879)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	REGIONAL CONTRA
172+703	489,879	6.1	27.6	58.5	7.5	2.8	12.7	20.7	26.0	7.7	18.8	10.9	2.9	47.8	15.4	28.6	9.3	20.5	21.1	9.7	17.3	99	22.6	894	486	1348	TOTAL

## REGION OF PEEL

103+056	330,632	8.9	30.1	56.8	4.0	3.2	7.3	31.5	13.0	10.5	27.7	0.1	1.6	36.4	NIL	41.3	21.4	16.4	15.9	9.4	NIL	15	13.4	320	95	405	REGIONAL MUNICIPALITY REGION OF PEEL
27+002	88,020	9.2	31.4	55.4	3.8	3.2	15.0	17.9	23.6	16.6	NEGL	25.6	1.0	58.8	2.1	13.4	20.1	50.4	19.4	8.8	7.8	144	45.8	536	266	781	CITIES BRAMPTON MISSISSAUGA
69+860	222,437	8.9	29.5	57.5	3.8	3.1	10.8	17.5	27.4	15.7	0.2	24.3	3.7	65.0	9.9	14.1	14.0	31.7	25.9	3.9	NIL	54	18.4	457	172	630	TOWNS CALEDON
6+194	19,375	7.1	31.3	54.9	6.5	3.1	22.2	11.0	44.7	0.8	NIL	20.6	0.4	51.0	0.2	28.3	19.5	44.4	17.8	23.1	NIL	78	34.0	450	176	555	REGIONAL CONTRA
(103+056)	(330,632)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	TOTAL
103+056	330,632	8.9	30.1	56.8	4.0	3.2	11.3	24.6	23.1	10.5	12.0	15.8	2.4	55.4	4.5	27.2	12.2	32.5	20.8	7.5	1.8	95	23.0	784	293	1017	TOTAL



## REGION OF SUDBURY

### REGIONAL MUNICIPALITY

REGION OF SUDBURY	NIL	NIL	NIL	NIL	12,050	NIL	5,366	1,210	710	142	7,436	701	20,995	1,420	5	4,526	341	4,872
CITIES																		
SUDBURY	12,554	7,245	3,750	514	24,064	443	4,120	1,509	NIL	12	5,641	1,273	31,422	1,506	1,641	NIL	705	2,346
TOWNS																		
CAPREOL	346	198	52	NIL	596	1	215	91	NIL	45	341	141	1,089	106				
NICKEL CENTRE	948	595	195	NIL	1,738	11	1,094	184	NIL	14	1,288	451	3,457	219	31	NIL	18	40
ONAPING FALLS	562	475	232	NIL	1,269	1	740	176	NIL	24	916	140	2,794	254	211	NIL	56	267
RAYSDALE-BALFOUR	1,162	267	53	-	1,482	15	1,484	340	NIL	13	1,837	384	3,741	318	158	NIL	41	193
VALLEY EAST	1,269	334	64	NIL	1,667	26	1,271	276	NIL	0	1,547	287	3,427	274	224	NIL	77	321
WILLOWDALE	745	944	478	NIL	2,167	454	433	253	NIL	4	1,690	111	3,374	255	83	NIL	34	121
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(12,050)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	25	(12,050)	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	17,585	10,066	4,003	523	32,977	498	15,102	4,027	710	265	20,103	3,490	57,067	4,365	2,456	4,526	1,321	8,303

## REGION OF WATERLOO

### REGIONAL MUNICIPALITY

REGION OF WATERLOO	NIL	NIL	NIL	NIL	14,161	NIL	5,007	604	6,216	244	12,232	1,179	27,571	1,455	2	7,946	1,282	9,229
CITIES																		
CAMBRIDGE	6,595	6,125	421	494	13,635	397	1,473	444	NIL	14	2,770	2,624	27,465	2,292	1,571	NIL	490	2,060
KITCHENER	16,841	8,856	4,221	1,922	31,840	449	2,254	1,444	NIL	507	3,451	1,631	37,462	2,165	2,414	NIL	794	3,918
WATERLOO	5,421	2,561	1,302	467	9,753	401	400	357	NIL	0	1,157	1,408	10,917	521	1,715	NIL	374	1,424
TOWNSHIPS																		
DUMFRIES NORTH	646	146	34	NIL	826	2	115	82	NIL	16	212	86	1,086	116	24	NIL	17	41
MELLESLEY	781	53	33	13	880	NEGL	128	110	NIL	6	243	107	1,027	165	36	NIL	9	45
WILMOT	1,333	221	135	64	1,753	9	229	62	NIL	0	317	142	2,221	229	78	NIL	27	105
WOLMICH	1,550	995	414	5	2,964	21	171	176	NIL	18	365	485	3,635	307	138	NIL	38	176
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(14,161)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(30)	(14,161)	NEGL	N.A.	N.A.	N.A.	N.A.
TOTAL	35,168	18,950	6,200	2,976	63,300	2,138	10,657	3,080	6,216	824	20,777	7,267	93,482	7,171	5,713	7,946	3,040	16,690



REGIONAL MUNICIPALITY REGION OF KATHUWIND	2013	NIL	57	2,079	2,108	1,695	3,463	10,630	380	522	28,179	N.A.	N.A.	N.A.	N.A.	N.A.	28,179	(608)	186
CITIES	2,501	682	442	4,725	604	240	445	86	2,718	491	12,697	3,287	2,680	454	2,423	5,556	21,540	(575)	251
TOWNSHIPS	4,026	1,112	1,355	6,883	445	495	947	186	3,551	72	17,844	6,252	5,766	1,235	5,366	12,347	33,464	1,338	3,011
WATERWORKS	935	314	441	1,618	114	109	263	16	1,155	67	5,437	2,150	334	2,023	4,665		13,052	(143)	493
TOWNSHIPS	168	NIL	-	171	NIL	4	-	32	13	378	209	262	12	211	485		1,072	14	(4)
WATERWORKS	27	NIL	16	282	MEGL	NIL	MEGL	1	92	4	530	231	228	47	212	487	1,248	(21)	(5)
WATERWORKS	254	NIL	17	271	129	47	176	NIL	112	13	905	402	461	466	931	2,237	(177)	224	
WATERWORKS	488	NIL	46	491	309	32	341	1	181	34	1,611	609	836	95	710	1,635	3,855	(20)	133
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(254)	N.A.	(254)	N.A.	N.A.	N.A.	(250)	(13,940)	N.A.	N.A.	N.A.	N.A.	(18,194)	N.A.	N.A.
TOTAL	11,013	2,108	2,029	16,721	3,535	2,623	6,150	10,884	5,221	6,115	67,327	N.A.	12,561	2,219	11,348	26,128	93,454	28	4,088

## CAPITAL FUND

Capital Expenditure	Protection	Transportation	Housing	Health & Education	Recreation	Other	Total	Expenditure										Balance*		
								Capital	Operating	Debt	Interest	Unexpended	Unfinanced	Unexpended	Unfinanced	Unexpended	Unfinanced	Capital	Operating	
2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
REGION OF SUDBURY																				
177	37	7,529	3,597	573	NIL	33	11,986	1,413	2,020	15,399	1,114	215	1,927	700	2,928	1,151	15,642	243	(6,482)	REGIONAL MUNICIPALITY REGION OF SUDBURY
357	232	1,802	NIL	NIL	2,346	497	5,233	640	NIL	5,814	1,096	464	1,439	1,542	NIL	583	1,558	(746)	(2,684)	CITIES SUDBURY
4	6	202	NIL	NIL	226	NIL	439	NIL	NIL	439	82	36	20	NIL	NIL	76	213	(226)	(226)	TOWNS
1	184	299	NIL	NIL	34	NIL	518	NIL	NIL	518	101	36	20	NIL	NIL	76	213	(226)	(226)	CAPREOL
7	4	264	NIL	NIL	39	NIL	314	NIL	NIL	314	236	44	5	158	NIL	114	103	(35)	(35)	NICKEL CENTRE
11	67	359	104	NIL	198	NIL	717	NIL	NIL	717	440	5	158	NIL	NIL	114	103	(35)	(35)	ONAPING FALLS
35	26	602	NIL	NIL	913	11	1,590	NIL	NIL	1,590	363	7	335	21	NIL	696	1,131	(104)	(104)	RAYSIDE-BALFOUR
116	115	507	NIL	NIL	287	NIL	1,025	NIL	NIL	1,025	1,025	192	NIL	560	NIL	815	1,556	(54)	(119)	VALLEY EAST
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(2,020)	(2,020)	N.A.	N.A.	N.A.	11	N.A.	(2,020)	(2,020)	N.A.	N.A.	REGIONAL CONTRA
596	670	11,565	3,701	573	4,033	543	21,782	2,413	NIL	23,896	2,633	437	1,172	2,435	2,428	6,903	23,408	(488)	(9,850)	TOTAL

## REGION OF WATERLOO

19	387	640	93	236	NIL	NIL	1,370	NIL	7,607	9,216	682	.	585	NIL	264	6,967	1,427	(729)	(113)	REGIONAL MUNICIPALITY REGION OF WATERLOO
79	725	2,719	372	NIL	999	634	5,529	339	245	6,312	994	2,051	1,005	130	NIL	2,301	6,484	172	11	CITIES
313	42	5,554	694	NIL	1,365	1,727	9,049	NIL	NIL	9,049	189	2,297	2,432	1,220	NIL	3,010	7,117	(552)	11	CAMBRIDGE
11	243	2,000	516	NIL	371	519	3,608	121	NIL	3,769	174	1,899	250	714	NIL	279	3,662	(547)	11	KITCHENER WATERLOO
2	NIL	21	NIL	NIL	6	NIL	29	NIL	NIL	29	27	2	NIL	NIL	NIL	29	NIL	NIL	NIL	TOWNSHIPS
2	NIL	37	NIL	NIL	22	NIL	61	NIL	NIL	61	40	NIL	16	2	NIL	30	NIL	NIL	NIL	COMPTON
3	47	145	9	NIL	380	NIL	554	NIL	22	576	90	5	10	61	22	84	369	(208)	(210)	MELLESLEY
60	20	61	NIL	NIL	367	NIL	539	NIL	76	615	61	11	10	100	76	199	488	(117)	(117)	WILMOT
N.A.	N.A.	N.A.	(80)	N.A.	N.A.	N.A.	80	N.A.	(5,162)	(5,161)	N.A.	N.A.	N.A.	(80)	(128)	(5,034)	(5,041)	N.A.	N.A.	REGIONAL CONTRA
593	1,465	11,176	1,608	236	3,481	2,840	21,344	459	2,658	24,000	2,257	6,192	4,442	2,116	258	7,200	22,485	(1,981)	(1,981)	TOTAL

	LONG TERM LIABILITIES										NET DEBT CHARGES					NET DEBT LEVEL						DEBT CHARGES LEVEL								
	GENERAL MUNICIPAL					TOTAL					GENERAL MUNICIPAL					TOTAL					GENERAL MUNICIPAL					TOTAL				
	Debt current expenditure	Debt limits	per household	Residential per household	Equalized assessment	Debt current expenditure	Debt limits	per household	Residential per household	Equalized assessment	Debt current expenditure	Debt limits	per household	Residential per household	Equalized assessment	Debt current expenditure	Debt limits	per household	Residential per household	Equalized assessment	Debt current expenditure	Debt limits	per household	Residential per household	Equalized assessment					
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
											\$000	%	\$	\$	%	\$	\$	%	\$	\$	%	%	%	\$	\$	%				
REGION OF SUDBURY																														
REGIONAL MUNICIPALITY REGION OF SUDBURY	21,716	421	40,657	1,005	39,652	31,650	8,002	4,053	818	4,871	2.5	613	N.A.	3.1	769	894	19.2	31.5	78	NIL	94									
CITIES SUDBURY	35,986	1,123	13,945	NIL	13,985	7,493	6,452	1,240	820	2,060	0.8	234	124	1.6	435	519	9.2	17.7	38	20	64									
TOWNS CARleton Place	558	445	160	NIL	160	137	23	8	5	13	0.5	108	63	0.6	127	307	1.5	4.2	6	3	10									
NIAGARA CENTRE	2,332	635	450	NIL	450	443	7	54	4	58	0.5	120	65	0.5	122	132	3.3	11.3	14	8	15									
WATERLOO FALLS	1,286	651	354	NIL	354	354	NIL	82	NIL	82	0.7	179	79	0.7	179	179	5.8	15.6	41	18	41									
WATERLOO FALLS	782	163	236	NIL	236	236	NIL	35	NIL	35	0.3	55	43	0.3	55	79	1.4	7.6	8	6	8									
WATERLOO FALLS	673	145	690	4	690	694	NIL	27	NIL	27	0.9	149	115	0.9	149	192	1.5	4.3	5	4	5									
WATERLOO FALLS	524	139	815	NIL	815	815	NIL	NIL	NIL	NIL	0.7	216	74	0.7	216	267	NIL	NIL	NIL	NIL	NIL									
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.				
TOTAL	63,817	1,237	57,314	1,010	56,304	41,820	14,485	5,498	1,646	7,145	3.3	811	439	4.4	1,092	1,283	12.7	24.1	106	57	138									

## REGION OF WATERLOO

REGIONAL MUNICIPALITY																									
REGION OF WATERLOO	13,884	150	13,770	2,187	11,584	10,731	852	1,913	151	2,064	0.4	116	N.A.	0.4	125	126	6.7	13.5	20	NIL	22				
CITIES																									
CAMBRIDGE	11,030	537	12,470	398	12,073	11,679	394	2,027	83	2,070	2.3	530	309	2.3	548	548	15.9	26.8	92	53	93				
KITCHENER	29,195	659	21,302	NIL	21,302	18,765	2,537	3,548	809	4,357	1.6	423	238	1.8	481	481	19.8	24.2	80	45	90				
WATERLOO	10,167	662	6,866	NIL	6,866	5,361	1,465	1,066	279	1,345	1.2	350	203	1.5	446	484	19.6	30.9	69	40	87				
TOWNSHIPS																									
DUMFRIES NORTH	479	328	57	NIL	57	57	NIL	11	NIL	11	0.1	39	30	0.1	39	39	2.9	4.8	7	6	7				
WATERLOO	710	420	187	NIL	187	187	NIL	28	NIL	28	0.3	87	78	0.3	87	87	5.2	10.8	16	14	16				
WATERLOO	2,451	800	895	90	895	895	52	95	10	105	0.9	275	217	0.9	292	360	10.5	15.8	31	24	34				
WATERLOO	2,681	643	1,085	NIL	1,085	1,085	NIL	118	NIL	118	0.5	243	127	0.5	243	269	7.2	15.7	26	13	26				
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	71,595	775	56,662	2,674	53,988	48,688	5,300	8,807	1,291	10,098	1.9	527	307	2.1	584	586	13.0	21.1	95	55	109				

HOUSEHOLDS	HOUSEHOLDS					HOUSEHOLDS										HOUSEHOLDS										HOUSEHOLDS		
	TOTAL	HOUSEHOLDS				TOTAL	HOUSEHOLDS				TOTAL	HOUSEHOLDS				TOTAL	HOUSEHOLDS				TOTAL	HOUSEHOLDS						
		4% under	5% to 20%	20% to 40%	40% to 60%		60% to 80%	80% to 100%	100% to 120%	120% to 140%		140% to 160%	160% to 180%	180% to 200%	200% to 220%		220% to 240%	240% to 260%	260% to 280%	280% to 300%		300% to 320%	320% to 340%	340% to 360%	360% to 380%	380% to 400%	400% to 420%	420% to 440%
51,551	164,417	8.4	33.2	53.7	4.4	3.1	N.A.	23.4	18.1	30.7	18.3	NIL	2.4	80.9	NIL	35.2	3.3	2.1	31.9	4.5	82.3	5	2.5	40.9	29.4	705	REGIONAL MUNICIPALITY	
31,991	98,836	7.6	30.4	56.1	5.6	3.0	11.2	17.4	35.6	5.8	1.4	24.0	3.5	52.1	3.3	42.0	9.4	26.4	24.3	26.7	9.8	48	22.3	41.9	184	569	CITIES	
1,254	4,368	8.3	33.9	52.7	4.9	3.1	20.3	9.3	54.1	2.5	NIL	5.6	NIL	36.2	1.1	67.5	27.7	20.6	44.4	NIL	17.2	93	82.5	42.4	349	699	TOWNS	
3,670	12,698	9.1	35.4	51.4	3.9	3.4	13.7	16.7	29.4	4.2	1.4	35.7	NIL	29.7	1.0	79.2	28.3	19.1	49.1	NIL	NIL	116	45.3	7.7	150	747	CAPPED	
1,973	6,625	8.0	37.1	52.7	1.6	3.3	20.1	17.4	38.3	3.5	2.1	28.4	NIL	37.3	NIL	79.2	28.3	19.1	49.1	NIL	NIL	116	45.3	7.7	150	747	NICKEL CENTRE	
4,254	15,475	10.4	38.9	48.8	1.6	3.6	13.5	16.7	29.4	4.2	1.4	35.7	NIL	29.7	1.0	79.2	28.3	19.1	49.1	NIL	NIL	116	45.3	7.7	150	747	SHAPING PAULS	
4,635	16,619	10.5	40.3	47.5	1.5	4.1	14.4	17.4	31.7	4.1	NIL	29.4	1.7	36.7	1.0	87.4	15.7	23.2	41.1	1.7	13.7	79	59.9	36.4	343	622	WATSON	
3,729	11,746	9.0	32.5	54.4	3.8	2.7	21.1	16.7	33.7	3.6	NIL	21.4	NIL	38.7	NIL	79.2	15.7	18.5	44.5	NIL	79.4	50	27.4	320	276	542	WATSON	
(51,551)	(164,417)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	REGIONAL CONTRA	
51,551	164,417	8.4	33.2	53.7	4.4	3.1	10.0	19.1	27.6	17.4	9.5	13.4	2.6	43.7	1.1	46.8	8.0	14.5	32.5	9.7	41.1	67	15.2	83.9	463	1251	TOTAL	

## REGION OF WATERLOO

92,304	277,284	7.9	28.3	56.2	7.4	3.0	5.1	32.7	7.3	13.7	37.7	1.3	1.8	50.2	NIL	43.4	4.1	7.4	8.3	NIL	78.3	7	4.8	305	99	397	REGIONAL MUNICIPALITY
22,025	68,778	7.9	28.9	54.9	8.1	3.1	18.0	16.2	31.7	6.6	0.5	21.4	5.4	59.3	3.1	21.5	20.4	48.3	15.9	2.0	36.4	138	40.4	576	286	817	CITIES
44,270	126,162	7.8	27.6	56.9	7.5	2.8	11.5	20.2	38.5	5.2	0.9	19.9	3.4	82.1	4.8	19.6	9.1	25.6	25.0	12.5	31.0	56	16.9	403	219	617	CAMBRIDGE
15,341	45,349	7.4	26.2	60.7	5.5	2.9	9.5	26.1	33.4	4.0	0.3	21.2	5.1	63.4	15.4	21.4	20.0	52.5	6.6	18.9	7.3	129	57.4	354	245	588	KITCHENER
1,459	4,886	6.9	31.1	53.6	8.2	3.3	30.7	10.8	45.2	1.1	0.2	8.4	3.3	60.8	0.4	56.1	12.0	100.0	NIL	NIL	NIL	19	12.4	258	19	260	WATERLOO
1,687	6,311	10.9	34.3	47.6	7.1	3.7	19.8	8.4	53.2	NEGL	0.1	17.4	0.7	48.4	NEGL	45.9	19.4	44.5	20.3	2.4	32.6	23	15.6	313	53	383	TOWNSHIPS
3,061	10,458	7.6	32.3	51.5	8.3	3.4	25.2	11.5	29.9	19.4	NIL	12.3	1.4	66.5	0.9	34.9	15.7	16.5	18.3	10.6	18.4	31	15.8	295	188	454	DUNFRIES, NORTH
4,961	15,340	8.9	31.2	51.3	8.4	3.4	24.0	10.9	30.4	21.1	NEGL	11.2	2.0	46.3	1.2	22.6	30.0	12.5	7.5	16.1	44.7	17	10.3	361	137	485	WELLESLEY
(92,304)	(277,284)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	REGIONAL CONTRA
92,304	277,284	7.9	28.3	56.2	7.4	3.0	10.6	24.8	23.7	9.1	16.1	12.2	3.2	55.4	3.1	30.8	10.7	34.4	10.1	8.7	30.4	91	20.2	729	265	970	TOTAL

	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
	TOTAL	RATES	TOTAL	%	%	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES	TOTAL		Non current	Allowances as per	Surplus in year/loss	A	B	C	D	E																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
						%	%	%	%	%	%	%	%	%	%	%	%	%									%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

## REGION OF WATERLOO

REGIONAL MUNICIPALITY REGION OF WATERLOO	N.A.	2,458,175	26,631	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	51	N.A.	N.A.	N.A.	N.A.					(4.2)	1.3	4.8	1.2	13.6	0.8
CITIES CAMBRIDGE	234,921	515,208	22,977	83.7	64.6	56.4	47.2	3.2	49.5	14.5	35.0	46	58	100	390	221	56	8.4	4.0	9.4				(7.6)	3.3	1.5	1.3	7.8	1.3
KITCHENER	325,963	1,127,900	25,477	80.9	61.8	52.8	41.0	6.0	46.0	15.5	38.4	161	62	155	380	252	15	2.1	0.3	11.3				9.5	24.6	33.2	1.6	NIL	NIL
WATERLOO	112,171	429,773	28,014	86.3	62.3	55.2	39.9	4.7	35.1	17.5	47.3	112	65	175	353	216	18	2.5	0.6	5.6				(4.1)	14.3	23.3	1.3	NIL	NIL
TOWNSHIPS DUMFRIES NORTH	13,913	46,376	31,786	96.3	76.0	78.1	21.8	NIL	27.8	13.5	58.6	123	59	259	482	169	75	13.2	6.2	2.5				6.0	(1.9)	20.5	1.1	111.4	6.4
KELLESLEY	11,225	46,193	27,381	86.0	86.6	64.7	9.5	1.4	29.1	15.4	55.4	130	72	280	463	139	29	5.6	1.7	4.0				(8.1)	(1.9)	0.1	1.6	11.0	4.9
WILMOT	31,370	90,664	29,619	89.2	77.8	76.0	20.2	3.6	34.3	10.2	55.3	138	46	250	435	167	64	11.1	4.4	3.3				(2.7)	37.4	14.7	3.2	NIL	1.8
WOLLAICH	57,085	212,063	47,537	88.8	68.3	52.2	47.5	0.1	25.1	18.7	56.1	86	65	195	347	193	35	5.2	1.9	2.6				(2.6)	18.0	18.8	1.8	8.5	0.8
REGIONAL CONTRA	N.A.	(2,458,175)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	51	N.A.	N.A.	N.A.	N.A.					N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	786,608	2,458,175	26,631	83.8	64.6	55.5	39.7	4.6	43.4	15.5	41.0	154	62	163	380	221	29	4.3	1.5	8.3				NEGL	11.7	13.7	1.4	6.9	0.5



## REGION OF YORK

### REGIONAL MUNICIPALITY REGION OF YORK

TOWNS	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
AURORA	1,970	470	600	1	2,440	45	207	11	NIL	6	104	104	1,100	104	1,100	104	1,100	104	104
MARKHAM	9,785	1,940	1,240	1,100	11,075	35	262	650	NIL	187	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
NEWMARKET	2,555	506	31	104	1,100	77	368	169	NIL	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
RICHMOND HILL	5,360	1,304	519	104	1,100	70	70	368	NIL	9	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
VAUGHAN	3,826	2,820	1,335	104	1,100	75	70	215	NIL	74	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
WHITCHURCH-STOUFFVILLE	1,794	253	45	NIL	2,440	21	50	159	NIL	18	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
TOWNSHIPS																			
GEORGINA	3,037	373	104	104	1,100	45	104	104	NIL	104	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
SHILLIMBURY-EAST	1,139	111	104	104	1,100	3	118	169	NIL	10	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
KING	2,330	219	104	104	1,100	31	78	266	NIL	8	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
REGIONAL CONTRA	N/A	N/A	N/A	N/A	2,440	N/A	N/A	N/A	N/A	N/A	(1,238)	(1,238)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	31,856	7,198	4,005	1,240	48,170	300	5,006	4,352	2,475	488	12,331	5,806	26,400	26,400	26,400	26,400	26,400	26,400	26,400

## DISTRICT MUNICIPALITY OF MUSKOKA

### DISTRICT MUNICIPALITY DISTRICT OF MUSKOKA

TOWNS	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
BRACEBRIDGE	1,071	317	21	10	1,944	34	109	104	NIL	104	104	104	104	104	104	104	104	104	104
GRAVENHURST	1,266	244	104	21	1,944	44	104	104	NIL	104	104	104	104	104	104	104	104	104	104
MUNTSVILLE	1,299	307	104	104	1,944	5	104	104	NIL	104	104	104	104	104	104	104	104	104	104
TOWNSHIPS																			
GEORGIAN BAY	791	45	104	NIL	1,944	4	104	104	NIL	104	104	104	104	104	104	104	104	104	104
LAKE OF BAYS	762	74	21	NIL	1,944	2	104	104	NIL	104	104	104	104	104	104	104	104	104	104
MUSKOKA LAKES	2,114	104	104	104	1,944	6	104	104	NIL	104	104	104	104	104	104	104	104	104	104
DISTRICT CONTRA	N/A	N/A	N/A	N/A	1,944	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(1,174)	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	7,304	1,291	432	40	11,944	121	444	444	444	444	444	444	444	444	444	444	444	444	444

## REGION OF YORK

REGIONAL MUNICIPALITY REGION OF YORK	4+070	NIL	1+023	5+101	1+244	NIL	1+244	5+124	33	4+74	18+567	N.A.	N.A.	N.A.	N.A.	N.A.	18+567	(438)	1+034
TOWNS																			
BRAMPTON	4+1	24	15	546	145	93	235	12	233	17	1+576	323					1+325	3+224	(74)
BRAVO	1+045	240	181	2+296	462	247	1+219	NIL	1+392	234	6+726	2+379	3+620	336	2+455	6+021	15+926	96	729
CLAYTON	436	67	11	514	272	144	476	21	842	32	2+74	467	957	67	758	1+802	5+012	(270)	49
GEORGINA	1+211	131	162	1+514	466	139	805	51	738	27	4+209	983	1+882	194	1+504	3+583	8+776	(188)	108
HAVERHILL	266	49	154	1+064	500	214	414	7	763	147	3+695	1+465	2+045	164	1+602	3+813	9+173	200	1+106
WILLOWDALE	238	NIL	24	286	183	69	251	2	137	36	990	312				1+243	2+544	(23)	131
TOWNSHIPS																			
GEORGINA	712	NIL	126	840	63	212	275	NIL	442	44	2+764	420	867	63	675	1+605	4+789	161	82
WILLOWDALE	344	NIL	11	354	3	86	69	NIL	84	18	812	180	426	25	328	779	1+771	(18)	186
KING	571	NIL	63	634	25	39	64	NIL	88	32	1+208	414	832	96	674	1+604	3+226	9	166
REGIONAL CONTRA	(52)	N.A.	N.A.	(52)	(1+186)	N.A.	(1+186)	N.A.	N.A.	N.A.	(1+219)	(6+943)	N.A.	N.A.	N.A.	N.A.	(8+162)	N.A.	N.A.
TOTAL	11+822	515	1+734	13+075	2+677	1+243	3+920	5+223	4+852	1+162	42+272	N.A.	12+013	1+574	9+485	22+574	64+846	(546)	3+576

## DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT MUNICIPALITY DISTRICT OF MUSKOKA	2+457	NIL	NIL	2+457	396	NIL	396	1+613	NIL	207	5+102	N.A.	N.A.	N.A.	N.A.	N.A.	5+102	(38)	(84)
TOWNS																			
BRACEBRIDGE	367	NIL	6	372	149	53	202	9	194	33	1+118	270	447	NIL	303	750	2+138	(49)	(55)
GRANT	391	NIL	NIL	391	37	81	117	6	160	31	1+345	275	500	NEGL	332	832	2+152	(26)	37
MUNTONVILLE	765	NIL	11	767	94	59	153	3	234	36	1+636	311	505	NIL	349	853	2+803	(133)	145
TOWNSHIPS																			
GEORGINA HAY	191	NIL	9	200	18	24	41	NIL	48	11	587	173	155	12	123	290	1+050	(50)	(92)
LAKE OF BAYS	232	NIL	NIL	232	1	7	8	NIL	20	17	440	180	291	NIL	208	499	1+119	(30)	(3)
MUSKOKA LAKES	469	NIL	3	472	17	162	179	9	139	17	1+220	429	753	NIL	531	1+284	2+934	(294)	(60)
REGIONAL CONTRA	N.A.	N.A.	N.A.	N.A.	(106)	N.A.	(106)	N.A.	N.A.	N.A.	(106)	(1+639)	N.A.	N.A.	N.A.	N.A.	(1+745)	N.A.	N.A.
TOTAL	4+863	NIL	28	4+892	605	386	991	1+643	796	346	11+044	N.A.	2+650	12	1+845	4+508	15+552	(670)	(22)

REGION OF YORK											REGION OF YORK										balance*	
General Government	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL CHM APPLICATIONS	EXPENSE		TOTAL CAPITAL OUTLAY	EXPENSE										balance*	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	Enterprise \$000	Other \$000	\$000	EXPENSE										balance*	
32	643	6,643	675	41	NIL	6	8,239	16	6,690	14,746	1,928	11	4,707	845	1,035	5,650	14,177	(569)	(1,833)	REGIONAL MUNICIPALITY REGION OF YORK		
11	NIL	152	NIL	NIL	NIL	326	509	NIL	NIL	509	NIL	50	NIL	4,3	NIL	50	113	90	(1,357)	THAMES		
27	37	735	296	NIL	3,869	1	5,214	50	NIL	3,869	137	224	443	NIL	50	113	90	(1,357)	ALTON			
151	92	622	46	NIL	710	11	1,461	27	43	1,461	403	202	443	NIL	50	113	90	(1,357)	BRAMPTON			
19	19	593	71	NIL	1,126	NIL	1,726	204	NIL	1,726	303	393	202	100	NIL	50	113	90	(1,357)	MISSISSAUGA		
16	11	657	1,180	NIL	1,276	243	3,305	22	NIL	3,305	528	1,336	221	62	NIL	400	2,705	1,700	(1,357)	WILLOWDALE		
3	9	43	194	NIL	16	NIL	266	NIL	NIL	266	61	205	NIL	NIL	NIL	50	113	90	(1,357)	WILLOWDALE		
369	22	109	21	NIL	130	NIL	651	9	NIL	659	342	22	65	43	NIL	98	500	54	500	THAMES		
29	11	70	24	NIL	5	NIL	140	92	2	233	107	NIL	NIL	7	NIL	50	113	90	(1,357)	BRAMPTON		
2	46	28	NIL	NIL	50	NIL	127	NIL	5	132	30	90	NIL	NIL	5	NIL	130	114	114	BRAMPTON		
N.A.	N.A.	N.A.	(140)	N.A.	(16)	N.A.	(155)	N.A.	(1,361)	(1,516)	N.A.	N.A.	(155)	N.A.	(5)	(1,356)	(1,516)	N.A.	N.A.	REGIONAL MUNICIPALITY		
1,107	1,089	9,683	2,368	41	7,157	577	22,022	539	5,161	27,722	4,248	2,793	5,692	2,224	1,035	6,113	22,105	(5,617)	(11,158)	TOTAL		

## DISTRICT MUNICIPALITY OF MUSKOKA

11	NIL	1,227	199	4	NIL	3	1,445	NIL	671	2,116	1,478	14	1	NIL	654	1,478	603	143				DISTRICT MUNICIPALITY	
35	34	115	NIL	NIL	26	NIL	210	NIL	NIL	210	142	47	NIL	5	NIL	143	17	17	17				THAMES
3	16	46	273	NIL	67	NIL	467	19	NIL	467	142	47	NIL	5	NIL	143	17	17	17				BRAMPTON
2	45	95	NEG.	NIL	53	NIL	145	209	NIL	354	106	49	NIL	NIL	NIL	143	17	17	17				BRAMPTON
82	13	135	NIL	NIL	1	NIL	200	NIL	NIL	200	52	100	53	2	NIL	100	17	17	17				THAMES
11	15	45	NIL	NIL	NIL	NIL	60	NIL	NIL	60	50	100	NIL	NIL	NIL	60	100	100	100				BRAMPTON
22	16	180	47	NIL	38	NIL	304	NIL	NIL	304	106	100	100	1	NIL	100	100	100	100				BRAMPTON
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(1,000)	(1,000)	N.A.	N.A.	N.A.	N.A.	N.A.	(100)	(100)	(100)	(100)				DISTRICT MUNICIPALITY
155	140	1,619	519	4	180	3	2,425	137	NIL	2,425	1,478	140	140	12	NIL	601	1,478	116	116				TOTAL

											GENERAL MUNICIPAL				TOTAL		GENERAL MUNICIPAL				TOTAL
	2000	\$	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	%	\$	\$	\$	%	\$	\$	%	\$	\$	\$

## REGION OF YORK

REGIONAL MUNICIPALITY REGION OF YORK	21,681	358	13,089	678	12,411	10,149	2,261	1,099	320	1,419	0.4	167	N.A.	0.5	204	235	5.9	15.8	18	NIL	23
TOWNS																					
AURORA	3,147	806	1,140	NIL	1,140	869	291	140	45	185	0.6	217	162	0.9	292	660	8.9	13.3	35	26	47
BAYVIEW	11,220	746	7,578	501	7,077	5,633	2,044	587	250	837	0.7	334	252	1.0	470	734	8.7	12.9	39	29	55
BAYVIEW	1,042	252	1,034	1	1,033	363	269	92	96	186	0.2	54	46	0.6	153	156	5.2	6.1	13	10	27
BAYVIEW	1,833	372	3,447	137	3,310	2,244	1,116	394	187	580	1.0	223	165	0.9	322	438	9.3	13.8	38	28	54
BAYVIEW	7,459	1,548	5,125	86	5,039	1,339	3,700	188	493	861	1.3	277	136	1.3	1,046	1,943	4.3	6.3	34	17	137
BAYVIEW	1,178	298	165	NIL	165	146	19	44	6	49	0.1	36	30	0.1	41	61	4.4	7.5	11	9	12
TOWNSHIPS																					
GEORGINA	1,059	117	589	57	532	220	311	18	38	56	0.1	24	21	0.2	58	88	0.6	1.0	1	1	6
GRILLIMUR, EAST	1,881	662	145	NIL	145	145	NIL	37	NIL	37	0.1	51	43	0.1	51	92	4.5	9.5	13	11	13
KING	1,419	357	405	21	384	276	107	50	18	67	0.4	69	62	0.5	96	96	4.1	7.3	12	11	16
REGIONAL COUNCIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	54,570	901	32,717	1,475	31,241	20,819	10,422	2,627	1,432	4,058	0.9	343	250	1.4	515	700	6.2	11.5	43	31	67

## DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT MUNICIPALITY DISTRICT OF MUSKOKA	1,224	40	734	133	601	601	NIL	98	NIL	98	0.1	20	N.A.	0.1	20	24	1.9	5.9	3	NIL	3
TOWNS																					
BRANDENBURG	1,650	370	990	78	912	101	810	14	127	141	0.1	22	16	1.0	204	269	1.2	2.7	3	2	31
GRAVENHURST	738	138	733	NIL	733	566	167	86	16	102	0.6	106	82	0.8	137	192	6.2	15.5	16	12	19
MUNTONVILLE	1,196	222	409	133	276	129	147	32	12	44	0.1	23	17	0.3	51	67	1.9	4.8	5	4	8
TOWNSHIPS																					
GEORGINA HAY	103	25	111	NIL	111	79	32	15	4	19	0.1	19	18	0.1	27	32	2.5	4.1	3	3	4
LAKE OF SIMS	21	5	3	NIL	3	3	NIL	2	NIL	2	NEGL	NIL	NIL	NEGL	NIL	NIL	0.5	1.3	NIL	NIL	NIL
MUSKOKA LAKES	260	35	332	NIL	332	321	11	38	8	47	0.2	44	40	0.2	45	45	3.1	6.1	5	4	6
DISTRICT COUNCIL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	5,191	173	3,312	344	2,968	1,800	1,160	285	167	453	0.3	60	48	0.5	98	117	2.5	6.3	9	7	15

HOUSEHOLDS	POPULATION						REVENUES																		TOTAL				REGIONAL MUNICIPALITY REGION OF YORK	
	TOTAL	45 under		5-19		65 & over	Per household	General Government	Protection	Trans. purposes	Environ. ment	Health & Social	Rec. nation	Planning	Tax. other	Payments to Gov.	Interest	Fees	Municipal											TOTAL
		%	%	%	%														%	%	%	%	%	%	%	%	%	%		
40,440	189,797	7.6	30.2	55.2	6.6	3.1		5.2	29.2	27.4	6.7	27.5	0.1	2.5	37.2	NIL	47.3	12.9	13.1	3.9	5.7	45.3	32	28.1	306	243	518			
3,901	13,631	7.6	31.1	58.3	6.6	3.0		20.4	9.1	30.6	15.0	0.7	18.7	1.1	66.9	2.5	20.5	0.0	NIL	NIL	0.0	NIL	NIL	NIL	003	130	530	TOWNSHIPS		
6,031	51,056	8.7	30.0	55.7	6.6	3.3		12.0	11.2	30.1	17.9	NIL	20.7	3.4	67.1	1.5	16.4	14.7	34.6	5.0	14.4	10.3	32	20.7	407	150	775	ALBION		
1,100	22,736	9.1	27.5	59.3	6.6	3.3		22.1	11.5	18.0	16.1	0.0	30.6	2.0	53.4	0.9	27.7	18.9	47.2	19.4	11.1	11.5	149	06.9	408	282	600	WILLOWDALE		
4,296	33,799	8.5	32.7	57.1	6.6	3.2		24.7	11.0	15.0	16.3	1.2	10.4	3.0	67.4	1.6	11.8	17.1	20.0	10.2	7.1	25.3	59	21.7	408	216	565	RICHMOND HILL		
4,917	16,748	6.0	30.7	56.3	6.9	3.4		11.8	11.0	27.3	18.3	1.2	9.6	3.6	67.8	1.9	4.2	27.4	50.7	0.0	1.0	12.9	38.4	70.1	808	707	1,056	VAUGHAN		
3,953	12,289	7.4	29.7	53.7	9.0	3.1		21.0	4.0	25.9	25.5	NIL	13.8	3.0	69.1	2.1	23.7	13.1	100.0	NIL	NIL	NIL	0.0	0.0	250	67	332	WHITBY		
2,130	18,310	7.4	28.7	54.2	11.8	1.8		25.2	9.2	10.3	9.8	NIL	14.6	1.5	61.5	1.1	15.1	24.9	55.1	9.8	6.5	14.2	40	21.3	305	72	341	TOWNSHIPS		
2,640	21,400	7.4	33.1	52.5	9.4	3.4		22.7	10.6	11.0	11.9	NIL	10.3	2.1	49.9	1.3	14.1	27.8	44.7	NIL	3.1	NIL	37	27.4	246	42	330	GEORGINA		
3,474	13,298	6.3	32.4	54.5	6.7	3.3		22.9	9.1	22.4	5.3	NIL	4.2	2.8	58.9	2.3	29.7	12.0	96.2	NIL	NIL	NIL	37	18.7	304	33	329	SCARBOROUGH EAST		
(60,559)	(189,797)	N.A.	N.A.	N.A.	N.A.	N.A.		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	REGIONAL CONTRA	
60,559	189,797	7.6	30.2	55.2	6.6	3.1		13.3	19.8	30.9	9.2	12.3	11.4	2.7	53.3	0.9	30.8	13.8	25.3	20.5	8.0	25.7	116	30.9	698	457	1,085	TOTAL		

## DISTRICT MUNICIPALITY OF MUSKOKA

2,993	32,050	5.8	27.1	53.3	13.7	1.0		8.3	NEGL	46.1	7.7	31.6	NIL	4.0	32.1	NIL	53.9	8.1	64.3	1.1	NEGL	32.1	43	30.2	170	88	198	DISTRICT MUNICIPALITY DISTRICT OF MUSKOKA	
4,454	7,457	6.2	27.2	52.4	14.0	1.6		17.9	9.8	33.2	8.1	1.5	17.3	2.9	45.9	3.1	20.1	11.9	40.4	NIL	2.2	NIL	42	16.4	251	47	266	TOWNSHIPS	
5,341	6,036	5.7	24.9	54.2	15.1	1.7		15.9	15.5	37.4	11.2	1.4	16.3	3.1	52.9	4.2	31.2	11.4	23.7	NIL	NIL	56.0	10	16.3	195	79	263	BRACEBRIDGE	
5,384	9,676	6.3	28.5	53.4	11.6	1.6		19.2	7.9	46.7	9.3	0.1	14.2	2.2	40.3	1.8	33.7	15.9	62.2	NIL	NIL	37.7	36	29.5	304	58	341	MUNTSVILLE	
4,084	1,911	6.1	30.9	52.1	10.6	0.4		36.5	12.3	34.1	7.0	NIL	8.2	1.7	61.0	1.6	14.9	8.3	41.1	20.5	1.1	NIL	39	45.2	143	48	179	TOWNSHIPS	
3,474	1,800	5.5	25.7	52.9	15.8	0.9		26.9	9.4	42.4	1.7	NIL	4.6	3.8	37.4	0.4	43.4	9.1	100.0	NIL	NIL	12.6	27	30.2	126	17	120	GEORGINA BAY	
7,254	4,312	4.0	25.6	53.7	16.4	0.5		23.7	9.9	38.6	14.6	0.7	11.4	0.8	51.5	0.5	20.0	4.7	69.6	36.8	1.0	80.0	29	34.1	168	42	181	LAKE OF BATS MUSKOKA LAKES	
(29,993)	(32,050)	N.A.	N.A.	N.A.	N.A.	N.A.		N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	DISTRICT CONTRA
29,993	32,050	5.8	27.1	53.3	13.7	1.0		15.7	5.8	40.2	8.9	14.8	7.2	3.1	40.8	1.0	42.9	8.8	75.5	5.7	0.3	22.3	74	49.5	368	98	405	TOTAL	



## REGION OF YORK

REGIONAL MUNICIPALITY REGION OF YORK	ASSESSMENT		TAX COMPOSITION						TAX CLASS				TAX ADJUST				REVENUE AND LIQUIDITY									
	N.A.	2019-2020	34,998	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	36	N.A.	N.A.	N.A.	N.A.	(6+3)	14.9	2.6	1.4	43.4	1.5
TOWNS																										
CLARK	95,490	126,477	32,421	92.3	78.9	74.5	25.3	NEGL	39.9	9.8	50.2	201	49	253	505	193	36	5.4	0.9	NIL	(7.0)	NEGL	1.3	1.7	26.1	1.1
CLARK	510,226	649,710	43,224	92.0	78.7	70.5	23.0	6.4	32.5	17.3	50.1	181	120	348	650	271	105	11.4	4.4	0.2	2.1	16.1	7.8	1.1	51.1	6.1
CLARK	111,734	162,591	24,227	91.8	82.6	71.4	23.1	5.4	41.0	8.4	50.5	143	33	203	380	157	77	14.4	7.6	7.7	(18.4)	3.3	6.9	1.7	26.1	6.1
CLARK	257,936	347,159	33,717	91.0	78.9	72.9	25.6	1.4	38.6	13.3	48.0	196	70	253	520	217	77	10.9	4.4	1.0	(6.6)	3.8	2.2	1.1	NEGL	6.1
CLARK	286,092	371,548	77,132	93.4	55.9	48.7	50.2	1.0	33.6	17.8	48.5	261	142	389	794	467	155	9.5	3.1	3.4	7.5	41.9	NEGL	1.5	27.8	6.1
CLARK	87,137	129,475	32,753	94.8	86.8	83.7	16.2	NIL	26.8	15.0	58.1	121	68	263	453	174	61	11.2	3.2	1.2	(4.0)	22.7	16.4	1.0	NEGL	6.1
TOWNSHIPS																										
CLARK	123,324	184,066	20,370	93.6	90.2	82.0	13.2	4.7	45.9	11.7	42.3	145	41	149	336	226	117	28.7	13.4	0.9	9.4	4.8	NIL	1.2	4.4	2.1
CLARK	55,502	80,554	28,364	94.8	89.2	85.5	14.2	0.1	29.2	12.1	58.5	116	48	235	401	134	89	19.0	7.4	2.3	(4.6)	43.2	22.4	13.9	NEGL	2.1
CLARK	105,243	67,680	17,030	90.2	92.4	86.3	10.1	1.5	25.0	15.5	59.4	143	94	363	601	204	129	18.9	7.2	1.0	1.2	24.5	NEGL	2.0	24.0	1.1
REGIONAL CONTRA	N.A.	(2019-2020)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	36	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	1,631,807	2,119,260	34,998	92.3	77.6	70.5	26.1	3.3	35.0	14.8	50.0	172	80	272	526	238	97	13.0	5.2	1.8	(2+3)	15.6	5.3	1.4	15.4	1.5

## DISTRICT MUNICIPALITY OF MUSKOKA

DISTRICT MUNICIPALITY DISTRICT OF MUSKOKA	N.A.	544,709	18,161	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
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# COUNTY OF BRANT

	REVENUE FUND - revenues														expenditures			
	TAXES					Non-tax									Capital			
	Residential A.1.1	Commercial A.1.2	Industrial A.1.3	Other A.1.4	Other A.1.5	Grants B.1	Interest B.2	Dividends B.3	Gifts B.4	Other B.5	Other B.6	Other B.7	Other B.8	Other B.9	Capital C.1	Other C.2	Other C.3	Other C.4
COUNTY BRANT	NIL	NIL	NIL	NIL	691	NIL	-	367	NIL	1,295	1,684	164	2,402	174	NIL	NIL	-	-
CITIES BRANTFORD	7,527	4,164	1,936	205	13,913	441	3,613	664	167	22	4,400	1,284	2,415	1,472	1,653	1,441	71	4,765
TOWNS PARIS	612	315	140	40	1,107	-	345	35	-	NIL	363	174	2,414	163	47	141	34	264
TOWNSHIPS BRANTFORD	1,077	477	221	36	1,811	21	184	332	NIL	NIL	486	367	2,404	156	156	-3	65	213
SURFORD	746	66	27	34	873	-	64	44	5	-	134	40	1,444	15	9	NIL	26	37
DUFFRIES+SOUTH	516	90	30	13	649	-	31	61	NIL	13	16	14	1,444	42	27	NIL	26	53
OAKLAND	126	16	5	NIL	146	NIL	27	13	NIL	NIL	-	14	14	14	14	NIL	-	16
ONONDAGA	189	7	NIL	NIL	196	14	11	54	NIL	2	64	4	267	27	-	NIL	9	17
COUNTY CONTRA	N/A	N/A	N/A	N/A	(681)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(23)	(2)	(7)	N/A	N/A	(7)
TOTAL	10,796	5,144	2,360	408	18,707	480	4,201	1,056	172	1,333	1,571	1,502	2,402	2,402	1,653	2,406	104	5,364

# COUNTY OF BRANT

	FINANCIAL STATEMENT				ENVIRONMENT			TRANSPORTATION			TOTAL CAPITAL EXPENDITURE	1998 14th FYE	EDUCATION EXPENSE				TOTAL EXPENDITURE	in year	Accumulated at year end
	Revenue	Expenditure	Surplus	Deficit	Sewerage	Water	Total	Highway	Other	Other			Public	Separate	Secondary	Other			
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
COUNTY OF BRANT	642	NIL	NIL	642	NIL	NIL	NIL	1,519	11	15	2,569	N.A.	N.A.	N.A.	N.A.	N.A.	2,569	(41)	29
CITIES OF BRANTFORD	1,336	546	1,381	3,284	1,143	333	1,876	1,289	1,744	813	14,824	N.A.	2,460	285	1,978	4,723	19,547	510	562
TOWNSHIPS OF BRANT	249	NIL	NIL	249	92	114	207	39	88	88	1,000	121	214	12	163	390	1,609	65	129
TOWNSHIPS OF BRANTFORD	561	NIL	13	574	61	85	146	50	146	52	1,339	257	519	44	406	969	2,565	131	530
BURTON	219	NIL	21	241	NIL	20	26	33	17	2	443	140	242	64	213	520	1,103	(55)	11
WATERLOO, SOUTH	148	NIL	11	159	21	14	35	22	47	6	374	100	205	6	151	362	836	(41)	17
WATERLOO, NORTH	20	NIL	3	26	NIL	6	6	10	6	1	87	26	43	9	38	90	205	5	17
BRANTFORD	122	NIL	NIL	122	NIL	6	6	7	NIL	NIL	179	33	65	1	47	113	326	(39)	10
COUNTY TOTAL	(42)	N.A.	N.A.	(42)	N.A.	N.A.	N.A.	(93)	N.A.	N.A.	(143)	(680)	N.A.	N.A.	N.A.	N.A.	(823)	N.A.	N.A.
TOTAL	3,461	586	1,430	5,437	1,318	587	1,905	2,675	2,060	978	20,771	N.A.	3,749	421	2,996	7,166	27,937	535	1,312

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# COUNTY OF BRANT

	LONG TERM LIABILITIES						NET DEBT CHARGES			NET DEBT LEVEL								DEBT CHARGES LEVEL			
	Warrant	2020	2021	2022	2023	2024	General	Municipal	Total	General	per household	per household	per household	per household	per household	per household	per household	per household	per household	per household	per household
COUNTY OF BRANT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	N.A.
CITY OF BRANTFORD	15+362	568	12+160	916	11+244	9+760	1+483	1+779	290	2+069	2.0	437	241	2.4	504	520	12.0	19.4	79	44	92
TOWN OF BRANTFORD	2+312	1+049	1+426	86	1+330	1+098	232	124	4	165	2.6	498	285	3.4	603	609	11.2	16.8	56	32	74
TOWN OF BRANTFORD	1+254	477	670	92	578	50	526	11	114	126	NEGL	19	11	1.5	220	314	0.8	1.7	4	2	47
TOWN OF BRANTFORD	563	161	269	NIL	264	264	NIL	21	NIL	21	0.5	154	137	1.5	154	166	4.6	9.4	12	10	12
TOWN OF BRANTFORD	356	3.4	356	NIL	356	150	199	19	25	44	0.4	133	107	1.9	304	316	5.0	9.3	16	13	37
TOWN OF BRANTFORD	64	151	33	NIL	33	33	NIL	3	NIL	3	0.3	78	66	0.3	78	78	3.9	8.6	8	7	8
TOWN OF BRANTFORD	114	299	40	NIL	40	40	NIL	6	NIL	6	0.3	105	101	1.3	105	105	3.2	11.7	15	14	15
COUNTY OF BRANT	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	2+135	652	1+453	1+103	13+450	11+407	2+443	1+965	470	2+435	1.5	370	218	1.9	449	470	9.4	16.8	63	37	78



# DEMOGRAPHICS

## REVENUE FUND

HOUSEHOLDS	POPULATION						EXPENDITURE																									
	TOTAL	4 & under %	5-19 %	20-65 %	65 & over %	Per household	General Government %	Protection %	Trans- portation %	Environ- ment %	Health & Social %	Capital %	Debt %	Other %	Revenue Fund %	Capital Fund %	Debt Fund %	Other Fund %	Revenue Fund %	Capital Fund %	Debt Fund %	Other Fund %	Revenue Fund %	Capital Fund %	Debt Fund %	Other Fund %	Revenue Fund %	Capital Fund %	Debt Fund %	Other Fund %		
6,537	27,941	6.3	30.5	53.7	9.3	3.2	6.7	0.3	32.7	NIL	59.1	0.3	0.6	26.4	NIL	65.5	6.3	32.3	NIL	67.6	NIL	24	30.3	300	74	351				COUNTY BRANT		
22,288	63,587	7.0	27.0	55.3	10.5	2.8	9.9	32.1	22.0	9.9	8.6	11.7	5.4	41.5	2.9	30.1	8.3	37.6	17.7	8.2	NIL	95	23.2	665	252	834				CITIES BRANTFORD		
2,203	6,444	6.7	26.3	52.7	14.1	2.9	14.0	24.0	22.6	18.7	3.5	8.0	8.0	60.0	0.8	34.8	15.8	53.1	5.3	NIL	40.7	117	39.1	498	220	707				TOWNS PARIS		
2,623	9,150	5.5	31.4	55.7	8.4	3.4	N/A	15.1	22.1	11.9	3.7	1.4	3.9	49.1	1.1	37.7	25.4	44.2	4.1	5.3	14.7	84	33.4	510	189	632				TOWNSHIPS BRANTFORD		
1,737	5,747	7.4	31.3	52.4	8.7	3.1	15.3	14.1	54.1	11.3	7.4	3.8	0.4	7.1	1.1	29.4	9.1	44.1	4.4	5.1	24.7	33	25.8	255	174	344				TOWNSHIP BRANTFORD		
1,148	3,950	5.7	32.1	53.1	6.0	3.1	15.7	14.1	54.1	11.3	7.4	3.8	0.4	7.1	1.1	29.4	9.1	44.1	4.4	5.1	24.7	33	25.8	255	174	344				TOWNSHIPS BRANTFORD		
426	1,291	6.5	31.4	52.7	8.4	3.4	15.7	14.1	54.1	11.3	7.4	3.8	0.4	7.1	1.1	29.4	9.1	44.1	4.4	5.1	24.7	33	25.8	255	174	344				TOWNSHIPS BRANTFORD		
381	1,359	6.1	34.3	52.1	7.2	3.5	15.7	14.1	54.1	11.3	7.4	3.8	0.4	7.1	1.1	29.4	9.1	44.1	4.4	5.1	24.7	33	25.8	255	174	344				TOWNSHIP BRANTFORD		
(6,537)	(27,941)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COUNTY CONTRA
30,625	91,528	6.8	28.1	54.8	10.1	2.9	10.3	25.8	26.1	9.1	13.8	9.9	4.7	55.5	2.3	35.4	9.1	37.9	14.6	12.8	4.7	93	24.8	673	247	844				TOTAL		

## COUNTY OF BRANT

# COUNTY OF BRANT

COUNTY OF BRANT	N.A.	248,151	29,067	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	24	N.A.	N.A.	N.A.	N.A.	(5.9)	4.2	4.2	1.2	54.2	1.7	
CITIES OF BRANTFORD	158,676	466,694	20,939	89.1	59.9	50.1	43.8	2.0	65.5	N.A.	34.8	219	NIL	118	337	218	27	4.4	1.1	5.0	5.5	6.1	2.3	1.6	NIL	96.9
TOWNSHIP OF BRANTFORD	9,493	39,066	17,733	94.5	61.1	55.2	41.1	3.6	59.5	5.1	35.2	161	14	101	277	171	45	8.9	2.0	61.2	9.7	19.6	26.8	8.3	NIL	101.1
TOWNSHIP OF BRANTFORD	21,341	98,724	37,637	91.3	65.5	59.4	38.5	1.9	36.1	13.9	49.7	143	54	208	410	197	40	5.8	1.8	NIL	19.8	50.5	76.7	6.8	NIL	NIL
TOWNSHIP OF BRANTFORD	9,970	52,751	30,369	78.2	49.7	45.4	10.6	3.8	25.8	1.4	54.4	98	65	266	450	152	39	7.9	2.0	NIL	(24.1)	4.9	1.1	1.6	40.3	1.1
TOWNSHIP OF BRANTFORD	9,810	36,223	31,112	97.3	82.2	44.4	14.5	1.9	31.1	1.1	5.7	131	63	247	441	100	74	15.2	2.4	13.3	(20.3)	8.1	6.4	1.6	NIL	9.8
TOWNSHIP OF BRANTFORD	1,982	9,282	21,741	82.3	69.6	44.4	14.5	NIL	27.4	11.6	51.6	61	34	180	296	114	46	13.3	5.3	NIL	12.4	40.9	4.2	12.1	NIL	1.7
TOWNSHIP OF BRANTFORD	2,037	12,125	31,907	98.9	98.1	44.0	3.3	NIL	25.0	16.7	57.6	127	83	267	498	144	133	25.8	13.0	NIL	(77.4)	32.2	3.9	1.7	19.6	2.1
COUNTY CONTRA	N.A.	(248,151)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	24	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	209,029	718,685	23,190	89.3	63.3	57.7	40.1	2.1	58.6	3.1	38.2	202	11	137	350	204	34	5.6	1.5	9.8	4.5	11.2	8.8	2.2	9.7	9.1

# REVENUE AND EXPENDITURES

## COUNTY OF BRUCE

COUNTY BRUCE	NIL	NIL	NIL	NIL	14434	NIL	34	256	143	40	14345	14	24437	104	NIL	NIL	23	143	143
TOWNS																			
CHESELEY	145	37	12	NIL	194	4	34	45	NIL	4	104	47	144	144	14	14	4	4	42
KINCARDINE	447	103	3	54	434	14	14	14	NIL	14	454	111	144	144	14	14	14	14	14
PORT ELGIN	525	45	41	74	722	14	14	14	NIL	24	144	144	144	144	14	14	14	14	14
SOUTHAMPTON	463	66	32	14	441	14	14	14	NIL	14	144	144	144	144	14	14	14	14	14
WALKERTON	461	166	58	145	411	14	14	14	NIL	14	144	144	144	144	14	14	14	14	14
WILKINSON	217	67	18	5	340	4	14	14	NIL	4	144	144	144	144	14	14	14	14	14
VILLAGES																			
HEMPDORTH	19	4	1	NIL	25	4	4	4	NIL	1	4	4	37	4	1	1	1	1	1
LION'S HEAD	61	6	2	NIL	69	4	4	4	NIL	3	4	4	14	4	1	1	1	1	1
LUCKNOW	82	33	11	NIL	125	1	14	14	NIL	5	14	4	144	14	4	1	4	14	14
MILDMAY	66	13	6	NIL	84	NEGL	14	14	NIL	3	14	4	14	14	14	14	14	14	14
PAISLEY	74	14	6	NIL	94	NEGL	14	14	NIL	3	14	4	14	14	14	14	14	14	14
RIPLEY	40	4	2	NIL	48	14	4	4	NIL	2	14	4	14	14	14	14	14	14	14
TARA	56	14	6	NIL	74	1	14	14	NIL	5	14	4	14	14	14	14	14	14	14
TEESWATER	62	21	6	NIL	89	1	14	14	NIL	2	14	4	14	14	14	14	14	14	14
TIVERTON	48	3	3	5	67	NEGL	14	14	NIL	14	14	4	144	14	3	NEGL	4	14	14
TOWNSHIPS																			
ALBEMARLE	204	11	3	NIL	217	NEGL	14	14	1	4	144	4	144	14	12	NIL	4	14	14
AMABEL	467	40	24	NIL	531	14	14	14	14	14	144	14	144	14	12	2	23	14	14
ARRAN	146	6	7	NIL	153	4	14	14	NIL	14	144	14	144	14	1	NIL	4	14	14
BRANT	333	31	7	NIL	372	14	14	14	NIL	14	144	14	144	14	11	NIL	14	14	14
BRUCE	222	4	5	NIL	231	14	14	14	NIL	14	144	14	144	14	1	NIL	4	14	14
CARRICK	252	12	3	NIL	267	NEGL	14	14	NIL	14	144	14	144	14	1	NIL	4	14	14
CULROSS	161	5	1	NIL	167	NEGL	14	14	NIL	14	144	14	144	14	1	NIL	4	14	14
EASTNOR	244	11	4	NIL	259	1	14	14	NIL	14	144	14	144	14	4	NIL	4	14	14
ELDERBIE	155	5	6	NIL	166	NEGL	14	14	NIL	14	144	14	144	14	11	NIL	4	14	14
GREENOCK	163	8	2	NIL	173	4	14	14	NIL	14	144	14	144	14	1	NIL	4	14	14
HURON	436	12	3	NIL	451	14	14	14	NIL	14	144	14	144	14	14	NIL	1	14	14
KINCARDINE	298	11	2	14	311	4	14	14	NIL	14	144	14	144	14	11	NIL	4	14	14
KINLOSS	106	5	1	NEGL	113	NEGL	14	14	NIL	14	144	14	144	14	2	NIL	4	14	14
LINDSAY	106	3	1	NIL	114	4	14	14	NIL	14	144	14	144	14	2	NIL	4	14	14
ST. EDMUNDS	133	10	3	NIL	146	4	14	14	NIL	14	144	14	144	14	2	NIL	4	14	14
SAUGREEN	261	17	8	NIL	286	5	14	14	NIL	14	144	14	144	14	14	NIL	4	14	14
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	14434	N.A.	14	14	N.A.	N.A.	144	14	14434	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	6453	421	312	243	14434	14	144	144	143	144	14434	144	14434	144	144	144	144	144	144

	TRANSPORTATION			ENVIRONMENT			HEALTH AND	RECREATION	PLANNING	TOTAL OWN	UPPER TIER	EDUCATION LEVELS				In FACILITY	In Year	Additional Required
												High	Upper	Elementary	Sec			

## COUNTY OF BRUCE

COUNTY	1,711	NIL	NIL	1,711	NIL	NIL	NIL	892	153	NIL	2,963	N.A.	N.A.	N.A.	N.A.	N.A.	2,963	(126)	(31)	
THANKS																				
CHESLEY	90	NIL	NIL	90	27	7	34	2	23	1	296	36	40	NEGL	32	73	404	(56)	(16)	
KINCARDINE	136	NIL	27	165	67	39	105	NIL	90	16	675	108	98	NEGL	78	177	960	55	(18)	
WILSON	157	NIL	11	168	58	203	NIL	143	24	812	99	104	8	90	202	1,113	817	(38)	(18)	
WILSON	99	NIL	11	110	63	20	84	NIL	107	18	554	60	101	5	77	183	277	1,234	(47)	(3)
WILSON	160	NIL	4	163	191	32	223	29	94	9	842	116	101	59	117	277	533	(20)	(21)	
WILSON	102	NIL	NIL	102	24	NIL	24	2	32	11	412	38	46	1	37	83				
WILSON																				
WILSON	2	NIL	NIL	2	NIL	2	2	NEGL	1	3	17	6	7	NEGL	5	12	34	3	20	
WILSON	15	NIL	NIL	15	NIL	3	3	NIL	10	2	54	11	14	NEGL	11	25	90	15	7	
WILSON	62	NIL	NIL	62	NIL	5	5	NEGL	14	3	112	22	31	NEGL	23	54	188	(33)	1	
WILSON	34	NIL	NIL	34	NIL	5	5	2	8	1	76	16	9	16	18	43	135	(15)	1	
WILSON	35	NIL	NIL	35	NIL	3	3	1	17	1	99	16	14	NEGL	11	26	141	1	15	
WILSON	15	NIL	1	16	NIL	3	3	6	3	6	55	9	11	NIL	8	19	83	(13)	6	
WILSON	23	NIL	NIL	23	8	3	10	NIL	6	1	87	13	17	NIL	14	31	132	(12)	(6)	
WILSON																				
WILSON	35	NIL	NIL	35	NIL	NEGL	NEGL	NEGL	39	1	111	19	18	6	18	42	171	(5)	15	
WILSON	5	NIL	4	9	7	NIL	7	NIL	19	1	56	12	9	NEGL	7	17	84	17	2	
WILSON																				
WILSON	140	NIL	1	140	NIL	5	5	1	17	6	210	48	61	1	47	109	367	6	5	
WILSON	274	NIL	NEGL	274	2	25	27	NIL	38	30	499	116	130	5	113	248	863	31	97	
WILSON	188	NIL	9	197	NIL	2	2	NEGL	3	2	230	36	40	NEGL	32	73	339	10	32	
WILSON	285	NIL	18	301	NIL	8	8	7	4	7	415	79	87	17	81	185	679	(69)	(5)	
WILSON	305	NIL	10	323	2	3	5	NIL	56	7	466	67	67	1	50	117	633	48	141	
WILSON	178	NIL	10	188	NIL	6	6	2	13	3	258	38	34	32	54	120	432	26	21	
WILSON	163	NIL	10	173	NIL	3	3	1	5	2	231	30	31	17	39	87	356	(7)	39	
WILSON																				
WILSON	165	NIL	4	169	NIL	12	12	NIL	2	7	245	55	59	1	50	110	411	2	71	
WILSON	184	NIL	38	182	NIL	4	4	NIL	1	2	222	34	46	NEGL	5	36	82	338	(18)	6
WILSON	168	NIL	8	176	NIL	2	2	2	6	2	291	37	28	15	38	81	408	(69)	(5)	
WILSON	353	NIL	51	404	2	7	9	13	6	6	589	86	105	3	82	190	865	(81)	(3)	
WILSON	270	NIL	21	291	5	8	13	NIL	6	8	372	78	87	1	65	154	603	7	24	
WILSON	136	NIL	10	146	NIL	2	2	NEGL	7	5	186	29	30	1	24	56	271	(13)	7	
WILSON	137	NIL	NIL	137	NIL	3	3	NEGL	5	5	179	13	24	NEGL	21	46	238	2	18	
WILSON	57	NIL	4	61	3	9	12	NEGL	15	18	148	24	50	1	41	91	284	(14)	15	
WILSON																				
WILSON	151	NIL	7	157	NIL	8	8	NIL	3	6	219	55	68	4	56	128	402	21	3	
WILSON																				
COUNTY CENTRA	(79)	N.A.	N.A.	(79)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(79)	(1,449)	N.A.	N.A.	N.A.	N.A.	(1,529)	N.A.	N.A.	
TOTAL	5,800	NIL	252	6,052	546	284	830	959	945	210	11,882	N.A.	1,569	197	1,375	3,140	15,022	(368)	+01	

## CAPITAL FUND applications

## sources

## balance\*

COUNTY OF BRUCE																					
1.	NIL	50	NIL	NIL	NIL	NIL	50	NIL	NIL	50	N.A.	3	1	29	NIL	NIL	144	24	1104	COUNTY CONTRA	
1.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS	
1	50	384	5	NIL	175	NIL	222	14	NIL	14	7	3	4	NIL	NIL	14	NIL	NIL	NIL	ALBEMARLE	
5	53	213	51	NIL	99	2	23	26	NIL	99	185	182	144	NIL	19	25	40	1237	1237	GREENOCK	
24	55	9	223	NIL	11	NIL	326	21	NIL	326	154	57	340	NIL	284	1404	46	1194	1194	BRUCE	
2	NIL	152	2	3	22	NIL	181	14	NIL	181	87	47	84	NIL	NIL	41	286	1375	1375	SOUTH BRUCE	
2	31	16	86	NIL	9	8	151	NIL	NIL	151	92	47	5	4	NIL	14	14	11	11	ALBEMARLE	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES	
1	NIL	NIL	NIL	NIL	12	NIL	14	NIL	NIL	14	7	3	4	NIL	NIL	14	NIL	NIL	NIL	HEPORTH	
NIL	NIL	49	NIL	48	NIL	NIL	97	NIL	NIL	97	4	NIL	37	NIL	17	NIL	57	(48)	(48)	LION'S HEAD	
NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	LUCKNOW	
1	1	9	NIL	NIL	NIL	NIL	11	104	NIL	115	11	NIL	NIL	NIL	NIL	NIL	11	(104)	(104)	MILDHAY	
NIL	89	NIL	47	NIL	NIL	NIL	136	NIL	NIL	136	9	NIL	NIL	111	NIL	NIL	120	(16)	(16)	PAISLEY	
1	6	3	NIL	NIL	NIL	NIL	10	8	NIL	17	17	NIL	NIL	NIL	NIL	NIL	17	NIL	NIL	RIMPLEY	
1	NIL	12	NIL	NIL	4	NIL	16	NIL	1	17	16	NIL	NIL	1	NIL	NIL	17	NIL	NIL	TARA	
1	1	101	NIL	NIL	16	NIL	119	15	NIL	130	10	NIL	101	30	92	NIL	240	106	NIL	TEESWATER	
NIL	4	1	NIL	NIL	17	NIL	21	NIL	NIL	21	21	NIL	12	NIL	NIL	33	12	NIL	NIL	TIVERTON	
NIL	NIL	48	23	NIL	40	NIL	111	NIL	4	114	36	6	17	NEGL	27	NIL	84	(28)	(4)	TOWNSHIPS	
1	NIL	29	NIL	NIL	1	NIL	30	NIL	6	36	30	NIL	NIL	2	6	NIL	38	2	NIL	ALBEMARLE	
17	NIL	57	NIL	NIL	NIL	NIL	74	NIL	24	98	74	NIL	NIL	24	98	NIL	98	NIL	NIL	AMABEL	
NIL	3	56	NIL	NIL	86	NIL	144	203	48	395	113	1	NIL	10	26	40	200	397	2	ARRAN	
NEGL	NIL	NEGL	NIL	NIL	NIL	NIL	1	NIL	13	18	1	NIL	NIL	4	8	48	NIL	14	NIL	BRANT	
NIL	NIL	21	NIL	NIL	NIL	NIL	21	NIL	46	67	9	NIL	4	8	48	NIL	87	NIL	NIL	BRUCE	
12	NIL	63	NIL	NIL	NIL	NIL	75	NIL	49	120	57	NIL	5	11	49	NIL	123	(2)	(23)	CARRICK	
NIL	4	29	NIL	NIL	NIL	NIL	33	NIL	89	122	10	NIL	NIL	NIL	89	NIL	107	(15)	(25)	EASTNOR	
1	NIL	9	NIL	NIL	NIL	NIL	10	NIL	32	41	10	NIL	NIL	NIL	32	NIL	41	NIL	NIL	ELDESLIE	
NIL	74	102	NIL	13	39	NIL	228	NIL	93	322	189	NIL	NIL	89	93	NIL	371	50	50	GREENOCK	
NIL	NIL	20	NIL	NIL	NIL	NIL	20	NIL	48	68	NIL	NIL	20	NIL	48	NIL	60	NIL	NIL	MURON	
NIL	NEGL	18	NIL	NIL	NIL	NIL	18	NIL	NIL	18	18	NIL	NIL	NIL	NIL	NIL	18	NIL	NIL	KINCARDINE	
NIL	5	NIL	NIL	NIL	8	NIL	13	NIL	NIL	13	3	8	4	NIL	NIL	NIL	16	3	NIL	KINLOSS	
NEGL	NIL	NIL	383	NIL	NIL	NIL	383	NIL	NIL	383	3	NIL	380	NIL	NIL	NIL	383	NIL	(15)	(15)	LINDSAY
NIL	NIL	104	NIL	NIL	NIL	NIL	104	NIL	3	107	19	NIL	85	NEGL	3	NIL	107	NEGL	NIL	ST. EDMUNDS	
N.A.	(81)	N.A.	N.A.	N.A.	N.A.	N.A.	(81)	N.A.	N.A.	(81)	N.A.	N.A.	N.A.	(81)	N.A.	N.A.	(81)	N.A.	N.A.	SAUGREEN	
72	303	1+554	772	111	540	10	3+362	826	456	4+644	1+250	443	1+343	287	883	212	4+418	(225)	(1+368)	TOTAL	

## COUNTY OF BRUCE





DEMOGRAPHICS						REVENUE FUND						EXPENDITURES						REVENUES						CAPITAL FUND						SOURCES						EXPENDITURES PER HOUSEHOLD						
		POPULATION					REVENUE					EXPENDITURES						REVENUE						CAPITAL FUND						SOURCES						EXPENDITURES PER HOUSEHOLD						
		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%		%	%	%	%	%		%	%	%	%	%		%	%	%	%	%		\$	\$	\$	\$	\$		
25,189	49,479	7.2	29.0	50.6	13.0	1.9	6.2	0.7	57.7	NIL	30.0	5.1	NIL	48.5	NIL	46.7	0.4	225.7	61.0	0.8	NIL	4	7.0	117	1	116										COUNTY BRUCE						
714	1,755	4.3	21.6	40.9	29.7	2.4	39.1	14.1	11.5	1.7	7.4	1.2	30.3	1.3	38.1	13.4	NIL	NIL	NIL	NIL	NIL	NIL	11	4.1	NIL	414									TOWNSHIP							
1,535	3,557	7.1	24.4	52.8	17.3	6.3	28.5	8.4	2.2	11.5	1.2	11.5	1.2	30.3	1.3	38.1	13.4	NIL	NIL	NIL	NIL	NIL	28	8.8	439	439	404	7.3							CHESLEY							
1,777	3,732	9.2	26.7	53.1	13.3	2.3	15.1	17.8	6.8	6.8	1.1	1.1	1.1	29.7	1.1	13.7	13.7	13.7	13.7	13.7	13.7	13.7	73	32.1	192	97.2	525	571	874						KINCARDINE							
1,412	2,114	6.3	25.6	59.4	18.1	1.5	22.1	22.1	1.1	1.1	1.1	1.1	1.1	29.7	1.1	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	PAW ELSON							
1,775	4,149	7.1	24.4	51.6	14.4	2.4	15.1	17.8	6.8	6.8	1.1	1.1	1.1	29.7	1.1	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	13.7	ST. LAWRENCE							
606	2,023	4.4	23.5	47.8	24.1	2.5	18.9	20.1	44.1	5.8	0.3	7.8	2.6	47.1	0.9	35.9	18.6	64.2	3.5	9.3	NIL	120	50.0	510	187	636									WARTON							
123	389	7.7	32.3	48.8	11.0	3.1	38.1	16.2	13.7	9.6	NEGL	3.9	10.3	58.2	4.3	55.4	16.2	NIL	NIL	NIL	NIL	NIL	NIL	134	NIL	134									VILLAGES							
239	497	5.0	21.1	48.2	28.6	2.0	38.1	16.2	28.5	9.6	NEGL	3.9	10.3	58.2	4.3	55.4	16.2	NIL	NIL	NIL	NIL	NIL	NIL	134	NIL	134									NEPORTH							
434	1,605	4.4	24.6	49.1	17.1	2.4	38.1	16.2	28.5	9.6	NEGL	3.9	10.3	58.2	4.3	55.4	16.2	NIL	NIL	NIL	NIL	NIL	NIL	134	NIL	134									LESLIE HEAD							
334	1,002	7.0	28.4	49.2	15.2	3.0	17.5	15.4	44.3	6.7	2.8	11.0	1.0	35.3	0.1	41.8	5.1	100.0	NIL	NIL	NIL	NIL	1	1.6	220	1	228								LOCKNOH							
375	947	6.4	27.6	48.3	17.5	2.5	15.4	1.2	35.4	1.1	1.5	1.3	1.3	35.4	1.1	35.4	1.1	100.0	NIL	NIL	NIL	NIL	8	6.5	258	223	474								MILDMAY							
221	432	6.9	14.6	49.3	25.1	2.2	15.4	1.2	35.4	1.1	1.5	1.3	1.3	35.4	1.1	35.4	1.1	100.0	NIL	NIL	NIL	NIL	29	1.4	261	316	5.1								PAISLEY							
261	655	6.5	26.7	47.0	19.6	2.5	31.2	23.0	26.7	11.5	NIL	8.4	0.9	37.3	0.6	39.1	7.4	100.0	NIL	NIL	NIL	NIL	68	53.3	334	86	334								RIPILEY							
371	975	5.3	31.0	43.0	20.5	2.6	17.0	14.5	31.6	0.1	NEGL	35.5	0.8	30.2	1.0	33.0	34.3	97.0	NIL	2.9	NIL	43	48.5	290	45	299									TEESWATER							
256	684	11.9	26.1	52.7	9.0	2.6	24.3	10.6	16.6	12.3	NIL	34.6	1.2	61.0	0.2	61.1	12.7	13.2	75.2	22.2	68.5	49	52.1	217	523	672									TIVERTON							
1,063	765	4.8	25.7	53.8	15.5	0.7	11.9	7.4	66.7	2.5	0.4	8.1	2.7	33.6	NEGL	61.9	12.4	98.2	56.4	NIL	NIL	19	29.3	197	19	197									TOWNSHIPS							
2,700	2,036	4.6	26.4	53.1	15.7	0.7	18.7	7.3	54.9	5.3	NIL	7.5	6.0	34.5	9.5	50.9	12.1	36.6	15.0	0.1	23.3	15	24.3	184	42	213									ALBEMARLE							
491	1,450	7.7	32.5	51.9	7.7	2.9	8.0	2.4	85.0	0.8	NEGL	1.3	0.8	27.3	0.2	67.6	16.9	84.2	NIL	6.6	15.7	61	48.2	469	73	480									ANABEL							
1,171	3,389	8.3	33.3	50.6	7.5	2.8	14.2	7.0	72.5	1.9	1.7	0.8	1.6	28.3	0.1	51.6	5.6	75.7	NIL	NIL	24.2	63	62.9	354	83	375									ARRAN							
628	1,763	9.6	30.5	52.5	7.2	2.1	8.9	3.3	72.4	1.0	NIL	12.6	1.5	11.6	26.5	51.0	23.3	28.5	2.5	6.6	62.7	136	216.6	538	477	879									BRANT							
678	2,503	8.6	37.9	47.9	5.3	3.7	14.6	3.4	72.9	2.2	0.7	4.8	1.0	35.6	NEGL	68.0	5.6	4.7	NIL	NIL	95.2	NIL	0.7	382	20	402									BRUCE							
681	1,705	7.7	37.5	47.9	6.7	3.5	14.3	6.1	74.8	1.3	0.3	2.1	0.8	21.6	0.1	70.0	8.7	12.8	5.3	12.5	69.2	17	17.1	480	138	601									CULROSS							
1,213	828	4.1	28.3	48.5	18.0	0.6	17.7	4.8	68.8	4.8	NIL	0.8	2.7	41.9	0.5	55.7	6.4	45.9	4.0	8.9	39.8	46	55.3	202	102	257									EASTON							
1,250	1,250	6.9	33.7	52.7	6.5	3.1	7.9	6.7	81.9	1.8	NIL	0.3	0.9	25.4	NIL	53.3	18.0	14.6	NIL	NIL	72.9	45	31.7	562	310	828									ELDERSLIE							
514	1,775	8.9	34.7	47.6	8.6	3.4	28.9	5.7	60.5	1.3	0.5	1.9	0.8	21.3	0.3	51.7	5.0	23.7	NIL	NIL	76.2	19	15.8	565	80	926									GREENOCK							
1,003	1,680	7.3	29.7	55.9	6.9	1.0	10.1	15.5	68.5	1.5	2.1	1.0	0.9	31.6	NIL	42.1	14.3	58.7	NIL	27.7	29.0	117	101.1	367	200	450									MURON							
1,132	2,478	9.0	33.4	49.8	6.9	2.1	8.4	6.1	78.1	3.4	NIL	1.5	2.2	34.0	0.9	64.9	12.0	NIL	29.2	NIL	70.7	NIL	NIL	320	59	388									KINCARDINE							
417	1,245	6.5	32.6	52.1	8.5	2.9	10.6	2.5	79.6	1.0	NEGL	3.4	2.5	19.0	NEGL	63.3	8.6	100.0	NIL	NIL	NIL	44	52.0	446	44	446									KINLOSS							
698	395	3.9	29.1	49.5	17.3	0.6	14.1	1.7	76.6	1.8	0.1	2.5	2.8	28.9	2.0	59.4	11.5	89.5	33.0	NIL	NIL	22	22.0	359	25	377									LINDSAY							
930	531	3.0	24.2	55.3	17.3	0.5	25.6	4.9	41.2	8.0	0.2	10.2	9.4	21.9	5.4	45.7	19.0	0.6	99.3	NIL	NIL	2	8.2	159	41	568									ST. EDMUNDS							
910	1,382	9.5	31.7	51.6	7.0	1.5	11.1	9.6	71.6	3.4	NIL	1.5	2.5	48.0	2.1	51.7	8.7	17.7	79.3	0.1	2.6	20	18.0	241	117	338									SAUGEEN							
(25,189)	(49,479)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.									COUNTY CONTRA						
25,191	49,479	7.2	29.0	50.6	13.0	1.9	14.6	9.6	50.9	6.9	8.0	7.9	1.7	39.9	2.1	45.3	9.5	36.4	28.9	6.1	23.5	67	33.5	471	184	606									TOTAL							

# COUNTY OF BRUCE

# COUNTY OF BRUCE

COUNTY	BRUCE	N.A.	358+832	14+245	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	29	N.A.	N.A.	N.A.	N.A.	(6.7)	(2.1)	5.5	(0.8)	115.9	3.0
TOWNS																										
CHESELEY	9,734	7,953	11,136	94.3	81.4	7.4	25.1	NIL	6.4	14.2	37.4	4.4	32	76	202	110	13	5.1	1.7	NIL	(62.2)	(17.4)	13.0	4.2	NIL	2.0
KINCARDINE	30,345	19,951	12,997	94.4	70.7	7.4	21.4	4.4	61.5	12.7	27.4	1.68	34	88	291	178	63	15.3	5.5	NIL	14.2	0.2	1.2	33.2	2.5	
PORT ELGIN	31,117	25,034	15,568	92.2	82.9	7.4	21.3	3.4	63.9	4.4	31.2	1.95	29	101	326	187	34	10.7	2.4	NIL	(17.7)	(3.9)	46.0	1.0	3.1	
SOUTHAMPTON	25,900	19,386	13,729	94.3	86.4	7.4	21.1	3.4	35.2	1.4	31.2	1.76	45	105	327	275	48	11.7	4.9	NIL	(11.8)	(5.0)	47.1	1.1	80.9	
WALKERTON	31,139	29,656	20,105	65.9	72.5	56.9	27.4	15.4	7.4	14.2	34.2	13.2	29	129	312	183	46	16.1	6.1	4.0	(10.4)	0.7	1.1	1.3	18.9	
WILKERTON	11,249	10,107	12,539	98.2	77.9	72.2	26.2	1.6	6.4	14.2	27.4	4.4	34	86	241	178	13	16.5	6.1	4.0	(10.4)	(10.5)	10.4	1.1	95.9	
VILLAGES																										
HEPBURN	1,767	1,276	10,373	99.1	83.5	77.4	22.5	NIL	3.4	14.2	27.4	4.4	34	28	73	154	89	5.7	33.7	4.4	36.2	227.2	66.9	17.4	NIL	
LEWIS HEAD	1,435	2,755	11,527	94.3	69.4	89.4	11.4	NIL	4.4	14.2	27.4	4.4	127	32	95	255	38	9.8	2.8	NIL	43.1	19.1	7.1	2.4	16.2	
LUCKNOW	0,103	5,478	12,622	94.4	75.1	65.3	3.4	NIL	41.2	13.9	42.8	1.1	26	80	188	121	13	4.6	1.7	NIL	(5.9)	1.5	1.5	1.5	31.9	
MILDMAY	4,906	4,911	14,703	40.1	61.5	78.1	21.4	NIL	31.4	16.7	51.3	6.3	33	101	197	84	27	10.7	4.3	NIL	(54.7)	3.1	1.4	0.9	NIL	
PAISLEY	4,631	3,082	4,218	96.9	80.8	78.1	21.4	NIL	32.8	14.8	27.4	12.3	19	53	196	99	30	12.0	5.5	NIL	2.2	2.1	2.2	1.6	44.0	
RIPELEY	2,666	1,900	8,597	100.0	86.3	83.7	16.2	NIL	44.2	15.4	40.2	4.3	28	72	182	97	30	13.9	6.6	NIL	(60.3)	(9.8)	51.7	1.2	NIL	
TARA	4,687	3,382	12,604	100.0	75.9	70.5	29.4	NIL	41.3	17.7	40.8	4.3	37	87	212	120	15	5.1	1.7	NIL	(36.0)	(19.8)	37.6	3.5	NIL	
TEESWATER	4,649	4,567	12,309	77.1	72.7	69.0	31.4	NIL	37.1	16.9	46.0	4.2	28	77	167	92	8	3.5	1.9	NIL	(14.6)	44.2	25.8	5.7	NIL	
TIVERTON	3,854	2,111	8,266	94.1	91.6	79.6	9.4	11.5	56.3	16.7	26.4	4.6	35	56	187	88	60	25.0	6.7	NIL	51.1	0.1	46.0	1.4	42.3	
TOWNSHIPS																										
ALBEMARLE	16,865	11,978	11,268	97.3	95.2	94.2	5.7	NIL	32.5	18.1	49.3	4.2	34	94	192	283	22	11.0	3.9	3.6	9.1	6.7	1.0	1.5	42.1	
AMABEL	38,984	36,130	13,341	94.3	92.4	87.8	12.7	NIL	32.4	21.7	46.4	5.5	35	80	172	260	38	14.4	7.2	2.3	17.8	56.4	4.2	3.5	NIL	
ARRAN	11,037	8,092	10,480	94.4	97.7	95.1	4.6	NIL	41.1	12.1	45.4	12.6	36	137	296	105	33	10.7	5.8	NIL	15.2	50.3	21.6	9.6	NIL	
BRANT	24,845	18,950	15,708	82.7	93.0	89.5	10.4	NIL	31.7	17.3	51.9	4.4	49	144	264	109	51	16.8	2.5	NIL	(58.1)	(45.9)	NIL	0.9	96.7	
BRUCE	16,540	13,127	15,853	92.1	97.9	94.1	3.6	NIL	22.5	27.9	49.4	6.4	74	132	267	130	72	26.0	11.4	NIL	91.5	271.3	11.3	2.2	40.3	
CARRICK	15,620	13,654	20,258	97.1	94.7	94.1	5.8	NIL	34.3	15.3	49.3	16.8	57	187	373	106	23	5.9	1.7	NIL	28.1	22.7	7.3	2.2	9.4	
CULROSS	11,641	10,173	21,149	97.1	97.8	96.6	3.3	NIL	32.7	17.6	52.2	10.4	59	175	335	97	39	11.3	4.3	1.3	(33.9)	78.3	6.3	5.1	4.6	
EASTNOR	20,114	16,855	12,246	97.6	95.1	94.2	5.7	NIL	39.7	18.4	41.8	7.9	37	84	201	312	24	11.5	3.5	NIL	1.6	68.7	6.1	5.0	NIL	
ELDERSLIE	10,866	9,359	23,753	99.5	95.7	93.5	6.4	NIL	33.9	16.5	49.4	13.3	65	194	394	132	28	6.8	3.7	NIL	(31.5)	(6.7)	0.2	2.5	20.3	
GREENOCK	11,363	9,581	10,562	55.9	92.4	94.0	5.9	NIL	35.8	17.5	46.6	11.3	55	147	316	97	40	11.9	4.5	NIL	(110.8)	(8.5)	1.3	3.8	5.9	
MURTON	30,704	21,234	13,266	97.1	97.4	96.7	3.2	NIL	41.3	16.4	46.6	11.2	46	113	272	268	45	10.3	7.7	NIL	(43.2)	(1.7)	20.3	1.2	89.4	
KINCARDINE	25,788	15,458	13,655	96.2	97.9	93.0	3.6	2.9	39.5	14.7	46.5	9.4	53	110	263	129	39	14.1	5.5	NIL	5.5	23.0	6.9	1.6	61.1	
KINCARDINE	9,016	6,113	14,659	96.2	86.5	93.8	5.7	1.4	31.2	14.4	40.3	7.8	49	126	255	91	58	20.8	4.7	2.7	(35.9)	(20.7)	0.2	1.2	95.7	
LINDSAY	10,085	5,143	10,327	96.9	97.4	96.8	3.3	NIL	47.3	17.4	42.1	1.4	22	89	212	359	26	12.1	4.5	NIL	4.0	31.4	2.1	1.4	58.4	
ST. EDWARDS	10,278	10,160	10,424	97.5	92.4	91.2	6.7	NIL	22.2	16.4	40.8	3.1	24	86	142	274	17	1.8	3.0	NIL	(43.4)	46.9	4.6	1.5	44.1	
SAUGEN	19,604	13,806	15,171	93.0	92.2	91.1	8.8	NIL	36.8	17.7	45.4	10.5	50	130	286	207	32	10.3	2.0	NIL	20.1	32.5	26.7	16.1	NIL	
COUNTY CONTRA	N.A.	(358+832)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	467,746	358+832	14+245	89.4	89.4	81.9	14.3	3.7	45.6	14.6	39.7	11.1	38	105	256	159	40	13.0	4.9	1.2	(7.2)	7.9	8.8	1.4	48.7	

# COUNTY OF DUFFERIN

	REVENUE FUND revenues														expenditures				
	"A" FUND					"B" FUND									"C" FUND				
	county & city	county & village	county	county & village	city	county & city	county & village	county	county & village	city	county & city	county & village	city	county & city	county & village	county	county & village	city	county & city
COUNTY DUFFERIN	NIL	NIL	NIL	NIL	917	NIL	10	441	239	0	101	39	1,137	174	114	111	-	-	-
TOWNS ORANGEVILLE	1,261	422	175	34	1,892	0	292	1,09	35	0	4,00	234	2,107	175	52	249	44	165	-
VILLAGES GRAND VALLEY	74	19	6	26	124	NEGL	01	14	NIL	1	14	15	114	32	11	111	-	14	-
SHELBURNE	280	49	13	10	353	10	44	36	NIL	1	134	114	115	57	57	11	11	11	11
TOWNSHIPS AKARANTH	304	9	4	7	324	7	23	130	NIL	NIL	155	38	114	49	4	111	11	21	-
GARAFRAXA, EAST	236	7	1	NIL	244	NEGL	11	11	NIL	1	12	27	162	24	4	NIL	6	13	-
LUTHER, EAST	125	5	1	1	132	1	4	45	NIL	NIL	-	34	11	13	5	NIL	1	11	-
MELANCTHON	271	12	2	NEGL	285	1	23	111	NIL	NIL	134	26	114	23	5	11	11	14	-
MONO	549	68	19	NEGL	637	12	25	131	NIL	NIL	137	43	114	64	11	NIL	11	22	-
MULHUR	337	15	3	NIL	355	6	17	120	NIL	2	147	27	114	34	7	NIL	-	10	-
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(917)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,001	1,001	11	N.A.	N.A.	N.A.	N.A.	-
TOTAL	3,137	605	225	70	4,045	59	404	1,274	274	10	2,107	534	1,111	551	114	320	127	565	-

REVENUE															CAPITAL EXPENDITURE				OPERATING EXPENDITURE		TOTAL EXPENDITURE	
GENERAL FUND				SPECIAL FUNDS				GRANTS		INTEREST		DEBT		PERSONNEL		MATERIALS						
REVENUE	OPERATING	CAPITAL	TRANSFERS	REVENUE	OPERATING	CAPITAL	TRANSFERS	FEDERAL	STATE	LOCAL	SALARIES	BENEFITS	SUPPLIES	TRAVEL	SALARIES	BENEFITS						
1000	1000	1000	1000	2000	2000	2000	2000	3000	3000	3000	4000	4000	4000	4000	5000	5000						

COUNTY OF DUFFERIN

COUNTY OF DUFFERIN	817	NIL	NIL	817	NIL	NIL	NIL	619	15	17	1,647	N.A.	N.A.	N.A.	N.A.	N.A.	1,647	90	256
TOWNS OF ORANGEVILLE	459	NIL	9	468	141	61	202	36	199	34	1,479	341	447	25	265	738	2,557	13	88
VILLAGE OF SHAWVILLE	62	NIL	NIL	62	26	4	33	1	12	2	161	24	24	11	16	40	225	(10)	46
SHAWVILLE	114	NIL	NIL	114	75	26	101	NEGL	40	37	427	56	81	1	48	130	616	NEGL	27
TOWNSHIPS OF ARTHUR	184	NIL	19	203	NIL	2	2	NEGL	2	5	262	75	98	2	62	162	519	1	43
ARTHUR	102	NIL	15	117	NIL	3	3	NEGL	5	5	167	54	74	1	47	122	343	18	83
CHARLEVOIX EAST	89	NIL	31	121	NIL	2	2	NIL	4	3	153	35	41	NIL	22	63	250	(9)	20
CHARLEVOIX EAST	158	NIL	5	163	NIL	5	5	NEGL	6	1	217	79	103	NIL	55	158	453	(7)	39
MELINDA	193	NIL	NEGL	193	NIL	3	3	NIL	6	20	312	162	213	5	125	343	818	29	151
MELINDA	195	NIL	NEGL	195	NEGL	4	5	NEGL	4	4	257	88	117	NIL	67	184	529	6	57
COUNTY OF DUFFERIN	(62)	N.A.	N.A.	(62)	N.A.	N.A.	N.A.	N.A.	(4)	N.A.	(67)	(916)	N.A.	N.A.	N.A.	N.A.	(983)	N.A.	N.A.
TOTAL	2,311	NIL	80	2,391	262	112	354	656	290	126	5,036	N.A.	1,199	34	706	1,939	6,975	131	605





	LONG TERM LIABILITIES							NET DEBT CHARGES			NET DEBT LEVEL							DEBT CHARGES LEVEL						
											TENDR, MINUTAL				TOTAL			TENDR, MINUTAL				TOTAL		
	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	grossed household	per household	household performance	grossed assessment %	per household \$	per household not financed \$		grossed expenditure	per household	per household (on resources)	per household		per household \$	
COUNTY DUFFERIN	836	93	836	NIL	836	836	NIL	180	NIL	180	0.3	93	N.A.	0.3	93	93		9.7	17.5	17	NIL		17	
THANE SHANAHANVILLE	3+801	1+783	2+182	1+0	2+022	1+556	487	215	78	293	1.6	443	300	2+1	576	693		14.5	24.8	61	41	83		
WILKINSON ROAD, TULLYBRIEN BRIDGE	67	163	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL		
	66	576	376	55	321	212	119	25	17	42	1+1	212	173	1+8	337	337		5.8	14.0	26	21	44		
TOWNSHIPS																								
ASHKIN	1+6	309	1+6	NIL	1+6	166	NIL	26	NIL	26	0.9	309	295	0.9	309	326		9.2	32.6	43	41	43		
SAINTPATRICK EAST	211	1+0	1+0	NIL	1+0	1+0	NIL	15	NIL	15	0.6	256	247	0.6	256	292		9.1	23.4	39	37	39		
WILKINSON ROAD	311	1+226	1+5	NIL	1+5	1+5	NIL	31	NIL	31	1.9	640	615	1.9	640	643		20.5	86.9	121	116	121		
WILKINSON ROAD	552	133	25	NIL	25	25	NIL	5	NIL	5	0.1	33	31	0.1	33	37		2.5	9.4	7	6	7		
WILKINSON ROAD	336	271	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL	NIL		
WILKINSON ROAD	290	331	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL	NEGL	NIL	NIL	NEGL	NIL	NIL		NEGL	0.1	NIL	NIL	NIL		
COUNTY DUFFERIN	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		N.A.	N.A.	N.A.	N.A.	N.A.		
TOTAL	7+133	797	3+850	197	3+655	3+273	585	479	95	573	1.2	3+3	276	1+4	408	457		9.5	19.2	53	43	64		



ASSESSMENT					TAX COMPOSITION					TAX, FEES			TAX ARREARS			REVENUE FUND LIQUIDITY														
TAXPAYER	A	B	C	D	BY TAX CLASS				BY PURPOSE				RESIDENTIAL & FARM TAX PER HOUSEHOLD			TOTAL	TOTAL			Surplus in	Accumulated	Cashflow	Assets	Liabilities	Net					
					Residential	Commercial	Industrial	Other	Other	Other	Other	Other	Other	Other	Other		Other	Other	Other							Other	Other	Other	Other	
2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014
2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015	2015

## COUNTY OF DUFFERIN

COUNTY DUFFERIN	N.A.	255+050	20+514	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	35	N.A.	N.A.	N.A.	N.A.	N.A.	9.8	27.8	4.8	2.4	NIL	1.1					
TOWNS ORANGEVILLE	12+632	95+697	27+271	94.5	70.9	66.6	31.5	1.7	45.7	17.6	36.5	160	64	133	359	171	18	3.4	0.6	4.5	1.5	10.1	1.3	1.3	29.9	NEGL						
VILLAGES GRAND VALLEY SHELBURNE	4+477 13+480	6+050 17+320	16+485 18+218	100.0 98.4	81.1 85.9	59.4 79.4	19.8 17.6	20.7 2.7	56.2 50.2	9.0 13.0	32.0 35.7	94 143	24 42	81 108	200 294	120 124	33 44	10.0 11.9	3.3 4.9	28.2 1.6	(14.4) (1.2)	68.3 15.0	27.3 2.3	2.6 1.7	NIL 36.2	1.1 1.1						
TOWNSHIPS AMHERST GARAFRARA EAST LUTHERY EAST MELANCTHON MONC MUMUR	17+998 1+695 1+290 2+789 4+600 2+983	18+925 15+750 6+467 19+921 47+606 25+496	31+581 40+281 32+095 26+455 38+261 29+071	97.0 98.2 100.0 100.0 98.0 100.0	95.6 97.9 97.9 97.7 88.4 96.8	93.6 90.7 90.9 95.1 88.1 94.9	4.2 3.2 3.9 4.7 13.7 5.0	2.0 NIL 1.0 0.1 20.9 NIL	24.5 26.8 26.0 25.7 25.5 23.5	22.1 22.3 47.5 54.0 53.4 51.7	53.3 50.7 47.5 54.0 53.4 51.7	116 161 126 72 92 90	114 150 165 93 113 94	275 305 232 195 237 198	506 602 484 360 483 384	154 198 158 135 188 223	165 136 118 93 120 102	26.9 21.9 23.2 24.5 23.4 25.2	9.5 7.2 0.1 9.0 6.1 9.8	NIL NIL NIL 1.6 NIL NIL	0.7 28.2 (24.3) (12.2) 22.0 6.9	54.1 126.5 55.3 67.7 112.9 59.5	21.3 34.2 NEGL 5.6 21.7 8.0	1.4 2.0 5.6 2.6 1.9 4.8	68.7 NIL 14.2 35.9 NIL 48.4	1.1 NIL 2.8 0.6 NEGL NIL						
COUNTY CONTRA	N.A.	(255+050)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	35	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	75+004	255+050	20+514	97.8	89.0	79.1	19.1	1.7	36.0	20.2	43.6	134	79	170	384	166	67	13.8	4.3	1.3	5.2	32.3	7.4	2.0	23.1	0.7						

# REVENUE FUNDS

	REVENUE FUNDS														EXPENDITURES				
	ADULTS					ADULTS									ADULTS				
	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS	ADULTS

## COUNTY OF ELGIN

COUNTY ELGIN	NIL	NIL	NIL	NIL	1,350	NIL	78	1,171	307	176	1,604	164	3,497	268	NIL	NIL	1		
CITIES ST. THOMAS	2,736	1,492	637	140	5,005	1,407	1,179	234	167	34	1,801	506	7,464	581	802	716	179	1,466	
TOWNS AYLMER	477	290	169	26	921	19	144	31	114	1	104	171	1,429	113	21	121	34	174	
VILLAGES BELMONT	38	21	9	4	73	NEGL	15	2	NIL	NIL	17	10	121	18	1	NIL	5	6	
BUTTON	69	33	10	2	121	2	2	2	NIL	NIL	34	10	170	20	4	NEGL	15	14	
PORT BURNELL	47	14	3	21	85	2	28	13	NIL	NIL	34	10	170	20	4	NEGL	15	14	
PORT STANLEY	185	94	52	17	409	2	20	24	NIL	NIL	74	194	453	64	17	NIL	19	40	
RODNEY	50	29	8	NEGL	87	3	22	28	NIL	NIL	33	31	173	19	2	NIL	6	4	
SPRINGFIELD	31	7	2	1	41	NEGL	44	2	NEGL	NIL	22	4	67	10	NEGL	NIL	5	0	
VIENNA	22	9	2	NIL	33	NIL	2	6	NIL	NIL	13	4	54	6	NEGL	NIL	1	1	
WEST LORNE	62	36	13	8	119	1	21	16	NIL	NIL	36	10	173	23	4	NIL	4	9	
TOWNSHIPS ALDBOROUGH	493	47	2	25	571	1	22	43	NIL	1	10	177	190	47	11	NIL	4	14	
BAYHAM	558	37	9	45	649	1	34	174	NIL	4	10	177	409	50	7	NIL	13	19	
DORCHESTER, SOUTH	209	8	1	13	232	NEGL	31	43	NIL	NIL	74	21	317	31	4	NIL	1	5	
DUNNICH	282	34	5	24	346	3	27	69	NIL	NIL	47	24	317	29	6	NIL	3	9	
MALAHIDE	594	111	42	13	761	14	34	114	NEGL	2	141	46	962	64	15	NIL	24	39	
SOUTHOLD	459	890	257	35	1,641	2	34	10	NIL	NIL	164	74	1,444	46	10	NIL	29	45	
YARMOUTH	833	79	10	15	943	50	52	134	NIL	NIL	601	86	1,429	67	46	NIL	32	78	
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,350)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	1,24	(1,404)	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	7,145	2,830	1,401	440	11,816	264	1,428	2,424	467	603	1,445	1,426	14,361	1,469	476	434	667	2,399	

# COUNTY OF ELGIN

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	3339	3340	3341	3342	3343	3344	3345	3346	3347	3348	3349	3350	3351	3352	3353	3354	3355	3356	3357	3358	3359	3360	3361	3362	3363	3364	3365	3366	3367	3368	3369	3370	3371	3372	3373	3374	3375	3376	3377	3378	3379	3380	3381	3382	3383</
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# COUNTY OF ELGIN

	2014	19	2014	NIL	2014	2014	NIL	18	NIL	66	NEGL	19	N.A.	NEGL	19	19	1.9	4.8	4	NIL	4
CITY OF ELGIN	5,400	5,400	5,400	NIL	5,400	5,400	114	977	11	917	2.9	569	320	3.0	581	877	15.9	26.9	94	53	95
TOWN OF ELGIN	1,423	694	702	68	623	613	4	150	4	140	1.6	344	183	1.6	349	417	17.3	33.0	77	41	78
WATERWORKS	41	170	65	NIL	64	4	4	2	12	13	2.1	31	17	1.3	271	271	3.6	12.8	7	3	56
SEWER	51	147	61	NIL	61	1,164	51	NEGL	4	10	NEGL	NIL	NIL	1.0	147	147	0.2	0.4	NIL	NIL	27
PORT HURON	0	23	0	NIL	0	3	0	0	0	7	NEGL	0	0	0.2	23	23	1.4	2.8	3	2	17
PORT HURON	274	28	274	11	282	267	13	13	13	31	2.8	122	68	1.6	249	249	2.9	5.9	12	7	29
WATERWORKS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SEWER	6	0	0	NIL	0	4	NIL	1	NIL	1	2.4	50	34	2.4	50	100	2.6	6.3	6	5	6
PORT HURON	17	131	12	NIL	12	12	NIL	2	NIL	2	2.8	43	61	2.8	43	93	5.7	9.9	12	8	12
WATERWORKS	44	165	44	NIL	44	44	10	4	4	18	2.7	121	57	1.1	165	165	10.1	28.3	19	11	39
SEWER	911	877	111	NIL	111	111	NIL	119	NIL	115	1.9	684	617	1.9	684	1,162	33.1	77.2	110	99	110
PORT HURON	419	327	318	NIL	318	318	NIL	52	NIL	52	3.7	245	226	3.7	245	253	11.0	23.1	41	38	41
SEWER	354	28	72	NIL	72	72	NIL	18	NIL	18	0.5	147	141	0.5	147	147	11.7	22.6	37	35	37
PORT HURON	284	1,131	324	NIL	324	324	NIL	69	NIL	69	1.6	404	355	1.6	404	404	27.6	73.6	86	76	86
SEWER	482	150	150	NIL	150	150	NIL	32	NIL	32	0.3	102	81	0.3	102	131	9.1	22.3	20	16	20
SEWER	1,112	155	209	NIL	209	209	NIL	67	NIL	67	0.2	157	60	0.2	157	239	18.1	36.7	50	19	50
WATERWORKS	1,429	504	112	NIL	112	112	NIL	25	NIL	25	0.1	46	41	0.1	46	82	5.1	12.1	10	9	10
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	14,324	811	8,949	107	8,842	8,842	471	1,519	65	1,584	1.4	360	230	1.5	377	532	11.4	22.8	64	41	67

# DEMOGRAPHICS

## REVENUE FUND Expenditures

## REVENUES

## CAPITAL FUND SOURCES

## EXPENDITURES DEPARTMENTAL

# COUNTY OF ELGIN

13-021	41,386	7.1	29.4	52.2	11.1	2.9	7.7	NEGL	63.2	NIL	20.7	8.1	NIL	39.0	NIL	58.5	3.5	100.0	NIL	NIL	NIL	13	13.3	250	13	250
9,596	26,241	7.7	25.9	54.3	11.8	2.7	10.2	33.3	19.0	12.9	9.7	12.1	2.5	59.2	2.4	28.3	8.8	8.9	5.8	16.1	16.5	33	9.4	593	373	945
1,781	4,909	7.1	26.8	51.9	14.1	2.7	14.2	21.8	21.9	21.4	0.3	19.1	1.4	52.3	2.3	27.0	21.0	59.6	9.3	6.9	14.5	100	43.2	448	189	467
238	769	7.9	31.5	49.1	17.9	3.2	19.5	13.3	19.3	28.7	0.0	6.9	1.9	29.5	1.9	37.9	25.4	1.1	NIL	NIL	NIL	NIL	NIL	192	NIL	192
348	933	6.7	22.5	47.9	28.7	6.5	21.9	19.7	27.9	21.3	1.2	4.2	1.9	47.1	1.7	29.1	19.1	12.1	NIL	NIL	NIL	NIL	57	35.3	344	87
394	761	6.8	29.3	49.7	17.9	1.9	19.9	18.2	31.7	31.3	0.1	1.5	1.2	90.1	14.8	44.9	13.9	2.0	18.7	NIL	NIL	NIL	31	29.1	218	321
1,089	1,884	6.9	24.6	55.6	16.7	1.5	19.7	12.9	27.9	21.3	NIL	24.7	2.9	48.9	1.4	19.1	38.1	4.9	38.9	19.3	NIL	90	44.1	493	191	
391	943	5.5	25.9	47.9	21.9	6.4	29.5	19.7	29.9	24.7	0.3	14.0	1.2	20.9	6.3	44.9	28.9	40.9	13.4	NIL	NIL	49	29.1	298	198	
187	534	6.7	31.9	47.2	12.7	1.2	29.5	19.7	29.9	24.7	0.5	1.2	6.8	1.7	49.9	7.8	49.3	11.2	59.3	NIL	NIL	11	14.5	292	2.7	
130	374	5.3	26.2	59.1	12.9	6.8	21.9	44.9	34.7	9.7	NIL	26.9	2.1	67.9	52.9	49.7	67.7	NIL	NIL	NIL	NIL	NIL	NIL	225	NIL	225
462	1,083	7.0	19.8	53.2	19.8	2.3	25.1	9.6	53.0	7.9	NIL	3.3	0.9	35.9	1.4	40.1	18.0	NIL	NIL	NIL	NIL	NIL	NIL	194	NIL	194
1,040	3,159	5.3	32.7	50.9	11.9	3.7	19.9	9.2	29.7	1.9	NIL	1.9	0.3	22.9	1.2	39.3	37.9	2.4	NIL	1.9	43.9	7	7.1	153	1.4	
1,249	4,140	6.3	34.1	50.1	7.3	3.3	19.9	4.7	29.9	7.1	NIL	6.1	1.9	27.9	1.2	37.9	1.3	11.9	69.3	33.9	1.3	29	66.7	377	19.7	
488	1,981	9.0	33.5	50.3	4.9	3.7	19.9	3.7	29.9	4.9	NIL	NIL	3.4	51.9	NIL	48.9	7.1	26.9	6.1	1.7	7.1	29	1.9	317	1.7	
601	2,390	7.9	33.2	48.2	17.9	2.9	17.2	31.9	29.7	1.7	7.1	1.9	1.9	37.9	11.2	37.8	29.7	1.9	6.4	44.1	47.7	31	29.7	313	274	
1,559	4,814	8.6	34.2	44.9	8.9	8.1	19.2	1.9	8.9	3.3	5.2	6.3	1.7	49.9	44.9	39.9	19.9	49.9	6.4	29.9	19.9	61	66.7	66.7	111	
1,526	4,245	7.3	29.3	51.1	12.1	3.2	19.4	12.9	29.7	7.1	NIL	1.0	2.5	47.9	7.8	34.1	21.9	19.4	6.7	11.3	19.9	27	44.1	675	143	
2,398	9,038	5.9	26.4	59.1	8.9	3.7	19.9	19.2	29.9	29.9	NIL	4.8	3.1	42.4	12.2	41.9	17.9	7.9	1.9	19.3	13.9	37	44.1	194	29.7	
(13,021)	(41,386)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
23,417	67,627	7.3	28.1	53.0	11.4	2.8	11.2	18.1	40.8	9.3	9.6	9.1	1.6	48.8	1.9	38.1	10.7	21.8	10.2	14.0	19.3	53	18.9	565	245	770

TOTAL

	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX APPLICANTS				REVENUE FUND LIQUIDITY							
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005

COUNTY OF ELGIN

COUNTY ELGIN	N/A	303,726	27,763	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	32	N/A	N/A	N/A	N/A	3.0	8.2	3.7	1.4	73.6	3.1		
CITIES ST. THOMAS	48,631	102,138	18,980	90.2	62.6	50.6	42.5	2.8	67.3	N/A	32.6	189	NIL	95	285	190	31	6.1	1.9	NIL	(2.5)	4.1	0.1	1.8	34.4	0.7	
TOWNS AYMER	9,495	38,132	21,410	92.6	56.2	51.7	45.4	2.8	45.3	13.8	40.8	117	38	112	267	187	27	5.3	2.2	21.3	(9.2)	0.8	0.5	1.3	63.4	N/A	
VILLAGES	950	4,838	20,327	94.9	62.4	51.9	42.0	6.0	17.9	19.2	62.8	20	32	106	159	94	12	4.1	1.4	NIL	(42.9)	61.8	55.4	2.1	NIL	1.8	
DELMONT	1,123	4,991	18,381	99.0	66.4	56.7	35.4	7.8	46.6	16.8	36.4	83	36	78	197	129	28	8.0	2.3	NIL	(34.4)	8.5	34.4	2.0	NIL	NIL	
DUTTON	771	4,279	12,352	94.2	77.3	58.4	26.7	24.3	50.7	9.3	30.9	41	14	62	118	112	66	30.6	11.0	NIL	1.6	24.5	26.1	2.4	NIL	5.8	
PORT BURELL	3,210	15,042	15,102	98.1	59.2	45.3	35.7	18.9	54.1	11.8	34.0	76	25	74	176	245	40	11.4	2.7	NIL	(3.6)	(7.9)	2.4	0.9	NIL	N/A	
PORT STANLEY	1,204	5,708	18,020	91.2	65.0	57.2	42.1	0.5	28.0	13.6	58.3	35	17	74	127	92	28	12.6	6.2	NIL	(77.4)	35.2	18.5	4.9	NIL	NIL	
RODNEY	409	1,868	11,185	99.7	77.7	75.2	21.6	3.1	44.0	17.0	38.9	78	32	75	166	77	25	10.4	1.0	NIL	6.7	35.2	34.6	1.6	113.2	3.1	
SPRINGFIELD	403	1,361	10,469	93.0	70.4	66.1	33.8	NIL	50.8	10.5	38.5	65	17	64	168	88	148	58.6	39.1	NIL	33.2	138.4	44.9	11.1	NIL	4.2	
VIENNA	1,440	6,700	13,852	84.5	62.0	52.3	40.8	6.7	27.1	19.1	53.7	29	27	77	134	109	49	19.2	7.8	NIL	(21.2)	55.9	18.3	3.0	NIL	NIL	
WEST LORNE	5,540	39,174	35,071	81.5	92.3	86.4	94.2	6.3	26.1	19.3	50.5	108	95	269	473	180	72	13.1	3.5	6.6	17.6	120.9	14.9	1.6	56.3	0.8	
TOWNSHIPS	6,257	39,352	31,506	87.5	94.2	85.9	7.0	6.9	34.8	14.0	51.1	133	67	245	486	156	90	17.3	4.6	NIL	(4.5)	19.6	0.8	5.1	16.9	NIL	
ALDERBROUGH	2,204	12,937	20,510	96.4	97.5	90.4	3.8	5.7	34.7	17.2	47.9	132	78	218	429	139	47	9.9	3.1	NIL	13.0	26.9	12.7	2.3	29.2	4.5	
BAYHAM	4,017	19,648	24,526	94.9	90.6	81.7	11.3	6.9	27.3	19.9	52.7	77	75	199	351	146	32	7.5	2.1	NIL	2.0	3.0	0.6	1.4	54.5	2.6	
CORCHETEM, SOUTH	6,667	41,731	31,016	81.5	82.2	78.1	20.1	1.7	19.0	20.3	60.5	67	79	234	381	157	55	11.2	4.3	NIL	(9.1)	14.5	2.6	3.9	11.9	2.4	
DUNWICH	15,887	82,968	62,570	90.3	41.0	36.9	60.1	2.8	14.6	22.0	63.2	42	78	225	340	292	43	4.6	1.1	NIL	0.1	11.3	4.9	25.6	NIL	3.1	
MAJANUE	11,097	61,309	25,568	93.2	92.8	88.3	18.0	1.5	21.5	16.9	59.4	70	66	210	347	104	35	8.9	2.2	NIL	19.1	27.2	2.6	2.5	15.4	6.5	
SOUTHOLD	N/A	(303,726)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
YARMLUTH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
COUNTY CONTRA	N/A	(303,726)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	122,023	565,864	24,164	91.2	66.3	61.4	34.6	3.9	45.4	10.1	44.3	131	32	141	305	172	41	8.2	2.5	1.5	(0.9)	9.9	3.2	1.9	39.2	1.4	

# REVENUE FUNDS - REVENUES

## expenditures

### COUNTY OF ESSEX

	TAXATION					LICENSES					AMUSEMENTS					EXPENDITURES				
	Real Estate Tax	License Tax	Other Tax	Other Tax	Other Tax	Real Estate Tax	License Tax	Other Tax	Other Tax	Other Tax	Real Estate Tax	License Tax	Other Tax	Other Tax	Other Tax	General Fund	Public Works	Police	Fire	Other
COUNTY ESSEX	NIL	NIL	NIL	NIL	2,839	NIL	222	92	1,002	NIL	3,100	253	5,197	595	NIL	NIL	14	14		
CITIES WINDSOR	30,197	17,320	8,090	341	55,953	2,665	6,510	2,191	8,105	60	14,874	3,100	7,000	5,493	5,163	4,218	1,724	15,170		
TOWNS																				
ANDERSTON	536	330	295	64	1,232	31	135	51	NIL	6	192	120	1,575	189	31	186	47	244		
BELLE RIVER	322	74	19	4	419	4	87	16	NIL	1	100	20	74	86	10	35	21	46		
ESSEX	450	166	51	66	739	22	166	20	NIL	6	100	100	1,133	130	27	124	26	175		
HARROW	188	105	37	12	342	4	40	31	NIL	NIL	26	67	44	68	11	41	5	34		
KINGSVILLE	507	159	56	25	748	11	133	29	NIL	2	100	120	1,575	189	31	186	47	244		
LEAMINGTON	960	711	314	9	1,994	30	183	92	NIL	20	145	211	2,734	340	57	168	35	390		
TECUMSEH	554	160	60	13	798	6	99	37	NIL	8	140	140	1,575	189	31	186	47	244		
VILLAGES																				
ST. CLAIR BEACH	279	20	5	14	327	NEGL	30	11	NIL	3	44	30	107	43	9	45	4	62		
TOWNSHIPS																				
ANDERSON	586	206	94	59	945	4	74	54	1	1	100	73	1,575	189	31	186	47	244		
COLCHESTER NORTH	329	17	1	15	362	1	44	24	NIL	1	100	54	100	90	15	100	15	140		
COLCHESTER SOUTH	672	32	4	79	787	44	73	70	NIL	1	100	49	1,575	189	31	186	47	244		
GOSFIELD NORTH	431	56	15	36	538	4	34	23	NIL	2	100	40	1,575	189	31	186	47	244		
GOSFIELD SOUTH	767	109	24	116	1,016	17	76	59	NIL	2	100	100	1,575	189	31	186	47	244		
MAIDSTONE	581	691	545	61	1,878	36	119	90	NIL	2	100	100	1,575	189	31	186	47	244		
MALDEN	605	70	24	42	742	1	35	46	NIL	20	107	50	1,575	189	31	186	47	244		
MERSEA	1,200	166	57	155	1,588	2	132	100	NIL	1	100	245	2,410	189	40	74	15	129		
PELEE	86	8	3	20	117	1	17	17	NIL	20	201	30	107	42	1	NEGL	NEGL	1		
ROCHESTER	550	41	6	30	627	4	32	40	NIL	NEGL	73	67	1,575	189	31	186	47	244		
SANDWICH SOUTH	510	156	58	49	774	40	48	50	NIL	5	100	100	1,575	189	31	186	47	244		
SANDWICH WEST	1,848	273	75	60	2,256	1	304	45	NIL	4	107	171	2,410	189	40	74	15	129		
TILBURY NORTH	530	63	14	119	726	2	41	31	NIL	2	100	133	1,575	189	31	186	47	244		
TILBURY WEST	189	32	7	19	247	2	50	46	NIL	NEGL	102	70	1,575	189	31	186	47	244		
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(2,839)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	100	(2,410)	(24)	N.A.	N.A.	N.A.	N.A.		
TOTAL	42,973	20,996	9,852	1,411	75,232	2,957	8,712	4,420	8,105	410	21,400	5,350	12,511	8,912	5,700	9,976	2,072	17,614		

## COUNTY OF ESSEX

ESSEX	1,758	NIL	NIL	1,758	NIL	82	82	3,344	268	42	6,103	N.A.	N.A.	N.A.	N.A.	N.A.	6,103	95	575
ALABAMA	7,191	1,028	1,824	10,043	4,219	2,035	6,654	10,353	5,353	601	53,602	N.A.	8,972	2,865	9,527	21,363	74,965	1,676	2,470
ALABAMA	134	NIL	66	200	140	61	201	NIL	51	1	405	159	255	78	255	588	1,652	(77)	(96)
ALABAMA	54	NIL	10	64	3	18	21	NIL	24	3	265	49	40	79	100	219	533	15	46
ALABAMA	190	NIL	29	228	80	29	108	NIL	140	7	757	85	144	31	128	303	1,145	(9)	18
ALABAMA	87	NIL	1	88	17	15	32	NIL	12	5	263	49	80	14	71	165	477	(29)	68
ALABAMA	103	NIL	18	121	119	40	159	NIL	52	5	585	103	165	32	146	343	1,030	21	174
ALABAMA	297	NIL	58	356	175	87	261	NIL	212	6	1,569	216	509	92	443	1,044	2,829	(290)	6
ALABAMA	52	NIL	75	127	84	34	118	NIL	37	1	576	93	95	110	163	368	1,037	(5)	3
ALABAMA	16	NIL	7	24	16	11	28	NIL	12	3	172	52	77	29	78	180	404	3	9
ALABAMA	146	NIL	27	172	28	26	54	NEGL	9	3	518	148	195	93	217	505	1,172	(15)	(3)
ALABAMA	126	NIL	34	160	NIL	7	7	NIL	6	2	240	65	84	53	104	240	544	(7)	14
ALABAMA	164	NIL	56	220	NIL	29	29	NIL	14	5	501	133	204	44	190	438	1,073	(25)	1
ALABAMA	126	NIL	52	178	15	NIL	15	NIL	18	3	284	96	163	19	138	321	701	(10)	12
ALABAMA	142	NIL	63	205	NIL	33	33	NIL	35	10	525	175	291	60	269	620	1,319	(81)	10
ALABAMA	298	NIL	96	390	61	23	84	1	37	8	748	325	557	148	525	1,231	2,304	(36)	171
ALABAMA	112	NIL	35	148	12	40	52	2	16	11	429	109	154	59	159	371	910	(10)	(1)
ALABAMA	356	NIL	180	536	NIL	NEGL	NEGL	NIL	69	5	928	285	467	99	434	1,001	2,214	2	41
ALABAMA	274	NIL	32	307	NIL	NEGL	NEGL	4	2	NIL	355	N.A.	31	411	23	55	410	7	1
ALABAMA	128	NIL	54	182	8	6	14	NIL	2	NEGL	313	108	98	108	173	379	800	(27)	7
ALABAMA	127	NIL	55	182	NIL	6	6	NIL	11	10	337	143	168	91	212	472	952	7	36
ALABAMA	263	NIL	137	420	42	85	127	NIL	128	NIL	1,562	282	357	214	452	1,024	2,868	(42)	(26)
ALABAMA	103	NIL	118	221	NIL	25	25	NIL	9	2	467	103	93	98	160	351	922	15	2
ALABAMA	116	NIL	73	189	NIL	1	1	NIL	2	1	329	40	52	18	47	113	482	(59)	10
COUNTY TOTAL	(100)	N.A.	N.A.	(100)	N.A.	N.A.	N.A.	N.A.	(8)	N.A.	(132)	(2,821)	N.A.	N.A.	N.A.	N.A.	(2,953)	N.A.	N.A.
COUNTY TOTAL	12,284	1,028	3,102	16,414	5,016	3,093	8,110	13,703	6,511	733	72,190	N.A.	13,253	4,431	14,011	31,694	103,892	1,119	3,530

## balance"

$\leq \cdot$

$\leq \cdot$

99



[illegible]

N.A.—not applicable NEGL—Negligible in amount

\*Total expenditure is less than the sum of revenue fund & capital fund figures due to netting of revenue fund contributions to capital expenditure

# COUNTY OF ESSEX

COUNTY ESSEX	N.A.	1+015+002	20+243	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	25	N.A.	N.A.	N.A.	N.A.	3+3	20+2	1+9	1+7	37+8	NEGL	
CITIES WINDSOR	815+178	1+002+619	27+812	74+8	58+5	53+9	45+4	0+6	62+4	N.A.	37+5	277	NIL	168	446	282	71	8+5	3+8	7+5	4+7	7+0	2+3	1+5	8+2	0+8
TOWNS																										
AMHERSTBURG	7+2+0	51+122	31+571	75+1	51+2	43+4	51+3	5+1	34+7	12+0	46+2	112	43	106	318	214	52	7+1	2+8	1+2	(16+1)	(20+1)	1+0	0+9	49+8	7+3
BELLVILLE	2+7+1	23+198	22+378	26+4	43+7	76+0	22+1	2+4	14+7	4+4	52+3	118	27	164	311	131	41	10+3	2+8	NIL	(9+3)	28+5	21+1	2+3	NIL	NIL
ESSEX	4+4+9	27+740	17+458	42+4	72+6	61+7	29+3	8+0	52+1	5+7	41+1	130	21	125	247	148	62	13+4	3+9	NIL	(22+1)	51+7	7+4+9	1+8	NIL	NIL
HAVERDALE	2+1+0	15+432	24+841	82+1	62+3	54+8	41+8	3+4	38+5	11+7	46+7	101	35	151	294	182	82	15+3	4+5	NIL	(22+1)	51+7	7+4+9	1+8	NIL	NIL
KINGSVILLE	24+404	31+757	22+384	43+4	75+0	67+4	28+7	3+4	42+2	11+8	45+9	130	34	154	324	169	45	9+5	3+3	NIL	(38+4)	0+8	10+4	1+1	68+7	6+9
LEAMINGTON	92+157	95+107	25+401	84+4	54+2	64+1	51+4	2+4	37+8	0+6	52+4	98	65	137	261	187	49	9+1	5+4	NIL	(38+4)	0+8	10+4	1+1	68+7	6+9
TEECHESTER	4+4+59	35+102	23+874	39+0	75+8	60+7	24+4	1+5	43+0	4+8	46+5	159	37	176	373	159	43	8+0	2+8	10+9	(1+5)	0+7	3+4	1+4	NIL	NIL
VILLAGES ST. CLAIR BEACH	2+309	18+400	34+782	67+8	92+3	85+2	10+2	4+4	29+2	15+5	55+1	137	85	304	526	170	32	5+2	1+8	NIL	2+7	9+0	NIL	1+0	85+8	7+4
TOWNSHIPS																										
ANDERSON	4+4+94	50+479	38+387	65+0	64+0	62+7	31+7	0+2	37+7	15+7	53+4	116	74	254	445	195	119	16+8	8+7	6+3	(5+2)	(6+5)	1+2	0+9	88+1	2+7
COLCHESTER NORTH	3+115	25+956	26+193	59+1	07+6	90+7	54+1	4+1	21+0	14+7	63+9	58	52	221	331	106	92	25+3	7+5	NIL	(8+6)	18+4	6+7	2+7	31+9	0+7
COLCHESTER SOUTH	5+506	43+696	18+690	78+1	07+2	85+3	44+8	12+4	27+0	17+3	55+0	44	45	177	287	167	88	26+4	12+2	NIL	(11+6)	0+2	27+3	1+8	65+4	8+2
GOSFORD NORTH	4+133	32+430	37+424	86+0	44+1	81+1	13+1	0+4	24+2	16+7	59+6	77	68	260	426	153	57	11+2	3+3	NIL	(7+3)	9+3	14+8	1+9	41+1	3+0
GOSFORD SOUTH	7+758	61+221	24+755	74+5	07+0	75+3	13+1	11+0	21+7	16+0	60+2	34	54	212	321	152	53	13+2	3+7	NIL	(36+3)	4+5	11+9	2+4	NIL	6+9
HAVERDALE	15+252	115+971	43+383	76+2	50+0	37+9	65+7	3+2	16+4	17+4	66+0	29	39	148	217	237	49	7+0	2+1	1+8	(11+5)	55+3	20+4	5+3	NIL	7+1
HAVERDALE	37+802	37+288	24+308	71+4	80+8	81+5	12+7	5+6	34+1	1+4+9	50+4	121	64	218	404	191	70	14+2	4+7	NIL	(3+8)	(4+4)	10+0	1+3	71+1	3+0
MERSE	12+686	87+545	30+343	70+2	86+0	77+3	14+3	9+3	22+6	17+0	67+2	54	75	266	422	185	42	8+1	3+0	NIL	0+5	10+7	9+4	22+0	NIL	NIL
PELEE	11+776	54+444	18+053	100+1	91+1	73+5	9+3	1+7	53+2	1+4	46+7	125	NIL	141	287	444	73	18+2	6+3	NIL	11+3	16+2	1+0	1+1	42+4	14+7
PORT HURON	4+4+53	40+112	29+450	39+2	94+7	87+7	7+4	4+7	22+6	16+9	60+1	70	71	255	404	154	60	13+1	3+7	1+8	(18+6)	4+6	46+0	1+2	40+3	5+1
SAUNDERS	5+374	52+175	34+477	57+4	75+1	65+0	27+4	4+3	20+1	16+7	60+8	57	77	250	385	152	60	10+3	2+7	NIL	4+6	22+9	1+8	2+1	31+5	2+1
SAUNDERS SOUTH	11+209	111+674	24+436	56+1	87+7	81+0	15+4	2+6	43+2	11+3	45+3	250	57	211	495	163	62	13+2	3+3	2+4	(4+3)	(2+8)	0+9	1+3	22+7	(2+8)
SAUNDERS WEST	4+221	37+226	30+423	40+4	80+3	72+0	12+6	1+6	34+4	13+0	40+6	114	72	2+7	435	247	109	18+3	7+7	9+0	5+4	7+2	NIL	1+0	74+7	12+7
SAUNDERS NORTH	2+234	10+585	21+479	62+4	60+1	76+4	15+8	1+7	44+4	11+7	44+4	141	43	179	364	153	45	9+4	7+9	4+7	(5+4+8)	(6+0)	15+4	4+0	NIL	7+2
COUNTY CONTRA	N.A.	(1+015+002)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	25	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	1+150+197	2+903+855	27+933	74+8	61+2	57+1	41+0	1+8	54+7	3+5	41+7	222	18	175	413	284	67	9+3	3+9	5+8	2+5	8+0	3+6	1+6	19+6	7+4

## COUNTY OF FRONTENAC

CITY/TOWNSHIP	PROPERTY TAX				SALES TAX				BUSINESS TAX				OTHER TAX				TOTAL			
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2010	2011	2012	2013
COUNTY FRONTENAC	NIL	NIL	NIL	NIL	576	NIL	NA	587	21	NIL	NA	285	1,591	2,1	NIL	NIL	NA	NA	NA	NA
CITIES																				
KINGSTON	8,023	3,661	1,373	260	1,116	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187
TOWNSHIPS																				
BARRIE	132	0	1	NIL	141	1	13	41	4	3	62	0	22	27	2	NIL	NA	NA	NA	NA
BEAFORD	179	3	1	NIL	183	12	30	78	10	NEGL	118	0	123	25	4	NIL	NA	NA	NA	NA
CLARENDON AND ILLER	82	4	1	NIL	87	NEGL	15	75	NIL	2	92	2	161	15	NEGL	NIL	NA	NA	NA	NA
HINCHINBROOKE	113	6	3	NIL	122	2	22	47	25	NEGL	95	7	224	93	2	NIL	NA	NA	NA	NA
HOME ISLAND	33	1	NIL	NIL	34	NIL	7	20	NEGL	NIL	20	15	7	5	NIL	NIL	NA	NA	NA	NA
KENNEBEC	77	7	1	NIL	86	2	21	37	7	1	66	2	154	24	2	NIL	NA	NA	NA	NA
KINGSTON	2,321	1,143	501	321	4,285	157	189	158	75	11	433	429	5,112	447	224	NIL	NA	NA	NA	NA
LOUGHBOROUGH	272	9	3	NIL	285	16	53	90	35	NIL	178	36	140	51	4	NIL	NA	NA	NA	NA
OLDEN	63	5	1	NIL	69	17	11	17	17	NEGL	4	5	14	17	5	NIL	NA	NA	NA	NA
OSO	109	12	4	NIL	125	1	11	6	14	NEGL	13	13	137	22	19	NIL	NA	NA	NA	NA
PALMERSTON & N & S CANOTON	44	3	1	NIL	48	NEGL	10	10	1	NIL	1	1	34	57	1	NIL	NA	NA	NA	NA
PITTSBURGH	567	105	19	29	720	200	100	100	100	100	100	100	100	100	100	100	100	100	100	100
PORTLAND	306	24	4	NIL	334	1	13	17	17	17	17	17	17	17	17	17	17	17	17	17
STORRINGTON	279	10	2	NIL	291	1	10	14	14	14	14	14	14	14	14	14	14	14	14	14
WOLFE ISLAND	158	14	4	NIL	177	2	20	24	3	NIL	13	14	14	14	14	14	14	14	14	14
COUNTY CONTRA	N/A	N/A	N/A	N/A	(976)	N/A	N/A	N/A	N/A	N/A	N/A	11	11,111	110	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	12,758	5,017	1,919	609	21,303	1,743	2,144	2,144	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187

# COUNTY OF FRONTENAC

	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
COUNTY OF FRONTENAC	1,186	NIL	NIL	1,186	NIL	NIL	NIL	32	49	21	1,863	N.A.	N.A.	N.A.	N.A.	N.A.	1,863	(272)	344
CITY OF KINISTON	1,050	576	699	3,058	952	699	1,050	2,434	1,824	273	15,356	N.A.	2,255	356	2,156	4,767	20,123	(265)	243
BARRETT	41	NIL	NIL	51	NIL	1	1	3	4	NIL	93	6	54	NIL	43	97	197	11	41
BELLEVILLE	1,13	NIL	NIL	1,13	NIL	13	13	15	NEG.	11	102	31	65	NIL	53	118	311	12	49
CLARKSON AND MILLER	94	NIL	NIL	94	NIL	1	1	3	5	NIL	121	4	34	NIL	27	60	186	(5)	5
ELMIRA	75	NIL	NIL	75	NIL	3	3	15	1	NIL	215	6	35	1	29	65	287	(61)	(2)
ELMIRA	34	NIL	NIL	34	NIL	3	3	NEG.	NEG.	NIL	46	6	NIL	4	9	17	69	7	12
ELMIRA	44	NIL	NEG.	44	NIL	3	3	4	2	NIL	99	5	27	41	21	48	152	4	27
ELMIRA	317	NIL	1	318	362	201	563	111	354	64	2,109	617	1,246	115	1,131	2,492	5,218	86	(217)
ELMIRA	126	NIL	NIL	126	NIL	16	16	44	4	NEG.	123	36	91	6	79	176	538	(23)	13
ELMIRA	72	NIL	NIL	72	NIL	1	1	14	4	NIL	113	4	23	NIL	17	40	157	(3)	14
ELMIRA	61	NIL	NIL	61	NIL	2	2	33	4	NIL	140	7	32	NIL	29	61	208	29	42
ELMIRA	144	NIL	NIL	144	NIL	NEG.	NEG.	1	1	NIL	124	2	13	NIL	13	25	151	(20)	11
ELMIRA	144	NIL	13	202	NIL	31	31	44	1	1	561	172	218	28	199	443	1,176	37	84
ELMIRA	172	NIL	NIL	172	NIL	9	9	23	2	1	272	46	105	6	93	203	523	16	137
ELMIRA	126	NIL	1	126	NIL	4	4	1	2	2	190	46	101	2	82	185	421	(2)	36
ELMIRA	126	NIL	3	127	NIL	5	5	4	6	NIL	178	11	34	24	45	102	292	(15)	17
COUNTY CONTRA	24	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(10)	(10)	N.A.	N.A.	N.A.	N.A.	(1,016)	N.A.	N.A.
TOTAL	4,357	576	699	4,641	1,314	980	2,434	3,434	2,332	347	21,954	N.A.	4,331	543	4,027	8,902	30,856	(464)	871

General Government	Protection	Transportation	Environment	Health & Welfare	Recreation	Planning	TRANSFERS		TOTAL CAPITAL OUTLAY											COUNTY OF FRONTENAC
							Enterprises	Other												
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000											
NEGL	NIL	772	NIL	NIL	20	NIL	796	NIL	NIL	796										COUNTY OF FRONTENAC
333	81	1,784	1,004	2	518	NIL	1,727	205	341	4,266	1,140	111	950	61	NIL	1,529	3,790	(876)	(3,408)	CITIES & VILLAGES
1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NEIGHBORHOODS
1	NIL	NIL	2	NIL	NIL	NIL	2	NIL	NIL	2	2	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	WATER
NIL	NIL	27	NIL	NIL	13	NIL	27	NIL	NIL	27	27	NIL	NIL	NIL	NIL	NIL	10	NIL	NIL	SEWER
66	NIL	419	NIL	NIL	NIL	NIL	419	NIL	NIL	40	4	NIL	26	10	NIL	NIL	107	NIL	NIL	WATER TREATMENT PLANT
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	484	71	NIL	419	NIL	NIL	NIL	484	NIL	NIL	WATER TREATMENT PLANT
10	NIL	41	NIL	NIL	2	NIL	52	NIL	NIL	52	11	5	33	3	NIL	NIL	52	NIL	NIL	WATER TREATMENT PLANT
156	137	15	315	NIL	218	46	46	53	3	983	365	105	7	19	NIL	NIL	650	1,140	21	WATER TREATMENT PLANT
2	64	22	NIL	NIL	5	NIL	92	NIL	NIL	92	70	5	17	NIL	NIL	NIL	92	NIL	NIL	WATER TREATMENT PLANT
NIL	1	26	NIL	NIL	NIL	NIL	26	NIL	NIL	26	7	NIL	21	NIL	NIL	NIL	26	NIL	NIL	WATER TREATMENT PLANT
NIL	NIL	NIL	NIL	1	NIL	NIL	1	NIL	31	31	1	NIL	NIL	NIL	NIL	NIL	31	NIL	NIL	WATER TREATMENT PLANT
NIL	NIL	113	NIL	NIL	NIL	NIL	113	NIL	NIL	113	5	NIL	108	NIL	NIL	NIL	113	NIL	NIL	WATER TREATMENT PLANT
3	8	75	1	NIL	65	NIL	137	NIL	NIL	137	58	NIL	157	7	16	NIL	137	113	113	WATER TREATMENT PLANT
NIL	1	7	NIL	NIL	NIL	4	NIL	NIL	NIL	8	6	NIL	2	NIL	NIL	NIL	7	NIL	NIL	WATER TREATMENT PLANT
NEGL	1	80	NIL	NIL	3	NIL	80	NIL	NIL	85	40	NIL	45	NIL	NIL	NIL	80	NIL	NIL	WATER TREATMENT PLANT
3	NIL	34	NIL	NIL	NIL	NIL	37	NIL	NIL	37	19	NIL	17	NIL	NIL	NIL	37	NIL	NIL	WATER TREATMENT PLANT
N.A.	N.A.	(75)	N.A.	N.A.	N.A.	N.A.	(75)	N.A.	N.A.	(75)	N.A.	N.A.	N.A.	(75)	N.A.	N.A.	75	113	N.A.	COUNTY OFFICE
575	290	3,338	1,321	2	837	47	6,440	258	375	7,042	2,091	225	2,205	122	16	2,179	6,838	(203)	(4,106)	TOTAL



[illegible]

## COUNTY OF FRONTENAC

COUNTY	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	295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COUNTY OF FRONTENAC

## TAX LEVEL

## REVENUE FUND LIQUIDITY

## RESIDENTIAL &amp; FARM TAX PER HOUSEHOLD

## COUNTY OF FRONTENAC

COUNTY FRONTENAC	N.A.	354*321	18*523	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	22	N.A.	N.A.	N.A.	N.A.	(27.8)	33.2	9.2	1.5	4.4	2.7	
CITIES KINGSTON	103*730	410*036	19*005	86.6	85.8	87.2	37.4	1.9	63.5	N.A.	36.4	23	NIL	135	371	220	64	10.4	3.1	22.0	(3.1)	3.3	NEGL	1.1	8.4	1.7
TOWNSHIPS																										
BARRIE	1*347	8*747	5*228	100.0	96.0	91.4	6.3	NIL	26.9	4.7	68.6	13	5	85	124	275	16	12.3	5.2	NIL	28.7	108.8	18.9	3.3	NIL	1.4
BEAUFORD	2*212	11*443	7*418	111.1	88.5	97.7	2.2	NIL	25.1	10.4	84.3	11	13	81	126	250	37	24.1	13.8	NIL	26.4	90.1	19.2	6.0	NIL	3.9
CLARENDON AND MILLER	988	5*446	7*207	100.0	96.7	94.3	5.8	NIL	28.0	2.3	69.6	28	4	7	121	198	17	15.9	6.6	3.2	(18.9)	20.8	0.2	1.7	49.3	15.3
WINDHAM	1*157	8*392	9*184	97.1	94.6	92.4	7.3	NIL	45.1	1.4	53.3	72	2	86	161	111	42	2.4	11.3	NIL	(109.9)	(37.7)	23.7	1.6	54.5	7.1
WINDHAM	2*7	1*279	6*556	NIL	158.2	96.9	3.1	NIL	36.0	11.9	51.9	61	20	86	170	202	81	46.5	23.1	3.1	53.6	94.5	NIL	3.8	21.4	NIL
HOWE ISLAND	826	4*110	5*871	100.0	93.7	90.3	6.0	NIL	40.0	2.7	57.2	45	3	84	113	119	29	23.1	9.1	3.0	10.6	77.7	8.8	9.4	NIL	3.7
KENNEDY KINGSTON	41*832	205*537	32*949	91.8	62.0	54.1	38.3	7.4	26.5	14.4	58.7	76	59	236	372	198	84	9.4	3.1	NIL	7.5	(19.0)	9.6	0.7	NIL	3.4
LOUGHBOROUGH	2*721	16*386	12*610	94.1	95.7	94.4	4.4	NIL	32.1	6.7	61.0	67	14	127	209	105	48	22.1	7.3	0.3	(24.8)	36.2	1.3	1.6	29.1	3.8
CLYDE	651	3*321	7*380	100.0	95.0	91.3	8.4	NIL	39.7	1.3	58.8	55	1	82	139	89	37	24.7	12.8	5.8	(12.2)	51.2	0.3	3.2	13.3	9.6
OSCEOLA	1*237	6*404	8*273	100.0	88.1	87.2	12.7	NIL	45.1	2.5	49.3	74	3	76	156	100	37	20.9	10.2	25.9	47.5	68.2	0.7	3.5	8.4	0.1
PALMERSTON & N & S CANOTON	453	3*116	7*181	100.0	94.4	92.4	7.6	NIL	44.5	3.4	52.0	44	3	52	100	180	22	46.5	8.2	NIL	(92.7)	50.5	0.1	1.3	70.0	2.4
PITTSBURGH	7*165	37*041	22*292	86.6	86.5	78.7	10.2	3.4	22.0	10.7	54.9	86	82	277	333	180	77	18.3	7.6	NIL	23.2	53.0	3.0	1.3	22.2	12.6
PORTLAND	3*360	19*507	14*704	94.0	91.6	91.4	6.5	NIL	35.4	7.7	57.5	41	16	132	229	90	53	21.4	0.6	0.1	13.1	115.6	24.6	3.4	NIL	1.1
STORRINGTON	3*194	17*080	11*639	87.4	97.8	95.9	4.2	NIL	29.3	7.2	63.4	55	13	120	189	112	32	16.5	5.3	NIL	(2.0)	44.4	21.3	4.3	NIL	NIL
WINDHAM HOWE ISLAND	1*886	8*788	13*861	87.2	92.3	89.4	10.5	NIL	43.1	2.3	56.4	106	5	146	249	153	43	15.6	4.8	NIL	(20.0)	22.6	4.7	2.0	46.1	1.6
COUNTY CONTRA	N.A.	(354*321)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	172*153	764*357	18*778	86.6	89.3	82.4	34.1	2.4	51.4	4.2	44.2	156	13	143	313	196	57	11.5	3.7	13.5	(4.0)	7.6	2.9	1.2	16.5	2.2



## COUNTY OF GREY

	2+516	NIL	NIL	2+516	NIL	NIL	NIL	1+220	59	96	4+192	N.A.	N.A.	N.A.	N.A.	N.A.	4+192	(264)	22
COUNTY OF GREY	2+516	NIL	NIL	2+516	NIL	NIL	NIL	1+220	59	96	4+192	N.A.	N.A.	N.A.	N.A.	N.A.	4+192	(264)	22
ADDITIONAL	774	26	442	1+244	173	163	506	444	467	42	4+910	N.A.	760	44	676	1+500	6+410	63	274
ADDITIONAL	151	NIL	NIL	151	NIL	14	14	14	27	2	357	48	70	5	60	133	538	4	42
ADDITIONAL	143	NIL	NIL	143	43	32	122	64	125	67	897	129	214	20	197	443	1+469	(107)	(74)
ADDITIONAL	141	NIL	64	284	141	28	200	64	68	32	692	96	161	N.F.G.	127	288	1+277	4	25
ADDITIONAL	116	NIL	NIL	116	4	10	17	N.F.G.	17	1	224	36	65	N.F.G.	53	116	362	27	28
ADDITIONAL	15	NIL	NIL	15	4	NIL	6	NIL	1	N.F.G.	45	9	17	N.F.G.	8	18	71	(9)	9
ADDITIONAL	43	NIL	2	65	14	2	68	1	6	4	175	27	30	NIL	29	66	264	(18)	(8)
ADDITIONAL	14	NIL	NIL	14	NIL	4	4	4	9	N.F.G.	42	14	19	1	15	34	90	(11)	23
ADDITIONAL	121	NIL	NIL	121	48	16	64	2	45	1	266	32	43	N.F.G.	35	79	396	(6)	10
ADDITIONAL	11	NIL	NIL	11	2	1	3	1	1	1	35	10	14	1	12	27	71	(2)	6
ADDITIONAL	11	NIL	2	12	N.F.G.	N.F.G.	N.F.G.	1	N.F.G.	1	22	6	6	N.F.G.	5	12	39	1	15
ADDITIONAL	228	NIL	2	230	NIL	7	7	NEGL	20	2	312	78	105	2	86	193	584	(30)	14
ADDITIONAL	318	NIL	3	321	NIL	2	2	8	7	1	397	89	144	4	121	269	755	(30)	(26)
ADDITIONAL	214	NIL	5	219	10	61	51	1	23	21	535	193	228	4	211	442	1+171	20	44
ADDITIONAL	222	NIL	5	227	2	5	7	NIL	9	NIL	291	80	121	2	100	224	594	(24)	(27)
ADDITIONAL	181	NIL	9	190	NIL	7	7	1	7	1	254	53	75	3	63	142	448	7	(2)
ADDITIONAL	232	NIL	NEGL	232	NIL	1	1	1	28	1	299	63	86	1	70	158	520	(14)	45
ADDITIONAL	175	NIL	NEGL	176	NIL	3	3	NEGL	2	1	221	49	62	2	54	118	388	17	55
ADDITIONAL	183	NIL	1	184	NIL	7	7	NEGL	21	1	281	56	62	NEGL	50	112	449	32	31
ADDITIONAL	172	NIL	NIL	172	NIL	14	14	NEGL	6	NEGL	275	84	90	1	75	165	524	(58)	73
ADDITIONAL	178	NIL	5	183	NIL	9	9	5	3	3	255	50	86	8	76	171	484	10	39
ADDITIONAL	168	NIL	NIL	168	NIL	1	1	NEGL	5	NEGL	215	48	70	NEGL	56	126	388	3	(2)
ADDITIONAL	201	NIL	12	213	NIL	2	2	NEGL	56	1	305	66	65	4	55	124	476	(47)	(2)
ADDITIONAL	251	NIL	6	255	1	12	13	NEGL	3	2	309	71	86	1	78	157	537	(11)	16
ADDITIONAL	127	NIL	NIL	127	NIL	10	10	NIL	9	1	191	56	70	3	58	131	378	NEGL	24
ADDITIONAL	199	NIL	7	206	NIL	2	2	NIL	12	1	298	50	68	1	56	125	473	(21)	19
ADDITIONAL	272	NIL	2	274	NIL	3	3	NEGL	1	1	324	74	101	4	86	191	594	9	124
COUNTY TOTAL	(79)	N.A.	N.A.	(79)	N.A.	(6)	(6)	(6)	(6)	(6)	(1+556)	(1+556)	N.A.	N.A.	N.A.	N.A.	(1+741)	N.A.	N.A.
TOTAL	7+402	26	544	8+412	264	409	1+147	1+603	1+604	432	16+661	N.A.	2+942	118	2+505	5+564	22+225	(457)	1+271

Line Item	Project	Major	Minor	Sub-Minor	Category	Project	Major	Minor	Sub-Minor	Category	Project	Major	Minor	Sub-Minor	Category	Project	Major	Minor	Sub-Minor	Category
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
13	NIL	1+069	NIL	152	NIL	NIL	1+234	NIL	NIL	1+234	308	NIL	888	30	NIL	NIL	1+234	NIL	NIL	CLINTON
2	359	1+263	52	13	468	15	2+172	NIL	NIL	2+172	872	121	254	64	NIL	NIL	1+310	(861)	(2+038)	CLINTON
3	5	6	24	NIL	NIL	NIL	37	NIL	NIL	37	14	NIL	NIL	NIL	NIL	NIL	14	14	14	CLINTON
5	NIL	13	17	NIL	NIL	36	117	NIL	NIL	117	100	3	NIL	14	NIL	NIL	117	100	100	CLINTON
1	13	17	28	NIL	NIL	10	56	NIL	NIL	56	26	NIL	NIL	2	NIL	NIL	26	100	100	CLINTON
NEGL	1	NIL	2	NIL	3	NIL	7	NIL	NIL	7	1	NIL	NIL	NIL	NIL	NIL	1	1	1	CLINTON
NIL	6	NIL	3	NIL	NIL	NIL	9	NIL	NIL	9	4	NIL	NIL	4	NIL	NIL	9	100	100	CLINTON
NIL	6	49	NIL	NIL	400	NIL	458	NIL	NIL	466	49	14	NIL	138	NIL	NIL	49	100	100	CLINTON
NEGL	NIL	6	19	NIL	19	NIL	24	NIL	NIL	24	12	NIL	13	NIL	NIL	NIL	24	100	100	CLINTON
28	6	258	47	NIL	493	NIL	832	NIL	NIL	835	22	NIL	152	81	NIL	NIL	152	100	100	CLINTON
NIL	NIL	NIL	2	NIL	NIL	NIL	2	NIL	NIL	2	2	NIL	NIL	NIL	NIL	NIL	2	100	100	CLINTON
NIL	1	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	100	100	CLINTON
7	NIL	2	NIL	NIL	NIL	NIL	8	NIL	6	14	8	NIL	NIL	NIL	6	NIL	14	100	100	CLINTON
1	NIL	119	NIL	NIL	NIL	NIL	120	NIL	6	126	55	NIL	75	1	6	NIL	119	100	100	CLINTON
NEGL	1	12	7	NIL	3	NIL	23	NIL	9	32	20	NIL	NIL	NIL	9	NIL	12	100	100	CLINTON
NIL	NIL	1	NIL	NIL	NIL	NIL	1	NIL	42	43	1	NIL	NIL	NIL	42	NIL	1	100	100	CLINTON
2	2	11	NIL	NIL	NIL	NIL	16	NIL	56	72	17	NIL	NIL	NEGL	56	NIL	11	100	100	CLINTON
NIL	NIL	215	NIL	NIL	NIL	NIL	215	NIL	NIL	215	52	NIL	134	1	NIL	NIL	215	100	100	CLINTON
NIL	NIL	3	NIL	NIL	20	NIL	31	NIL	NIL	31	3	NIL	7	22	NIL	NIL	3	100	100	CLINTON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CLINTON
NEGL	10	4	NIL	NIL	NIL	NIL	15	NIL	NIL	15	15	NIL	NIL	NIL	NIL	NIL	10	100	100	CLINTON
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10	10	7	NIL	NIL	30	10	NIL	10	100	100	CLINTON
NIL	NIL	10	NIL	NIL	NIL	NIL	10	NIL	3	12	18	NIL	NIL	3	NIL	NIL	10	100	100	CLINTON
NIL	NIL	65	NIL	NIL	80	NIL	185	NIL	21	166	69	NIL	NIL	61	21	NIL	65	100	100	CLINTON
2	NIL	262	NIL	NIL	NIL	NIL	265	NIL	7	272	47	NIL	223	NIL	7	NIL	2	100	100	CLINTON
NIL	10	25	NIL	NIL	NIL	NIL	35	NIL	NIL	35	35	NIL	NIL	NIL	NIL	NIL	10	100	100	CLINTON
NEGL	4	NIL	NIL	NIL	173	NIL	178	NIL	16	193	15	NIL	NIL	88	16	NIL	4	100	100	CLINTON
NIL	10	31	NIL	NIL	NIL	NIL	41	NIL	NIL	41	41	NIL	NIL	NIL	NIL	NIL	10	100	100	CLINTON
N.A.	(4)	(1)	N.A.	(38)	(146)	N.A.	(189)	N.A.	(3)	(191)	N.A.	N.A.	N.A.	(191)	N.A.	N.A.	(191)	N.A.	N.A.	CLINTON
66	430	3+413	181	127	1+562	85	5+863	11	172	6+047	1+802	15	1+035	368	236	NIL	4+887	(1+759)	(3+199)	TOTAL

## COUNTY OF GREY



COUNTY OF GREY

MUNICIPALITY	DEMOGRAPHICS				REVENUE FUND				CAPITAL FUND				EXPENDITURES				PER HOUSEHOLD			
	POPULATION				EXPENDITURE				EXPENDITURE				EXPENDITURE				EXPENDITURE			
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
21,746	49,107	6.6	28.8	51.6	16.4	2.2	0.5	2.5	0.1	NIL	2.4	1.4	2.2	17.1	NIL	51.2	4.5	1.1	1.1	1.1
6,687	18,024	6.6	26.0	53.3	13.9	2.5	15.6	2.4	2.4	1.4	7.4	13.4	1.0	37.2	1.1	27.7	4.1	45.7	1.0	2.4
948	2,472	6.5	24.7	48.3	20.3	2.5	14.4	1.1	3.4	2.2	1.1	7.5	1.4	4.4	1.1	47.1	1.4	36.7	NIL	NIL
1,905	5,163	6.6	24.9	52.7	15.7	2.6	14.4	2.1	2.4	1.1	1.1	13.4	1.4	4.4	1.1	21.7	1.1	48.3	NIL	NIL
1,675	4,111	5.7	26.1	50.8	17.2	2.4	14.4	1.1	2.4	1.1	1.1	13.4	1.4	4.4	1.1	21.7	1.1	48.3	NIL	NIL
601	1,290	5.1	21.7	50.5	22.4	2.1	14.7	1.1	1.1	1.1	1.1	7.5	1.4	4.4	1.1	21.7	1.1	48.3	NIL	NIL
152	407	5.4	28.0	43.9	22.6	2.5	1.7	1.3	3.5	1.4	NIL	3.1	1.0	35.2	1.1	37.1	1.1	50.5	NIL	NIL
464	1,079	5.2	23.3	44.7	26.5	2.3	21.6	1.1	1.1	1.1	1.1	2.4	1.1	47.3	1.1	33.8	1.1	13.4	NIL	NIL
244	614	3.9	29.3	47.2	19.5	2.6	26.4	1.1	3.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	48.0	NIL	NIL
493	1,226	4.8	23.9	49.1	22.1	2.4	12.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	2.6	18.2	0.7
203	531	5.6	25.2	49.1	19.4	2.3	21.8	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	100.0	NIL	NIL
124	388	9.7	30.6	45.8	13.6	3.1	17.3	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	100.0	NIL	NIL
1,304	1,803	5.2	29.8	51.4	12.4	1.3	12.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	59.7	NIL	NIL
975	2,360	8.3	28.6	53.6	9.0	2.4	8.8	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	43.7	59.5	1.1
2,168	6,111	26.3	56.0	10.7	1.1	1.1	3.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	62.3	NIL	NIL
726	2,334	7.4	31.1	54.0	7.3	3.2	10.3	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.7	NIL	NIL
730	1,937	6.8	32.1	51.5	9.4	2.9	12.9	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	23.7	NIL	NIL
739	1,888	6.4	31.1	54.0	8.2	2.8	8.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	63.4	1.1
692	1,288	6.4	29.1	52.1	12.2	1.8	14.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	8.6	21.0	1.1
914	2,078	6.7	30.5	51.2	11.4	2.2	14.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	NIL	NIL	NIL
1,275	2,285	7.3	31.3	51.6	9.6	1.7	10.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	100.0	NIL	NIL
851	2,491	7.6	33.1	48.7	10.4	2.9	15.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	67.9	NIL	NIL
699	1,638	5.7	34.3	50.3	4.6	2.3	13.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	145.0	NIL	NIL
602	1,622	6.4	36.7	47.1	7.6	2.6	8.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	NIL	NIL	NIL
816	1,629	6.3	31.0	53.4	8.7	1.9	8.5	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
731	1,908	8.3	27.6	57.2	6.7	2.6	14.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
780	2,055	9.3	31.5	50.5	8.4	2.6	20.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	7.7	NIL	NIL
935	2,473	6.7	30.4	52.8	10.3	2.6	7.6	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
(21,746)	(49,107)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
28,433	67,131	6.6	28.0	52.1	13.1	2.3	13.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	32.2	28.6	1.1

# COUNTY OF GREY

COUNTY GREY

CITIES  
GREEN BOUND

TOWNS  
DURHAM  
HANDY  
MEAFORD  
THORNHURST

VILLAGES  
CHATSWORTH  
JUNDALK  
FLESHERTON  
HARDALE  
NEUSTADT  
SHALLOA LAKE

TOWNSHIPS  
ARTEMESIA  
BENTINCK  
COLLINGWOOD  
DERBY  
EGREMONT  
EUPHRASIA  
GLENELG

HOLLAND  
KEPPEL  
NORMANBY  
OSPREY  
PROTON  
ST. VINCENT  
SARAWAK  
SULLIVAN

SYDENHAM

COUNTY CONTRA

TOTAL

\*Total expenditure less than the sum of revenue fund & capital fund figures due to netting of revenue fund contributions to capital expenditure

N.A. - not applicable NEGL - Negligible in amount

# COUNTY OF GREY

COUNTY GREY	N.A.	417+771	19+211	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	31	N.A.	N.A.	N.A.	N.A.	(17.0)	14.1	1.9	2.2	28.8	0.8
CITIES ONEN SOUND	91+708	138+530	20+008	95.0	51.4	46.4	51.9	1.6	64.2	N.A.	35.7	195	NIL	111	307	245	39	5.9	1.7	NIL	2.2	9.6	NEGL	1.6	22.9	NEGL
TOWNS DURHAM HAWTHORN HAWTHORN HAWTHORN	16+055 4+748 13+330 1+141	12+017 12+017 12+017 12+017	12+017 12+017 12+017 12+017	92.9 92.9 92.9 92.9	75.3 75.3 75.3 75.3	64.6 64.6 64.6 64.6	51.9 51.9 51.9 51.9	1.6 1.6 1.6 1.6	64.2 64.2 64.2 64.2	N.A. N.A. N.A. N.A.	35.7 35.7 35.7 35.7	195 195 195 195	NIL NIL NIL NIL	111 111 111 111	307 307 307 307	245 245 245 245	39 39 39 39	5.9 5.9 5.9 5.9	1.7 1.7 1.7 1.7	NIL NIL NIL NIL	2.2 2.2 2.2 2.2	9.6 9.6 9.6 9.6	NEGL NEGL NEGL NEGL	1.6 1.6 1.6 1.6	22.9 22.9 22.9 22.9	NEGL NEGL NEGL NEGL
VILLAGES CHATHAM DUNDAS FUSHER TON MARKDALE NEUSTAUF SHALLOW LAKE	3+062 9+215 1+784 1+886 3+403 2+003	1+600 8+064 1+784 1+886 3+403 2+003	10+026 13+008 13+008 13+008 13+008 13+008	96.9 96.9 96.9 96.9 96.9 96.9	71.7 74.3 74.3 74.3 74.3 74.3	64.6 64.6 64.6 64.6 64.6 64.6	51.9 51.9 51.9 51.9 51.9 51.9	1.6 1.6 1.6 1.6 1.6 1.6	64.2 64.2 64.2 64.2 64.2 64.2	N.A. N.A. N.A. N.A. N.A. N.A.	35.7 35.7 35.7 35.7 35.7 35.7	195 195 195 195 195 195	NIL NIL NIL NIL NIL NIL	111 111 111 111 111 111	307 307 307 307 307 307	245 245 245 245 245 245	39 39 39 39 39 39	5.9 5.9 5.9 5.9 5.9 5.9	1.7 1.7 1.7 1.7 1.7 1.7	NIL NIL NIL NIL NIL NIL	2.2 2.2 2.2 2.2 2.2 2.2	9.6 9.6 9.6 9.6 9.6 9.6	NEGL NEGL NEGL NEGL NEGL NEGL	1.6 1.6 1.6 1.6 1.6 1.6	22.9 22.9 22.9 22.9 22.9 22.9	NEGL NEGL NEGL NEGL NEGL NEGL
TOWNSHIPS ARTEMESIA BENNING COLLINGSWOOD DERSY EGREMENT GURHAM GURHAM	30+197 33+066 77+156 21+062 19+032 25+021 19+318	19+112 14+656 14+656 14+656 14+656 14+656 14+656	98.2 97.7 97.7 97.7 97.7 97.7 97.7	95.5 95.5 95.5 95.5 95.5 95.5 95.5	4.4 4.4 4.4 4.4 4.4 4.4 4.4	NIL NIL NIL NIL NIL NIL NIL	19.9 19.9 19.9 19.9 19.9 19.9 19.9	21.0 21.0 21.0 21.0 21.0 21.0 21.0	58.9 58.9 58.9 58.9 58.9 58.9 58.9	46 46 46 46 46 46 46	49 49 49 49 49 49 49	138 138 138 138 138 138 138	234 234 234 234 234 234 234	177 177 177 177 177 177 177	56 56 56 56 56 56 56	22.8 22.8 22.8 22.8 22.8 22.8 22.8	9.1 9.1 9.1 9.1 9.1 9.1 9.1	NIL NIL NIL NIL NIL NIL NIL	(47.5) (47.5) (47.5) (47.5) (47.5) (47.5) (47.5)	21.9 21.9 21.9 21.9 21.9 21.9 21.9	1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0 1.0 1.0 1.0	73.3 73.3 73.3 73.3 73.3 73.3 73.3	14.8 14.8 14.8 14.8 14.8 14.8 14.8		
HOLLAND KEPPEL ACKMANBY OSPREY PROTON ST. VINCENT SARAHAN SULLIVAN	20+065 11+711 21+196 18+026 17+203 25+072 21+285 17+958	14+653 14+653 14+653 14+653 14+653 14+653 14+653 14+653	96.6 96.6 96.6 96.6 96.6 96.6 96.6 96.6	91.3 91.3 91.3 91.3 91.3 91.3 91.3 91.3	4.4 4.4 4.4 4.4 4.4 4.4 4.4 4.4	NIL NIL NIL NIL NIL NIL NIL NIL	19.9 19.9 19.9 19.9 19.9 19.9 19.9 19.9	21.0 21.0 21.0 21.0 21.0 21.0 21.0 21.0	58.9 58.9 58.9 58.9 58.9 58.9 58.9 58.9	46 46 46 46 46 46 46 46	49 49 49 49 49 49 49 49	138 138 138 138 138 138 138 138	234 234 234 234 234 234 234 234	177 177 177 177 177 177 177 177	56 56 56 56 56 56 56 56	22.8 22.8 22.8 22.8 22.8 22.8 22.8 22.8	9.1 9.1 9.1 9.1 9.1 9.1 9.1 9.1	NIL NIL NIL NIL NIL NIL NIL NIL	(47.5) (47.5) (47.5) (47.5) (47.5) (47.5) (47.5) (47.5)	21.9 21.9 21.9 21.9 21.9 21.9 21.9 21.9	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	73.3 73.3 73.3 73.3 73.3 73.3 73.3 73.3	14.8 14.8 14.8 14.8 14.8 14.8 14.8 14.8		
SYDENHAM	27+131	19+283	20+623	95.8	89.5	85.4	14.3	0.2	31.2	15.3	53.3	98	48	169	316	139	115	31.1	9.8	NIL	8.6	114.4	0.5	4.0	9.2	6.2
COUNTY CONTRA	N.A.	(417+771)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	31	N.A.	N.A.	N.A.	N.A.	(6.3)	13.8	2.4	1.5	36.4	1.8
TOTAL	671+311	552+101	19+417	96.5	80.8	67.0	31.0	1.9	44.8	9.9	45.1	130	30	137	298	188	55	12.4	4.2	4.5	(6.3)	13.8	2.4	1.5	36.4	1.8

TAXATION

Expenditures

Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000	Business \$1000	Special Charges \$1000
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COUNTY OF HALIBURTON

COUNTY HALIBURTON	NIL	NIL	NIL	NIL	400	1	27	23	11	NIL	201	27	11	200	1	NIL	200	1
TOWNSHIPS																		
ANSON, MINON AND MINDEN	465	21	21	1	657	12	61	7	27	1	124	27	123	133	11	NIL	25	14
CARDIFF	165	4	2	NIL	174	15	61	22	27	1	124	27	124	20	2	NIL	1	7
DYSART ET AL	592	42	23	NIL	637	70	40	22	30	1	200	20	200	20	20	NIL	10	34
GLAMORGAN	133	1	2	NIL	136	1	20	22	1	1	20	1	20	20	20	NIL	4	10
LUTTERWORTH	147	23	3	NIL	170	10	27	2	NIL	10	17	17	17	22	3	NIL	3	6
WIMBORNE	98	6	3	NIL	107	11	27	30	2	13	13	13	13	23	6	NIL	2	7
SHERBORNE, MCCLINTOCK & LYONE	196	15	4	NIL	215	1	27	30	2	NIL	27	27	27	30	2	NIL	1	2
SNOWDON	62	4	1	NIL	67	1	11	22	1	10	10	10	10	11	2	NIL	1	7
STANHOPE	270	17	6	NIL	293	15	10	22	1	1	1	1	1	10	13	NIL	1	20
IMPROVEMENT DISTRICTS																		
BICROFT	50	4	1	NIL	55	15	45	10	3	2	53	54	54	15	9	NIL	1	9
COUNTY CONTRA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	2,144	241	61	1	2,446	100	130	53	42	2	1,350	131	1,481	520	44	NIL	71	160

## 116

[illegible]



# COUNTY OF HALIBURTON

	LONG TERM CHARGES					NET DEBT CHARGES					NET DEBT LEVEL					NET CHARGES LEVEL					
	WATER	SEWER	WASTE	WASTE	WASTE	WATER	MUNICIPAL	MUNICIPAL	MUNICIPAL	TOTAL	GENERAL	PER	PER	PER	TOTAL	OWN	OWN	PER	PER	TOTAL	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
COUNTY OF HALIBURTON																					
COUNTY HALIBURTON	394	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	N.A.	NIL	NIL	N.A.	
TOWNSHIPS																					
ANSON, HEDDEN AND WINDEN	570	244	453	44	409	224	185	29	18	47	0.7	95	80	1.4	175	175	6.6	16.0	12	10	20
CANDLER	NIL	NIL	15	NIL	15	15	NIL	2	NIL	2	0.2	14	13	0.2	14	14	1.2	1.6	1	1	1
CHILMARK	39	0	07	NIL	07	07	NIL	13	NIL	13	0.2	24	20	0.2	24	24	1.9	5.6	3	2	3
CLARK	74	69	40	NIL	40	40	NIL	NIL	NIL	NIL	0.4	37	35	0.4	37	37	NIL	NIL	NIL	NIL	
CLARK	10	4	14	NIL	14	14	NIL	3	NIL	3	0.1	13	11	0.1	13	13	2.1	4.8	2	2	2
CLARK	20	37	17	NIL	17	17	NIL	3	NIL	3	0.3	25	22	0.3	25	25	2.1	6.3	5	4	5
CLARK	NIL	NIL	15	NIL	15	15	NIL	3	NIL	3	0.1	10	9	0.1	10	10	1.9	3.4	1	1	1
CLARK	NIL	NIL	0	NIL	0	0	NIL	1	NIL	1	0.1	17	15	0.1	17	17	1.6	7.3	2	1	2
CLARK	NIL	NIL	20	NIL	20	20	NIL	5	NIL	5	0.1	13	12	0.1	13	13	2.4	6.0	2	2	2
IMPROVEMENT DISTRICTS																					
BIRCH	90	321	47	NIL	47	47	NIL	37	NIL	37	0.9	168	154	0.9	168	168	23.0	86.1	130	119	130
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	1,202	63	735	44	690	505	185	94	18	112	0.3	35	30	0.4	48	48	3.2	7.4	6	5	7

$$= f'(\xi) \cdot (\xi - \eta) = f'(\xi) \cdot \frac{1}{2}(\eta - \xi),$$
COUNTY OF HALIBURTON

	ASSESSMENT				TAX COMPOSITION								TAX LEVEL				TAX ANNUAL				REVENUE FUND LIQUIDITY										
	1 Value	2 Value	3 Value	4 Value	5 Value	6 Value				7 Value				8 Value	9 Value	10 Value	11 Value	12 Value	13 Value	14 Value	15 Value	16 Value	17 Value	18 Value	19 Value	20 Value	21 Value	22 Value	23 Value	24 Value	25 Value
						6.1 Value	6.2 Value	6.3 Value	6.4 Value	7.1 Value	7.2 Value	7.3 Value	7.4 Value																		
COUNTY OF HALIBURTON																															
COUNTY HALIBURTON	N.A.	147446	10288	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	2.2	9.8	11.6	1.0	58.9	1.7						
TOWNSHIPS																															
ANDREW, HINDON AND MINDEN	2369	28855	12362	100.0	88.7	84.4	18.2	21.2	32.5	18.4	51.3	64	31	102	199	258	51	21.6	11.2	NIL	(15.6)	5.2	NIL	1.0	70.2	7.6					
CANTON	1407	7328	7158	100.0	95.2	93.9	8.0	NIL	57.3	7.4	35.1	92	11	56	160	414	30	11.9	5.7	NIL	57.0	57.0	17.3	59.1	NIL	1.7					
CLARKSON	3657	41291	10230	100.0	87.9	80.9	15.0	NIL	31.7	10.4	51.8	40	24	76	146	215	37	21.6	4.0	0.1	35.3	18.1	6.7	1.5	59.9	1.7					
GLANVILLE	293	9099	8559	100.0	95.9	93.7	6.2	NIL	29.5	17.2	53.1	38	21	66	124	127	29	22.0	5.8	NIL	(104.1)	(35.8)	NIL	1.0	87.6	1.7					
WATERBURY	375	12868	11773	100.0	88.2	88.1	13.6	NIL	30.4	14.1	50.4	41	25	68	136	389	35	22.4	12.0	NIL	5.1	30.9	1.1	5.6	25.6	1.6					
WINDYBUSH	211	5355	4763	100.0	92.4	89.1	10.9	NIL	50.0	6.8	43.2	71	9	61	141	181	40	25.2	8.1	NIL	(8.9)	3.7	7.1	3.7	NIL	NIL					
WINDYBUSH	877	12821	8757	100.0	92.2	90.9	4.0	NIL	35.0	15.4	49.6	48	21	65	133	616	23	15.7	3.6	4.1	25.2	16.1	4.7	3.8	9.5	1.7					
WINDYBUSH	151	4855	4340	100.0	92.7	90.1	9.8	NIL	21.3	15.4	62.9	35	18	75	120	153	40	28.8	10.4	NIL	(81.4)	(29.4)	0.6	4.1	19.6	1.6					
WINDYBUSH	1012	20159	10902	100.0	95.2	92.7	7.1	NIL	25.6	25.2	58.1	37	24	79	146	423	20	13.0	4.9	2.3	(1.7)	21.0	10.8	2.8	42.5	1.7					
IMPROVEMENT DISTRICTS																															
BIGCROFT	998	5015	17910	100.0	94.5	91.6	8.3	NIL	66.9	N.A.	33.0	138	NIL	68	207	109	27	12.1	4.3	3.7	(5.9)	(2.9)	1.4	8.5	NIL	1.1					
COUNTY CONTRA	N.A.	(147446)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	11502	147446	10288	100.0	92.4	87.8	12.1	NEGL	34.5	15.4	50.0	92	23	76	152	265	34	20.0	8.1	0.5	5.8	13.6	5.1	1.4	52.7	2.7					

# REVENUE FUND

## COUNTY OF HASTINGS

	TAXATION					EXPENDITURES										EXPENDITURES			
	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund	General Fund
COUNTY HASTINGS	NIL	NIL	NIL	NIL	1,007	NIL	37	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114	1,114
CITIES																			
BELLEVILLE	4,354	2,130	1,002	829	6,615	425	1,637	493	1,637	493	1,637	493	1,637	493	1,637	493	1,637	493	1,637
SEPARATE TOWNS																			
TRENTON	1,865	1,018	450	150	3,483	70	70	330	330	330	330	330	330	330	330	330	330	330	330
TOWNS																			
DESERONTO	95	51	23	58	237	17	45	18	101	101	101	101	101	101	101	101	101	101	101
VILLAGES																			
BANCROFT	168	74	23	4	275	11	40	1	101	101	101	101	101	101	101	101	101	101	101
DELORE	9	2	NEGL	1	12	NEGL	1	1	1	1	1	1	1	1	1	1	1	1	1
FRANKFORD	153	26	1	14	178	1	57	1	1	1	1	1	1	1	1	1	1	1	1
MADOC	122	44	11	NIL	178	3	1	1	1	1	1	1	1	1	1	1	1	1	1
HARMORA	110	33	9	14	166	1	1	1	1	1	1	1	1	1	1	1	1	1	1
STIRLING	157	57	18	4	236	1	1	1	1	1	1	1	1	1	1	1	1	1	1
THEED	143	62	21	2	228	4	40	1	1	1	1	1	1	1	1	1	1	1	1
TOWNSHIPS																			
BANGOR-MICKLON AND MCCLURE	149	9	2	NIL	159	1	24	44	101	101	101	101	101	101	101	101	101	101	101
CARLOW	18	1	NEGL	NIL	19	1	1	1	1	1	1	1	1	1	1	1	1	1	1
DUNGANNON	59	6	2	NIL	67	NEGL	13	70	101	101	101	101	101	101	101	101	101	101	101
ELZEVIR AND GRIMSTHORPE	40	5	1	NIL	50	NEGL	10	57	101	101	101	101	101	101	101	101	101	101	101
FARADAY	115	11	3	NIL	128	NEGL	10	57	101	101	101	101	101	101	101	101	101	101	101
MERSCHER	120	10	3	NIL	133	1	1	1	1	1	1	1	1	1	1	1	1	1	1
HUNGERFORD	148	11	1	NIL	160	1	15	14	101	101	101	101	101	101	101	101	101	101	101
HUNTINGDON	123	6	1	NIL	130	NEGL	48	74	101	101	101	101	101	101	101	101	101	101	101
LIMERICK	53	3	1	NIL	57	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MADOC	48	9	2	NIL	59	1	1	1	1	1	1	1	1	1	1	1	1	1	1
HARMORA AND LAKE	141	21	4	NIL	166	NEGL	14	74	101	101	101	101	101	101	101	101	101	101	101
MAYO	20	1	NEGL	NIL	21	NEGL	1	1	1	1	1	1	1	1	1	1	1	1	1
MONTAGLE	73	6	1	NIL	80	NEGL	14	55	101	101	101	101	101	101	101	101	101	101	101
RAHON	157	12	1	5	175	1	14	6	101	101	101	101	101	101	101	101	101	101	101
SIDNEY	678	154	52	20	1,004	14	144	127	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004	1,004
THURLOW	532	203	15	NIL	750	1	57	100	101	101	101	101	101	101	101	101	101	101	101
TUDOR AND CASHEL	63	1	NEGL	NIL	64	NEGL	16	17	101	101	101	101	101	101	101	101	101	101	101
TYNDINAGA	147	57	4	NIL	208	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MOLLASTON	82	5	1	NIL	88	NEGL	15	40	101	101	101	101	101	101	101	101	101	101	101
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,107)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	10,271	4,314	1,754	1,107	17,446	674	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443	1,443

# COUNTY OF HASTINGS

	TRANSPORTATION			Total	ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE \$'000	In year \$'000	Accumulated at year end \$'000
	Transit	Township	Other		Sewerage	Solid Waste	Water						Public \$'000	Separate \$'000	Secondary \$'000	Total \$'000			
COUNTY HASTINGS	1+685	NIL	27	1+712	NIL	7	7	3+730	33	82	5+841	N.A.	N.A.	N.A.	N.A.	N.A.	5+841	(231)	(22)
CITIES																			
BELLEVILLE	1+153	250	765	2+168	803	216	1+019	604	1+048	133	8+332	N.A.	1+482	180	1+355	3+017	11+348	258	1+230
SEPARATE TOWNS																			
TRENTON	1+058	NIL	305	1+362	384	94	478	164	315	141	3+896	N.A.	528	66	487	1+081	4+977	(76)	158
TOWNS																			
DESSHONTO	35	NIL	7	42	71	10	82	NEGL	13	1	273	29	36	1	30	66	368	(9)	31
VILLAGES																			
BANCHOFF	103	NIL	32	136	9	29	38	1	23	1	287	24	64	4	56	125	435	(19)	(13)
DELORE	1	NIL	NIL	1	NEGL	1	1	NIL	3	NIL	14	2	2	1	2	5	20	3	2
FRANKFORD	33	NIL	NIL	33	41	10	51	2	52	4	216	34	50	3	43	96	347	35	47
MADOC	25	NIL	NEGL	25	12	6	18	NIL	24	NIL	156	28	41	1	34	76	260	NEGL	3
MARMORA	32	NIL	NEGL	33	21	10	31	NIL	31	NEGL	157	25	30	5	29	63	295	36	NEGL
STIRLING	63	NIL	NIL	63	30	15	45	1	41	1	221	36	55	1	44	99	356	2	1
THEED	91	NIL	13	104	35	21	56	NIL	44	2	304	32	31	14	35	80	417	(3)	88
TOWNSHIPS																			
BANGOR+ICKLEW AND MCCLURE	140	NIL	NIL	140	NIL	3	3	NEGL	6	NEGL	177	12	52	3	46	101	291	9	29
CANLOP	28	NIL	4	92	NIL	NEGL	NEGL	NIL	3	1	107	5	9	NIL	7	16	127	(5)	(2)
OLYGANNOH	68	NIL	NIL	88	NIL	NEGL	NEGL	NEGL	NEGL	NIL	113	7	20	1	17	38	158	3	12
ELZEYR AND GRIMSTHORPE	34	NIL	NIL	34	NIL	1	1	NEGL	NIL	NIL	46	11	16	1	14	31	87	6	23
FAHADAT	97	NIL	NIL	97	NIL	10	10	NIL	1	NIL	148	11	50	2	43	96	255	(8)	(4)
HERSCHEL	98	NIL	NIL	98	NIL	9	9	NIL	1	7	134	10	38	3	41	82	227	7	(4)
MUNGERFORD	133	NIL	NIL	133	NIL	5	5	NEGL	6	NIL	182	46	54	20	59	133	361	19	34
HUNTINGDON	99	NIL	1	100	NIL	10	10	NIL	6	NIL	133	31	43	NEGL	35	78	242	3	(2)
LIMERICK	26	NIL	NIL	26	NIL	NEGL	NEGL	NIL	1	NIL	48	5	21	NIL	16	37	90	(3)	(8)
MADOC	86	NIL	NEGL	86	NIL	3	3	NIL	NEGL	NIL	103	30	38	NEGL	30	68	201	5	35
MARMORA AND LAKE	93	NIL	NIL	93	NIL	9	9	NIL	6	5	141	35	52	8	48	108	264	6	5
MAYO	72	NIL	NIL	72	NIL	NEGL	NEGL	NIL	NEGL	NEGL	83	2	6	NIL	5	12	97	(2)	(2)
MONTAGLE	197	NIL	NIL	197	NIL	1	1	NIL	1	NIL	212	7	20	2	18	40	260	1	13
RAKDON	137	NIL	5	141	NIL	6	6	NEGL	9	NIL	177	45	56	NEGL	46	102	324	(4)	54
SIDNEY	274	NIL	2	276	27	28	55	NIL	95	23	628	271	386	23	323	731	1+630	8	123
THURLOW	207	NIL	3	209	NIL	4	4	NIL	17	17	370	207	282	9	241	532	1+110	(25)	31
TUDDOR AND CASHEL	50	NIL	NIL	50	NIL	NEGL	NEGL	NIL	NIL	NIL	62	6	25	NIL	23	48	116	3	3
TYENDINAGA	149	NIL	2	151	NIL	4	4	NIL	10	NIL	248	67	53	12	54	119	433	(58)	(4)
WOLLASTON	70	NIL	NIL	70	NIL	2	2	NEGL	4	NIL	108	7	30	NIL	25	55	170	NEGL	(5)
COUNTY CONTRA	(43)	N.A.	N.A.	(43)	(3)	(10)	(14)	(293)	N.A.	(22)	(388)	(1+021)	N.A.	N.A.	N.A.	N.A.	(1+409)	N.A.	N.A.
TOTAL	6+372	250	1+167	7+789	1+430	505	1+935	4+210	1+793	395	22+533	N.A.	3+570	359	3+206	7+134	29+668	(40)	1+886

General Government	Protection	Transportation	Environment	Health & Welfare	Housing	Culture	L. MA. (Municipal)	TRANSFERS		L. MA. (County)	L. MA. (Municipal)	EXPENDITURES										Total	County		
								Enterprise	Other			Capital	Operating	Debt	Interest	Misc.	Total	Capital	Operating	Debt	Interest			Misc.	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
2	NEGL	108	NIL	78	NIL	NIL	108	NIL	NIL		188	59	NIL	129	NIL	NIL	NIL	NIL	188	NIL	NIL				COUNTY HASTINGS
62	22	1,047	380	NEGL	138	140	1,457	1,422	NEGL		2,473	362	NIL	7,2	107	NIL	2,003	1,104	312	(1,635)					CITIES BELLEVILLE
64	76	970	245	NIL	138	108	1,600	94	NIL		1,695	856	16	22,4	43	NIL	1,840	2,457	681	238					SEPARATE TOWNS TRENTON
41L	1	1	NIL	NIL	51	41L	52	NIL	NIL		52	2	51	NIL	NIL	NIL	NIL	52	NIL	NIL					TOWNS DESEMONTO
41L	2	42	NIL	NIL	7	NIL	51	NIL	NIL		51	48	NIL	NIL	2	NIL	NIL	49	72	2					VILLAGES BANCROFT
1	NIL	NIL	NIL	NIL	20	NIL	21	NIL	NIL		21	2	NIL	9	NIL	10	NIL	20	NIL	NIL					DELUKE
2	23	1	NIL	NIL	6	NIL	33	NIL	NIL		33	63	4	NIL	7	NIL	NIL	33	NIL	NIL					FRANKFORD
41L	1	NIL	NIL	NIL	NIL	NIL	1	61	NIL		62	13	13	62	NIL	NIL	NIL	64	140	(140)					MAUD
41L	NIL	NIL	NIL	NIL	NIL	NIL	41L	61	NIL		61	11	NIL	NIL	NIL	NIL	NIL	61	NIL	NIL					MEADOWS
20	1	14	NIL	NIL	2	NIL	37	NIL	NIL		37	27	17	NIL	NIL	NIL	NIL	37	17	NIL					ST. THOMAS
NIL	5	NIL	83	NIL	NIL	2	90	NIL	NIL		90	42	NIL	48	NIL	NIL	NIL	90	NIL	NIL					WESLEY
41L	NIL	121	NIL	NIL	NIL	NIL	121	NIL	NIL		121	7	13	112	NIL	NIL	NIL	121	NIL	NIL					TOWNSHIPS BANGOR, BRICKLOW AND MCCOY
NIL	NIL	31	NIL	NIL	NIL	NIL	31	NIL	NIL		31	3	4	25	NIL	NIL	NIL	31	NIL	NIL					CARLTON
NIL	NIL	335	NIL	NIL	NIL	NIL	335	NIL	NIL		335	NIL	NIL	335	NIL	NIL	NIL	335	NIL	NIL					DUNGANNON
41L	NIL	2	NIL	NIL	NIL	NIL	2	NIL	NIL		2	NEGL	NIL	1	NIL	NIL	NIL	2	NIL	NIL					ELZEVRIR AND GRIMSTON
41L	NIL	212	NIL	NIL	NIL	NIL	212	NIL	NIL		212	NIL	11	212	NIL	NIL	NIL	212	NIL	NIL					FARADAY
41L	NIL	38	NEGL	NIL	NEGL	NIL	39	NIL	NIL		39	9	NIL	30	NIL	NIL	NIL	39	NIL	NIL					HERSCHEL
41L	NIL	1	NIL	NIL	NIL	NIL	1	NIL	NIL		1	NEGL	NIL	1	NIL	NIL	NIL	1	NIL	NIL					HUNTERFORD
NEGL	NIL	12	NIL	NIL	NIL	NIL	12	NIL	NIL		12	NEGL	NIL	12	NIL	NIL	NIL	12	NIL	NIL					HUNTINGDON
16	NIL	4	NIL	NIL	NIL	NIL	20	NIL	NIL		20	5	NIL	3	4	3	NIL	20	NIL	NIL					LIMERICK
41L	NIL	47	NIL	NIL	NIL	NIL	67	NIL	NIL		67	12	NIL	15	NIL	NIL	NIL	47	NIL	NIL					MAUD
1	NIL	33	1	NIL	NIL	NIL	35	NIL	NIL		35	3	3	29	NIL	NIL	NIL	35	NIL	NIL					MARRARA AND LAKE
41L	NIL	35	NIL	NIL	NIL	NIL	35	NIL	NIL		35	3	NIL	32	NIL	NIL	NIL	35	NIL	NIL					MAYO
41L	NIL	109	NIL	NIL	NIL	NIL	109	NIL	NIL		109	62	NIL	47	NIL	NIL	NIL	109	NIL	NIL					MONTAGLE
NEGL	NIL	5	NIL	NIL	NIL	NIL	5	NIL	25		30	5	NIL	NIL	25	NIL	NIL	30	NIL	NIL					RANDON
3	4	45	NIL	NIL	NIL	NIL	52	NIL	7		59	33	7	NIL	11	7	NIL	59	NIL	NIL					SIDNEY
5	1	59	NIL	NIL	5	NIL	70	NIL	NIL		70	11	2	52	NIL	NIL	NIL	64	70	(55)					THURLOW
41L	NIL	38	NIL	NIL	NIL	NIL	38	NIL	NIL		38	4	NIL	34	NIL	NIL	NIL	38	NIL	NIL					TYNDOR AND CASHEL
41L	12	20	NIL	NIL	4	NIL	36	NIL	NIL		36	62	1	13	NIL	NIL	NIL	36	NIL	NIL					TYNDINAGA
41L	33	NIL	NIL	NIL	NIL	NIL	33	NIL	NIL		33	5	NIL	NIL	NIL	24	NIL	33	NIL	NIL					WILKINSON
4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4		4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4	4,4,4					COUNTY CONTRA
195	181	3,330	710	78	374	289	5,157	1,208	32		5,407	1,507	133	2,438	177	112	3,442	7,577	1,770	(1,510)					TOTAL



# COUNTY OF HASTINGS

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
CITY OF EASTON	324	16	966	NIL	946	966	NIL	128	NIL	128	1.3	46	N.A.	43	48	48	2.1	12.7	6	NIL	6	
CITY OF BELLEVILLE	6,778	1,467	13,137	AA	13,149	6,723	6,320	436	760	1,606	2.4	547	326	5.2	1,063	1,196	10.0	14.8	68	38	130	
SEPARATE TOWNS TRENTON	5,428	1,128	4,784	263	4,420	1,815	775	456	116	573	4.2	791	443	4.0	937	937	11.7	19.0	94	52	118	
TOWNSHIP OF DESERONTO	292	404	61	NIL	61	NIL	41	NIL	7	7	NIL	NIL	NIL	1.0	96	96	NIL	NIL	NIL	NIL	11	
WILKINSON	344	4.5	768	127	249	139	11	21	14	40	1.1	180	114	2.1	326	326	7.3	15.6	27	17	52	
BRANDFORD	11	14	11	11	11	11	11	NIL	NIL	NIL	2.5	154	126	2.5	154	154	NIL	NIL	NIL	NIL	NIL	
ELLENBOROUGH	525	426	425	139	346	231	160	31	17	47	2.8	360	294	4.7	605	605	13.8	27.5	46	38	73	
MADOC	236	494	131	NIL	131	NIL	131	NIL	24	24	NIL	NIL	NIL	2.0	272	383	NIL	NIL	NIL	NIL	50	
WARRIMU	473	941	468	43	376	NIL	376	NIL	40	40	NIL	NIL	NIL	6.7	746	746	NIL	NIL	NIL	NIL	79	
ST. THOMAS	477	446	346	114	235	235	NIL	24	NIL	24	2.8	419	292	2.8	419	419	10.7	18.6	42	29	42	
THIRLE	165	277	127	NIL	127	127	4	20	2	22	1.4	199	126	1.4	206	206	6.5	16.2	32	20	35	
WILKINSONS	60	77	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS AND MCCLURE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	12	35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS AND GRIMSTHORPE	26	94	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	29	33	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	NIL	71	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	NIL	NIL	7	NIL	7	NIL	NIL	2	NIL	2	NEGL	6	5	NEGL	6	6	1.2	4.1	2	2	2	
HUNTINGDON	4	5	4	NIL	4	4	NIL	1	NIL	1	NEGL	5	4	NEGL	5	5	0.5	1.6	NIL	NIL	NIL	
LINCOLN	29	76	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MADOC	61	152	3	NIL	3	3	NIL	3	NEGL	NIL	NEGL	NEGL	5	5	NEGL	5	5	0.4	1.7	NIL	NIL	NIL
WARRIMU AND LAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WARRIMU	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	51	73	51	NIL	51	51	NIL	5	NIL	5	1.5	73	69	1.5	73	73	2.5	9.4	6	6	6	
WILKINSONS	264	46	114	27	91	91	NIL	13	NIL	13	0.1	26	21	0.1	26	26	2.1	5.7	3	3	3	
WILKINSONS	534	244	12	NIL	12	12	NIL	3	NIL	3	NEGL	6	4	NEGL	6	36	0.7	2.0	1	NIL	1	
TUDOR AND CASHEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILKINSONS	187	269	1	NIL	1	1	NIL	2	NIL	2	NEGL	14	17	NEGL	14	14	0.8	3.8	2	1	2	
WILKINSONS	42	41	24	NIL	24	24	NIL	5	NIL	5	1.2	40	43	1.2	40	40	4.2	16.2	4	6	4	
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	26,495	714	21,145	431	21,313	12,442	7,671	1,564	993	2,541	2.0	335	210	3.2	547	588	6.8	14.3	41	26	68	

MUNICIPALITY	DEMOGRAPHICS						REVENUE FUND EXPENDITURES						REVENUES						CAPITAL FUND SOURCES						CAPITAL FUND EXPENDITURES							
	POPULATION																															
	TOTAL	4 & under	5-9	10-19	20 & over	Per household	General Government	Protection	Transportation	Energy	Health & Social	Rec. & Culture	Planning	Land Use	Payments in lieu	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other			
19,998	50,840	6.8	31.6	52.5	9.5	2.5	4.2	0.4	29.3	0.1	63.8	0.5	1.4	17.2	NIL	57.9	20.8	31.3	68.6	NIL	NIL	2	5.8	292	9	298	COUNTY HASTINGS					
12,272	35,125	6.0	26.1	56.3	9.4	2.8	10.4	29.8	26.0	12.2	7.2	12.5	1.5	67.6	5.1	25.7	5.0	12.5	24.8	3.7	69.7	29	6.4	678	234	883	CITIES BELLEVILLE					
4,820	14,481	6.6	31.4	54.8	7.8	3.0	12.1	24.7	34.9	12.2	4.1	8.0	3.6	61.3	2.0	29.2	4.0	51.4	13.0	2.5	84.9	180	36.4	888	351	982	SEPARATE TOWNS TRENTON					
624	1,833	6.4	30.5	50.6	12.1	2.9	22.3	27.3	15.4	29.8	NEGL	4.6	0.2	59.2	3.6	29.9	11.2	100.0	NIL	NIL	NIL	84	32.4	437	84	519	TOWNS DESERONTO					
762	2,295	6.2	27.5	52.1	14.1	1.0	19.4	1.9	41.1	1.1	1.5	7.4	1.1	49.5	7.1	30.1	1.2	19.4	1.1	1.1	62	35.1	177	67	181	VILLAGES						
64	231	4.3	32.9	48.4	14.2	3.4	10.7	1.5	49.4	1.2	1.5	6.3	1.1	49.5	7.1	30.1	1.2	19.4	1.1	1.1	62	35.1	177	67	181	VILLAGES						
638	1,835	6.7	27.7	55.1	11.4	2.8	10.4	1.5	49.4	1.2	1.5	6.3	1.1	49.5	7.1	30.1	1.2	19.4	1.1	1.1	62	35.1	177	67	181	VILLAGES						
482	1,322	7.6	28.6	50.7	13.0	2.7	10.1	1.3	49.4	1.2	1.5	6.3	1.1	49.5	7.1	30.1	1.2	19.4	1.1	1.1	62	35.1	177	67	181	VILLAGES						
503	1,371	5.7	26.6	52.6	15.1	2.7	21.1	12.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	VILLAGES						
562	1,529	6.1	23.1	57.6	17.1	2.7	21.1	12.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	VILLAGES						
612	1,753	4.5	26.2	54.7	15.1	2.7	21.1	12.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	15.1	VILLAGES						
1,268	823	4.2	25.4	56.9	12.4	2.6	13.2	2.4	74.1	1.4	NEGL	3.4	NEGL	29.4	7.1	31.9	7.1	19.2	13.1	NIL	NIL	17	17.1	139	45	181	TOWNSHIPS					
198	382	4.1	34.2	43.1	14.3	1.4	4.0	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
342	950	6.3	32.5	50.7	10.4	2.7	20.6	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
276	697	5.1	32.2	51.2	11.1	2.6	8.1	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
860	1,313	6.3	36.0	53.4	7.6	1.6	21.1	2.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
813	759	6.9	29.1	52.4	11.4	2.4	13.2	1.4	73.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
1,065	2,353	7.9	31.2	49.2	11.6	2.6	15.3	1.4	73.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
763	1,606	7.8	31.8	51.9	8.1	2.1	11.1	1.4	73.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
384	255	6.2	26.7	56.2	12.4	1.6	42.1	1.4	42.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
528	1,589	6.6	31.3	51.7	11.1	3.0	11.6	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
969	1,437	4.9	34.6	51.4	9.6	1.4	10.2	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
393	1,393	7.8	36.1	48.5	6.4	2.7	11.6	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
192	1,426	5.4	38.9	49.5	6.6	2.7	8.4	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
695	2,277	6.2	32.6	51.9	9.1	3.2	8.4	1.4	43.1	1.2	1.4	2.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
3,412	13,267	7.5	32.3	55.1	8.0	3.8	12.6	15.4	13.9	4.4	1.1	15.0	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	TOWNSHIPS						
1,817	5,966	7.6	32.2	53.0	7.0	3.2	23.0	10.0	56.5	1.1	NIL	4.6	4.5	36.8	0.2	48.1	17.5	17.1	74.7	NIL	NIL	6	8.7	203	38	236	THURLOW					
557	1,517	9.1	28.5	51.9	10.3	1.4	18.8	1.4	40.1	1.2	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	NEGL	THURLOW						
732	2,400	6.4	36.7	47.6	9.1	1.3	22.9	16.3	40.3	1.7	1.1	4.6	4.5	36.8	0.2	48.1	17.5	17.1	74.7	NIL	NIL	6	8.7	203	38	236	THURLOW					
513	606	5.6	26.4	52.1	15.0	1.1	19.4	18.5	44.4	2.0	NEGL	3.0	NIL	23.1	NEGL	69.9	7.7	20.2	NIL	NIL	79.7	12	26.6	210	68	281	THURLOW					
(19,998)	(50,840)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY CONTRA					
37,090	100,446	6.5	30.1	54.1	9.2	2.7	10.8	17.6	34.5	8.5	18.6	7.9	1.7	46.1	2.9	40.9	9.8	26.7	33.3	2.7	55.4	46	15.0	607	172	737	TOTAL					

# COUNTY OF HASTINGS

COUNTY	ASSESSMENT					TAX COMPOSITION					TAX LEVEL					TAX ARRANGERS					REVENUE FUND LIQUIDITY					
HASTINGS	N.A.	278,801	13,981	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	19	N.A.	N.A.	N.A.	N.A.	(22.9)	(2.1)	5.1	1.2	81.9	1.1	
CITIES																										
BELLEVILLE	138,676	250,770	20,434	88.7	60.9	50.5	39.8	9.6	65.4	N.A.	34.5	219	NIL	135	354	245	42	6.0	1.6	7.7	4.5	21.8	11.9	2.5	10.1	NEGL
SEPARATE TOWNS																										
TRENTON	20,995	89,722	18,614	86.7	61.6	53.4	42.0	4.5	68.4	N.A.	31.5	259	NIL	128	387	241	66	9.1	3.5	NIL	(3.1)	6.5	6.3	1.7	NIL	0.4
TOWNS																										
DESERONTO	1,253	5,938	9,516	97.6	63.8	40.3	31.0	28.6	68.3	3.0	28.5	85	6	61	152	129	109	28.8	14.1	NIL	(5.6)	19.1	8.8	12.0	NIL	NEGL
VILLAGES																										
BANCROFT	1,661	11,697	15,155	91.4	68.9	61.2	35.4	3.3	46.7	4.4	45.4	143	13	103	220	119	37	10.4	2.6	NIL	(14.5)	(10.0)	4.1	1.5	44.0	2.3
DELRON	92	389	6,131	75.5	81.4	75.4	12.7	5.9	45.1	1.4	35.7	75	4	58	159	49	23	12.8	1.2	NIL	52.4	33.6	53.4	3.8	NIL	1.1
FRANKFORD	1,361	6,152	12,624	93.2	82.3	69.8	14.9	15.4	47.9	11.4	41.4	94	32	121	247	123	50	14.2	4.4	NIL	31.9	45.7	17.2	3.9	NIL	4.5
MADOC	6,269	6,313	13,097	99.1	74.0	68.6	31.3	NIL	53.2	4.2	42.5	134	10	107	252	134	102	27.8	13.2	NIL	0.2	3.6	NIL	2.4	33.4	0.3
MARMORA	1,100	5,527	10,988	83.0	78.0	65.9	25.5	6.4	62.1	N.A.	37.8	127	NIL	90	218	121	56	17.1	5.1	NIL	34.6	6.3	2.0	2.5	NIL	1.8
STIRLING	8,298	8,216	18,619	98.6	73.8	67.1	29.0	3.8	54.5	5.2	40.2	146	15	116	278	152	33	8.1	3.3	NIL	(1.9)	2.5	0.7	3.8	NIL	0.5
TWEED	1,436	6,557	10,714	71.5	67.5	62.8	36.2	0.8	53.9	11.8	34.1	125	27	80	234	130	37	9.9	4.4	NIL	(2.7)	71.5	27.2	4.7	NIL	NEGL
TOWNSHIPS																										
BANGOR, WICKLOW AND MCCLURE	794	9,200	7,255	93.9	95.8	93.5	6.4	NIL	33.0	3.3	63.6	38	3	74	117	193	18	14.7	4.7	NIL	17.1	55.9	5.8	2.1	50.4	2.2
CARLTON	232	2,190	11,555	100.6	96.1	95.9	4.1	NIL	51.9	6.2	41.4	98	11	79	190	122	33	16.7	2.4	NIL	(23.5)	(12.0)	1.7	2.3	42.4	14.4
DUNBAR	476	3,562	11,355	96.4	92.6	86.4	11.4	NIL	37.6	6.2	58.1	84	13	96	172	70	36	18.9	6.5	NIL	11.5	61.9	81.3	1.1	177.8	21.4
ELLENBORO AND GRIMSTHORPE	408	2,653	10,330	93.8	93.1	88.5	11.4	NIL	26.4	14.4	25.6	44	24	96	167	74	47	24.8	4.4	NIL	42.5	169.7	40.2	7.4	NIL	4.4
FARADAY	779	6,944	10,400	93.9	93.5	89.7	10.2	NIL	22.1	3.2	74.5	29	4	99	133	97	37	25.3	10.2	NIL	(26.9)	(14.2)	12.6	1.2	96.9	37.5
WESLEY	561	6,269	11,401	92.4	90.6	91.4	9.4	NIL	31.9	6.4	66.7	45	10	91	147	174	28	17.3	4.1	NIL	17.0	(10.7)	0.5	1.2	65.0	5.1
WILKESBORO	1,644	13,667	12,632	72.3	87.2	93.8	6.1	NIL	26.2	9.4	62.2	48	16	109	176	84	33	17.3	5.2	NIL	33.9	60.9	17.4	2.4	31.9	4.3
MONTGOMERY	1,322	8,551	8,677	90.6	95.0	95.3	4.4	NIL	31.1	9.7	59.5	50	15	95	161	80	41	24.1	7.1	NIL	8.3	(4.4)	4.1	3.6	26.9	1.1
LINCOLN	277	3,263	8,697	100.0	96.0	94.3	5.6	NIL	27.6	6.3	65.9	38	8	91	139	222	19	13.1	4.5	NIL	(19.2)	(49.8)	11.2	1.0	108.1	11.3
MADOC	1,095	6,930	13,125	99.7	94.3	89.6	10.3	NIL	24.2	12.9	62.7	45	24	116	186	68	41	20.1	9.4	NIL	19.8	132.6	7.9	19.5	NIL	NEGL
MARMORA AND LAKE	1,224	10,643	10,983	86.2	86.3	83.2	16.7	NIL	24.2	12.0	63.7	35	17	92	145	117	30	17.4	6.8	NIL	13.5	11.8	6.2	4.4	NIL	NIL
MAYO	188	1,056	5,500	100.0	92.5	95.1	4.8	NIL	57.6	5.1	37.2	86	7	56	150	77	25	16.0	3.9	NIL	(12.5)	(8.8)	2.6	1.3	67.2	13.0
MONTGOMERY	383	6,177	10,611	91.3	93.9	92.7	9.2	NIL	45.8	4.4	40.2	91	9	98	206	78	61	37.0	16.0	NIL	2.5	34.0	0.3	1.4	64.6	3.4
RANDON	1,401	9,683	13,932	99.9	98.2	91.3	6.0	2.6	27.5	12.8	59.6	48	29	138	226	75	33	13.3	6.1	NIL	(8.5)	113.4	26.2	8.3	NIL	NIL
SIDNEY	8,693	58,736	17,214	93.5	80.6	78.9	18.5	2.4	20.8	13.2	65.8	40	34	173	257	83	24	7.4	2.0	NIL	3.5	53.0	2.2	10.5	NIL	NIL
THURLOW	7,161	46,500	25,591	96.6	67.1	63.3	36.6	NIL	16.2	20.5	63.2	47	60	185	293	140	46	10.1	3.5	NIL	(18.2)	23.9	0.9	2.1	37.4	0.7
WICK AND CASHMEL	347	4,574	8,211	101.4	97.1	44.5	5.4	NIL	23.4	4.3	72.2	26	9	11	129	71	18	15.6	6.0	NIL	17.1	20.6	8.7	3.2	32.4	2.7
WINDYBAG	2,444	11,694	16,675	79.5	77.2	72.2	24.7	NIL	21.3	19.9	59.7	46	39	117	202	92	65	23.5	8.7	NIL	(13.4)	(10.1)	8.0	3.1	18.9	1.1
WOLLASTON	814	16,304	20,065	50.0	48.0	93.4	6.5	NIL	29.2	6.2	64.5	45	9	100	155	140	34	20.7	8.2	2.9	(1.8)	(18.2)	3.0	1.2	85.1	10.5
COUNTY CONTRA	N.A.	(278,801)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	19	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	211,780	619,293	18,697	89.6	65.2	58.7	34.6	6.6	56.0	3.3	40.5	146	9	120	276	174	43	9.3	3.1	2.5	(0.3)	17.2	6.9	1.9	35.4	0.6

# REVENUE FUND - revenues

## expenditures

### COUNTY OF HURON

	REVENUE FUND - revenues														expenditures			
	PROPERTY TAXES	SALES TAXES	FEES	GRANTS	OTHER	TRANSFERS	INTEREST	INVESTMENT	DEVELOPMENT	RENTS	CHARGES	CONTRIBUTIONS	OTHER	TRANSFERS	PROPERTY TAXES	SALES TAXES	FEES	GRANTS
COUNTY HURON	NIL	NIL	NIL	NIL	24046	NIL	27	14417	314	64	14414	57	14731	476	NIL	NIL	32	12
TOWNS																		
CLINTON	311	110	32	59	512	21	137	44	11	4	231	24	417	42	7	AR	37	123
EXETER	380	144	58	42	424	17	3	43	11	4	97	54	437	42	43	76	34	142
GODERICH	619	418	157	85	1474	44	237	145	1	11	47	154	2494	157	48	194	41	244
SEAFORTH	144	72	23	10	249	11	4	47	11	11	47	154	2494	157	48	194	41	244
WINGHAM	315	135	54	3	804	41	114	44	27	4	274	47	474	155	22	84	23	131
VILLAGES																		
BAYFIELD	89	6	NIL	NIL	95	1	46	23	114	114	34	11	44	15	1	NEGL	1	4
BLYTH	61	17	5	NIL	44	1	43	11	114	2	34	4	44	15	1	NIL	4	4
BRUSSELS	68	23	7	NIL	44	1	43	11	114	2	34	4	44	15	1	NIL	4	4
MENSALL	53	75	19	NIL	147	NEGL	27	4	114	2	31	12	19	24	5	NIL	2	12
ZURICH	63	15	5	25	144	4	44	11	114	3	31	34	174	23	4	NIL	4	11
TOWNSHIPS																		
ASHFIELD	343	7	2	NIL	151	NIL	17	111	114	1	44	25	434	32	3	NIL	4	7
COLBORNE	149	12	2	NIL	143	3	4	44	114	1	41	3	44	21	2	NIL	3	7
GODERICH	225	21	2	NIL	244	14	34	72	114	2	113	17	431	24	12	NIL	4	14
GREY	247	8	2	NIL	257	NEGL	34	44	114	114	143	17	437	41	54	NIL	4	44
HAY	367	19	8	NIL	144	1	4	4	114	114	44	44	444	32	15	NIL	4	23
HOWICK	320	19	5	NIL	343	NEGL	44	44	114	114	144	44	443	37	14	NIL	12	24
MULLETT	240	11	3	1	255	3	41	174	114	114	213	13	417	33	11	NIL	4	15
MCKILLOP	220	6	1	1	224	NEGL	44	74	114	NEGL	111	41	37	27	12	NIL	3	14
MORRIS	179	4	3	13	149	NEGL	44	44	114	114	114	4	374	17	7	NIL	3	11
STANLEY	294	9	3	NIL	144	NEGL	41	114	114	114	114	44	444	11	4	NIL	4	12
STEPHEN	358	86	35	NIL	421	4	41	44	114	1	441	144	444	34	14	NIL	14	21
TUCKERSMITH	323	25	14	77	434	3	42	44	114	114	114	114	474	41	13	NIL	11	21
TURNBERRY	159	10	3	NEGL	173	NEGL	34	44	114	1	43	7	273	34	12	NIL	4	14
TURNBERRY	159	10	3	NEGL	173	NEGL	34	44	114	1	43	7	273	34	12	NIL	4	14
WAGANOSH, EAST	233	9	1	1	244	NEGL	44	44	114	44	44	44	444	21	19	NIL	4	23
WAGANOSH, EAST	142	6	1	1	157	1	41	72	114	114	44	11	257	17	4	NIL	2	12
WAGANOSH, WEST	113	11	1	NEGL	125	NEGL	34	44	114	NEGL	102	27	454	17	1	NEGL	1	4
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(24046)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(137)	(24193)	N.A.	N.A.	(4)	N.A.	(4)
TOTAL	6455	14274	444	314	44497	44	1444	3443	343	144	44457	14144	144437	14714	355	497	314	14158

## COUNTY OF HURON

	2080	NIL	NIL	2080	NIL	NIL	NIL	2080	101	102	103	N.A.	N.A.	N.A.	N.A.	N.A.	30831	(99)	102
TOWNSHIP																			
ADAMS	215	NIL	NIL	215	2	21	23	NIL	105	1	302	98	64	3	66	134	793	23	17
ADAMS	211	NIL	71	211	34	40	74	NIL	61	3	121	121	94	3	96	193	963	(33)	NEGL
ADAMS	215	NIL	213	214	106	66	74	14	113	34	1,376	285	220	26	224	470	2,132	(37)	15
ADAMS	102	NIL	12	133	65	2	51	2	20	1	381	63	40	4	43	92	538	(59)	(13)
ADAMS	141	NIL	NIL	141	10	21	51	46	44	1	985	111	77	5	81	164	860	(57)	(32)
ADAMS	40	NIL	NIL	40	NIL	4	4	NIL	NEGL	1	67	23	23	1	23	47	138	6	23
ADAMS	26	NIL	NIL	26	3	4	13	NIL	11	NIL	67	24	15	NEGL	15	29	121	10	5
ADAMS	41	NIL	NIL	41	NIL	6	10	NEGL	4	1	25	27	18	NIL	18	37	149	4	45
ADAMS	3	NIL	NIL	3	NIL	4	4	NEGL	15	NIL	63	37	32	1	32	65	165	24	111
ADAMS	18	NIL	5	23	23	3	26	NEGL	41	1	125	24	11	5	15	31	180	(3)	(11)
TOWNSHIP																			
ADAMS	213	NIL	42	256	1	4	5	NIL	8	NIL	308	91	70	17	78	165	564	(29)	(33)
ADAMS	92	NIL	14	106	NIL	5	5	NIL	11	NIL	147	60	65	4	68	97	304	(17)	4
ADAMS	135	NIL	23	158	NIL	2	2	NIL	1	2	203	83	64	5	67	136	422	11	28
ADAMS	155	NIL	29	185	NIL	2	2	NEGL	2	NIL	307	75	56	3	58	117	500	(62)	(21)
ADAMS	140	NIL	60	199	NIL	7	7	NEGL	1	NEGL	263	105	77	23	96	196	564	(2)	2
ADAMS	147	NIL	12	159	NIL	2	2	NEGL	10	NIL	236	101	74	NEGL	74	198	482	41	37
ADAMS	254	NIL	26	280	NIL	1	1	NEGL	5	NIL	388	69	56	2	53	111	563	(53)	37
TOWNSHIP																			
ADAMS	152	NIL	31	183	NIL	2	2	1	3	NIL	231	66	36	20	54	110	407	(37)	16
ADAMS	102	NIL	13	115	NIL	3	3	NEGL	2	32	181	57	42	1	43	86	324	(17)	(20)
ADAMS	143	NIL	44	187	NIL	34	34	NEGL	NEGL	NIL	264	77	61	7	69	137	478	(18)	19
ADAMS	204	NIL	90	304	5	10	12	NIL	5	2	472	113	23	127	263	895	(30)	17	
ADAMS	156	NIL	24	180	74	7	81	NIL	156	NIL	520	104	80	11	91	182	805	(132)	(43)
ADAMS	112	NIL	2	114	4	2	5	NIL	5	NIL	176	48	33	4	35	71	295	(22)	(9)
ADAMS	118	NIL	64	181	NIL	3	3	NIL	3	2	233	67	53	3	55	111	411	(9)	29
ADAMS	108	NIL	5	113	NIL	1	1	NEGL	1	NIL	145	44	35	1	35	71	260	(2)	1
TOWNSHIP																			
ADAMS	116	NIL	3	119	NIL	4	4	NIL	2	NIL	146	39	26	5	28	59	244	10	10
COUNTY CONTINUED	(119)	N.A.	N.A.	(119)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(123)	(2,060)	N.A.	N.A.	N.A.	N.A.	(2,183)	N.A.	N.A.
TOTAL	5,430	NIL	793	6,223	409	261	671	950	880	300	11,886	N.A.	1,517	180	1,624	3,321	15,207	(570)	584

## CAPITAL FUND applications

## sources

## balance

## COUNTY OF HURON

111	1	97	NIL	32	6	.	249	NIL	NIL	249	239	.	NIL	NIL	NIL	NIL	249	NIL	NIL	COUNTY CONTRA
NIL	21	11	97	NIL	27	NIL	155	NIL	NIL	155	145	.	NIL	NIL	NIL	NIL	155	NIL	NIL	TRANS
2	33	63	22	NIL	NIL	NIL	120	NIL	NIL	120	110	.	NIL	NIL	NIL	NIL	120	NIL	NIL	COUNTY CONTRA
1	13	499	NIL	NIL	7	NIL	521	NIL	NIL	521	511	.	NIL	NIL	NIL	NIL	521	NIL	NIL	COUNTY CONTRA
2	5	11	NIL	NIL	99	NIL	117	NIL	NIL	117	107	.	NIL	NIL	NIL	NIL	117	NIL	NIL	COUNTY CONTRA
NIL	19	67	NIL	2	16	NIL	105	100	NIL	205	195	.	NIL	NIL	NIL	NIL	205	NIL	NIL	COUNTY CONTRA
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGE
NIL	NIL	NEGL	NIL	NIL	35	NIL	35	NIL	NIL	35	35	.	NIL	NIL	NIL	NIL	35	NIL	NIL	BARRETT
NIL	NIL	6	NIL	NIL	NIL	NIL	6	NIL	NIL	6	6	.	NIL	NIL	NIL	NIL	6	NIL	NIL	CLARK
1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	6	7	1	.	NIL	NIL	NIL	NIL	7	NIL	NIL	FRANKLIN
8	NIL	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	8	8	.	NIL	NIL	NIL	NIL	8	NIL	NIL	FRANKLIN
NIL	NIL	30	NIL	NIL	NIL	NIL	30	NIL	67	97	1	.	NIL	NIL	NIL	NIL	97	NIL	NIL	TRANS
NIL	NIL	15	NIL	NIL	5	NIL	20	NIL	34	53	12	.	NIL	NIL	NIL	NIL	53	NIL	NIL	ASHFORD
1	NIL	77	NIL	NIL	NIL	NIL	78	NIL	84	162	147	.	NIL	NIL	NIL	NIL	162	NIL	NIL	COUNTY CONTRA
NIL	49	61	NIL	NIL	NIL	NIL	110	NIL	98	208	190	.	NIL	NIL	NIL	NIL	208	NIL	NIL	COUNTY CONTRA
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	400	135	535	.	NIL	NIL	NIL	NIL	535	NIL	NIL	COUNTY CONTRA
NIL	NIL	25	NIL	NIL	404	NIL	429	NIL	26	455	429	.	NIL	NIL	NIL	NIL	455	NIL	NIL	COUNTY CONTRA
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	77	77	77	.	NIL	NIL	NIL	NIL	77	NIL	NIL	COUNTY CONTRA
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	107	167	167	.	NIL	NIL	NIL	NIL	167	NIL	NIL	MCKILLOP
NIL	NIL	66	NIL	NIL	61	NIL	108	NIL	71	179	179	.	NIL	NIL	NIL	NIL	179	NIL	NIL	MORRIS
NIL	NIL	91	33	NIL	NIL	NIL	124	NIL	102	226	95	.	NIL	NIL	NIL	NIL	226	NIL	NIL	STANLEY
NIL	NIL	NIL	259	NIL	NIL	NIL	259	NIL	149	408	149	.	NIL	NIL	NIL	NIL	408	NIL	NIL	STEPHEN
NIL	NIL	NIL	NIL	NIL	137	NIL	137	NIL	35	172	137	.	NIL	NIL	NIL	NIL	172	NIL	NIL	TUCKERSMITH
NIL	7	4	3	NIL	NIL	NIL	14	NIL	3	16	14	.	NIL	NIL	NIL	NIL	16	NIL	NIL	TURNBERRY
NIL	10	5	2	NIL	9	NIL	25	NIL	54	79	16	.	NIL	NIL	NIL	NIL	79	NIL	NIL	USBORNE
NIL	NIL	35	NIL	NIL	NIL	NIL	35	NIL	14	49	35	.	NIL	NIL	NIL	NIL	49	NIL	NIL	KARANDSH, EAST
NIL	NIL	77	NIL	NIL	NIL	NIL	77	NIL	3	80	39	.	NIL	35	NIL	3	80	NIL	NIL	KARANDSH, WEST
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(6)	(6)	N.A.	.	NIL	NIL	(6)	NIL	(6)	NIL	NIL	COUNTY CONTRA
126	156	1,240	416	34	745	43	2,762	706	987	4,455	1,175	.	NIL	107	1,453	243	1,454	(947)	(1,726)	TOTAL



## LONG TERM LIABILITIES

## NET DEBT CHARGES

## NET DEBT LEVEL

## DEBT CHARGES LEVEL

COUNTY	LONG TERM LIABILITIES					NET DEBT CHARGES					NET DEBT LEVEL					DEBT CHARGES LEVEL				
	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004	2000	2001	2002	2003	2004

## COUNTY OF HURON

COUNTY OF HURON	93	-	44	NIL	93	93	NIL	91	NIL	51	NEGL	4	N.A.	NEGL	4	4	1.3	2.5	2	NIL	2
TOWNS																					
CLINTON	399	355	199	NIL	199	192	-	41	2	44	1.3	171	117	144	177	962	7.3	12.5	36	25	38
EVINGTON	660	670	122	43	270	100	-	10	10	36	3.4	152	90	1.3	215	416	2.7	5.0	13	9	28
FRANKLIN	2,282	1,644	1,084	207	1,384	714	404	122	40	186	1.7	345	202	2.7	924	913	8.8	15.3	46	27	63
SEABOARD	788	805	214	58	147	147	NIL	23	NIL	23	1.4	185	117	1.4	185	295	6.1	17.4	29	18	29
WILKINSON	446	424	22	34	118	134	14	41	14	54	1.8	306	191	2.9	474	474	6.8	17.0	36	23	49
VILLAGE																					
HARPER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SHILOH	73	800	73	NIL	73	73	NIL	13	13	13	NIL	NIL	NIL	2.0	250	278	NIL	NIL	NIL	NIL	44
SHILOH	47	140	3	NIL	3	3	NIL	1	1	2	NEGL	8	2	NEGL	8	8	0.9	2.4	2	1	5
WERNICK	26	40	4	NIL	4	3	5	3	2	5	NEGL	8	3	1	25	25	5.1	6.2	9	3	13
CLINTON	204	750	204	NIL	204	47	167	6	17	25	1.2	173	132	4.4	750	757	6.4	13.4	29	22	93
TOWNSHIPS																					
ASHFORD	607	966	247	NIL	247	247	NIL	45	NIL	45	1.3	238	232	1.3	238	238	14.4	43.9	43	42	43
COLUMBIAN	239	365	67	NIL	67	67	NIL	10	NIL	10	1.4	157	144	1.4	157	157	6.9	23.7	16	15	16
COLUMBIAN	204	204	143	NIL	143	143	NIL	23	NIL	23	1.3	227	236	1.3	227	227	11.5	39.6	27	25	27
GREEN	360	460	219	NIL	219	219	NIL	20	NIL	20	1.6	371	357	1.6	371	371	9.5	43.0	49	48	49
HEAT	1,101	1,217	1,074	NIL	1,074	1,074	44	55	43	99	1.7	355	331	5.0	996	996	21.0	55.2	51	47	91
HEAT	368	170	64	NIL	64	64	NIL	12	5.5	12	0.5	96	90	1.5	96	363	5.0	9.0	12	11	12
WILKINSON	419	704	198	NIL	198	198	NIL	26	NIL	26	1.6	361	341	1.6	366	361	6.8	31.2	47	45	47
MCILLUP	286	637	286	NIL	286	286	NIL	31	NIL	31	2.3	637	618	2.3	637	637	13.5	53.5	68	66	68
MCILLUP	106	201	106	NIL	106	106	NIL	13	NIL	13	1.1	200	193	1.1	200	200	7.3	16.7	25	24	25
STANLEY	877	1,154	275	NIL	275	275	NIL	38	NIL	38	1.7	331	311	1.7	331	331	14.5	40.3	46	44	46
STEPHEN	1,472	1,458	772	10	135	135	10	7	10	16	0.5	478	311	776	0	776	21.0	108.6	100	74	107
WILKINSON	483	477	483	NIL	483	483	24	43	67	67	0.7	176	158	2.4	577	577	4.5	13.9	28	25	80
WILKINSON	116	241	16	NIL	16	16	NIL	2	NIL	2	3.2	36	33	1.2	36	36	1.3	4.3	5	4	5
WILKINSON	614	1,424	372	NIL	372	372	NIL	64	NIL	64	2.9	770	736	2.9	770	770	27.4	87.0	132	126	132
WILKINSON - EAST	251	767	36	NIL	36	36	NIL	4	NIL	4	0.4	109	104	1.4	109	109	3.0	9.8	13	12	13
WILKINSON - WEST	19	50	19	NIL	19	19	NIL	3	NIL	3	0.3	50	45	0.3	50	50	2.2	5.9	8	7	8
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	7,475	6,477	7,781	354	7,427	5,255	2,147	789	208	997	1.4	267	210	2.0	377	465	6.6	14.6	40	31	50

# DEMOGRAPHICS

## REVENUE FUNDS

## EXPENDITURES

## CAPITAL FUNDS

## SOURCES

## PERMANENT FUNDS

HOUSEHOLDS	POPULATION				REVENUE FUNDS				EXPENDITURES				CAPITAL FUNDS				SOURCES				PERMANENT FUNDS			
	TOTAL	under 18	18-64	65+	TOTAL	PROPERTY	SALARIES	OTHER	TOTAL	PROPERTY	SALARIES	OTHER	TOTAL	PROPERTY	SALARIES	OTHER	TOTAL	PROPERTY	SALARIES	OTHER	TOTAL	PROPERTY	SALARIES	OTHER

# COUNTY OF HURON

19618	53,493	7.2	29.6	50.8	14.3	2.7	12.4	1.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
1121	3,028	6.8	25.5	52.7	14.8	2.7	14.6	1.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
1275	3,329	6.8	24.3	53.6	15.4	2.6	14.9	1.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
2651	7,044	6.0	25.9	53.3	14.4	2.6	11.3	1.3	13.0	1.0	12.0	1.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
795	2,048	5.4	23.8	50.4	14.1	2.6	10.7	1.3	13.0	1.0	12.0	1.3	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
1091	2,850	6.7	24.9	51.5	14.7	2.6	26.5	1.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
452	483	4.7	23.8	46.9	14.4	2.6	22.3	1.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
292	832	5.6	29.3	47.4	14.4	2.6	17.4	1.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
351	957	6.8	24.7	49.2	15.1	2.7	20.8	1.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
349	970	5.2	26.2	48.9	14.4	2.6	45.8	1.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
272	759	7.6	27.7	47.5	14.9	2.7	18.4	1.2	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
1034	1,698	6.1	37.6	49.3	6.8	2.6	10.3	2.3	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
620	1,365	7.1	31.7	52.7	8.3	2.6	13.3	3.1	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
849	2,297	7.6	31.3	53.6	7.3	2.7	11.6	2.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
590	1,946	6.1	33.6	48.8	9.4	3.2	19.3	2.6	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
1077	1,962	6.8	33.3	48.8	10.9	3.6	12.3	3.6	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
971	3,087	7.5	31.2	49.0	12.2	3.1	15.8	3.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
548	1,776	6.8	34.0	48.9	8.2	3.2	21.5	3.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
452	1,567	6.8	34.7	49.5	6.8	3.4	11.8	6.7	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
527	1,622	6.1	32.9	50.6	10.2	3.4	9.6	5.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
832	1,589	7.9	32.5	52.3	11.1	3.6	11.9	4.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
983	3,846	9.0	32.9	50.8	11.1	3.6	8.2	2.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
837	3,041	8.0	30.1	45.8	15.4	3.4	15.6	4.1	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
440	1,438	8.7	29.9	50.0	11.2	3.2	20.6	4.9	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
483	1,676	8.2	33.9	51.7	6.7	3.4	8.4	1.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
328	1,091	7.7	32.5	52.3	7.3	3.3	11.8	6.1	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
388	1,232	7.7	32.3	49.1	10.7	3.1	11.7	2.5	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
(19618)	(53,493)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
19618	53,493	7.2	29.6	50.8	14.3	2.7	14.3	1.4	14.1	1.1	13.1	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1

TOTAL

# COUNTY OF HURON

COUNTY	ASSESSMENT										TAX COMPOSITION										TAX LEVEL					TAX ARREARS					REVENUE FUND LIQUIDITY					
MURDOH	N.A.	359,503	18,325	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	38	N.A.	N.A.	N.A.	N.A.	N.A.	(4.8)	6.4	NEGL	2.8	16.2	0.9										
TOWNS																																				
CLINTON	2,941	13,473	12,375	96.4	76.4	67.7	27.7	11.5	63.6	11.7	27.0	164	34	78	277	169	50	12.4	5.0	NIL	7.1	5.1	3.4	1.3	47.6	1.7										
ELGIN	4,138	20,793	16,318	78.3	71.2	60.4	32.3	4.4	64.6	11.4	31.0	160	38	90	298	167	43	8.9	3.7	NIL	(9.3)	(0.1)	5.7	10.1	NIL	1.1										
GODFREY	6,228	51,156	14,696	91.0	62.8	57.3	58.4	5.7	53.5	15.0	17.4	158	50	101	368	209	25	4.6	1.5	NIL	(4.7)	18.9	13.1	3.5	4.1	NIL										
SEAFORTH	2,340	9,428	12,482	66.1	65.4	81.9	35.2	3.4	44.7	18.4	34.4	96	35	74	206	131	24	7.1	2.3	8.2	(29.7)	(2.0)	11.4	1.2	72.2	1.6										
WINGHAM	3,346	17,688	16,212	95.2	68.5	62.0	37.3	0.5	46.4	21.1	32.4	133	61	94	288	178	46	9.9	2.5	2.8	(24.3)	(13.4)	6.4	1.1	50.4	1.7										
VILLAGES																																				
SAVFIELD	823	5,144	11,380	98.2	94.0	93.8	6.1	NIL	25.4	24.4	50.1	50	48	99	197	107	14	6.8	1.3	NIL	25.3	96.1	28.6	7.5	NIL	NIL										
ELGIN	720	3,478	11,910	99.5	77.3	72.9	27.0	NIL	40.1	25.2	34.5	83	52	72	208	100	33	11.6	3.8	NIL	28.6	14.5	5.7	11.6	NIL	NIL										
BRIDGES	863	4,189	11,934	100.0	71.6	69.3	30.8	NIL	35.6	24.5	37.7	68	51	72	193	102	66	23.7	13.4	NIL	12.7	128.9	55.1	4.2	NIL	0.4										
HENSALE	1,567	6,556	18,785	97.3	41.7	35.9	64.0	NIL	34.8	20.5	44.5	52	31	67	151	151	12	2.8	0.8	NIL	47.5	216.6	178.1	13.7	NIL	NIL										
ZURICH	656	3,727	13,702	76.3	78.8	58.4	18.4	23.0	55.4	15.6	28.8	97	47	87	232	142	20	5.0	0.9	NIL	(5.3)	(17.7)	25.0	0.9	136.8	3.5										
TOWNSHIPS																																				
ASHFORD	3,536	18,417	17,811	83.4	98.3	97.6	2.3	NIL	28.8	24.3	46.8	95	80	155	331	206	64	18.8	7.6	NIL	(28.4)	(32.1)	0.4	1.2	72.4	9.1										
COLLENE	2,137	11,115	17,100	93.9	95.5	91.9	8.0	NIL	23.6	25.3	51.0	64	68	138	271	134	66	22.3	9.9	NIL	(38.1)	9.8	6.3	3.2	35.1	2.0										
COLLENE	1,234	1,475	17,100	44.2	93.8	90.6	9.3	NIL	23.6	21.4	54.6	63	56	144	264	107	33	11.4	2.9	NIL	18.2	40.7	23.9	3.2	NIL	NIL										
GREY	3,329	13,581	22,466	96.1	97.6	96.1	3.8	NIL	26.6	27.2	46.1	111	113	192	418	131	66	15.3	5.3	NIL	(90.9)	(30.5)	NIL	1.2	41.5	21.4										
WEX	3,676	21,372	14,100	65.7	67.7	93.2	6.7	NIL	25.4	25.2	49.3	86	86	168	340	200	32	8.8	4.3	NIL	(2.0)	2.3	28.6	2.2	10.0	0.1										
HOWICK	4,079	16,581	17,100	95.0	95.1	93.1	6.8	NIL	38.0	18.9	43.0	125	62	141	329	111	18	5.3	0.9	NIL	31.5	20.3	1.1	2.4	20.5	11.6										
MULLEN	2,436	11,651	21,260	97.5	96.1	94.3	5.3	0.2	32.8	22.8	44.3	163	100	194	438	163	75	16.3	8.4	NIL	(63.2)	44.6	10.5	3.1	NIL	0.2										
HEXLEIGH	2,939	12,195	26,980	71.8	98.7	96.3	3.0	0.6	25.4	26.0	48.4	121	127	237	486	145	22	4.5	1.4	NIL	(64.3)	28.0	26.3	7.3	NIL	NIL										
HOWICK	2,853	9,612	18,239	97.6	97.9	89.9	3.4	6.5	35.4	21.3	43.1	104	77	157	339	122	47	12.6	4.5	NIL	(23.5)	(33.9)	2.1	0.7	114.6	5.1										
STANLEY	3,122	15,395	18,503	89.6	96.7	96.1	3.8	NIL	31.0	24.0	44.8	109	84	158	353	197	55	15.1	6.0	NIL	(19.1)	20.0	NIL	1.8	31.6	3.9										
STANLEY	5,152	24,533	24,705	87.2	78.6	78.6	25.3	NIL	19.0	24.3	37.6	68	95	197	380	124	87	18.1	5.0	NIL	(32.8)	18.2	4.5	1.5	25.3	1.7										
WILKINS	1,535	16,632	23,455	90.3	91.4	73.5	8.7	17.6	39.0	21.0	39.8	100	98	186	395	144	177	33.8	4.3	NIL	(76.8)	(25.3)	1.3	1.4	87.3	1.9										
WILKINS	1,926	7,881	17,865	93.3	94.1	91.9	7.7	0.2	30.3	27.9	41.7	109	101	151	362	120	51	13.0	4.3	NIL	(42.6)	(17.9)	3.3	3.2	NIL	0.5										
WILKINS	2,074	12,443	25,761	95.7	97.6	95.5	4.2	0.2	30.1	23.6	46.2	144	113	223	481	145	48	9.6	3.5	NIL	(12.4)	39.3	22.5	2.0	22.9	NIL										
WILKINS	1,810	7,802	23,786	97.4	97.3	94.7	4.8	0.4	30.1	23.8	46.0	129	103	200	432	137	45	9.8	3.6	NIL	(5.3)	2.0	4.3	4.7	0.9	5.9										
WILKINS	1,871	6,216	16,020	89.1	98.0	90.2	9.3	0.3	44.3	8.2	47.4	128	23	138	290	101	72	22.6	10.6	NIL	17.9	18.4	4.7	2.2	45.5	7.5										
COUNTY CONTRA	N.A.	(359,503)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	38	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.										
TOTAL	764,34	359,503	18,325	91.6	84.7	75.3	20.7	3.8	40.2	19.9	39.7	120	66	131	318	155	50	11.8	3.9	0.3	(10.5)	9.3	7.3	2.1	27.9	1.7										

# REVENUE FUND - Revenues

## expenditures

### COUNTY OF KENT

COUNTY	ASSESSED					REVENUES										EXPENDITURES				
KENT	NIL	NIL	NIL	NIL	2,852	NIL	1,000	1,000	375	137	2,412	253	4,726	686	NIL	NIL	24	24		
CITIES																				
CHATHAM	3,526	2,500	1,097	680	1,463	2,400	1,456	680	453	18	2,440	420	11,721	697	442	1,165	365	2,433		
TOWNS																				
BLLENHEIM	300	152	43	9	503	-	112	31	NIL	1	145	47	1,000	107	9	68	16	94		
BOTHWELL	73	26	7	NIL	106	-	20	-	NIL	NIL	17	13	157	24	10	NIL	19	29		
DRESDEN	201	108	46	NIL	155	-	107	20	NIL	NIL	250	34	420	59	36	69	24	104		
RIDGE TOWN	278	91	31	40	440	1	107	31	NIL	-	134	46	445	69	17	53	40	111		
TILBURY	350	192	81	56	679	-	150	10	NIL	-	23	76	442	109	10	147	29	270		
HALLACBURG	1,143	730	343	396	2,612	-	142	100	23	10	721	420	3,421	381	246	417	63	726		
VILLAGES																				
ERIEAU	46	25	3	NIL	74	1	13	3	NIL	6	22	16	113	18	3	NIL	13	15		
ERIC BEACH	33	1	NEGL	NIL	34	NIL	9	3	NIL	NIL	11	1	86	7	NIL	NIL	1	1		
HIGHGATE	22	10	3	NIL	34	NEGL	8	3	NIL	NEGL	12	6	52	5	3	NIL	7	4		
THAMESVILLE	81	44	15	NIL	141	2	26	8	NIL	2	36	15	193	32	3	NEGL	7	10		
WHEATLEY	137	34	12	NIL	182	1	41	5	NIL	2	48	45	275	35	14	14	4	36		
TOWNSHIPS																				
CAMDEN	378	45	15	11	449	NIL	18	61	NIL	NIL	79	74	603	27	23	NIL	6	29		
CHATHAM	1,237	233	81	53	1,603	5	52	199	NIL	7	250	109	1,976	142	19	NIL	12	31		
DOVER	808	92	12	58	971	NEGL	44	95	NIL	183	322	99	1,392	89	14	1	14	29		
HARRICH	1,215	92	18	55	1,381	13	51	212	NIL	12	275	105	1,774	97	13	NIL	13	25		
HOKARD	502	33	6	16	557	1	28	79	NIL	NIL	107	62	727	70	6	NIL	-	10		
ORFORD	299	25	2	21	347	NEGL	12	42	NIL	NEGL	58	62	463	30	30	NIL	3	33		
RALEIGH	742	115	30	55	943	37	45	40	NIL	6	90	100	1,170	102	12	NIL	10	28		
TOWNSHIPS																				
ROMNEY	287	74	12	7	380	4	19	46	NIL	NIL	64	53	501	45	18	NIL	4	14		
TILBURY EAST	537	92	19	50	697	2	22	65	NIL	12	99	138	937	59	8	NIL	23	12		
ZONE	153	19	2	10	185	NEGL	13	26	NIL	NIL	39	30	254	17	13	NIL	3	16		
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	2,452	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(234)	(3,786)	N.A.	N.A.	N.A.	N.A.	N.A.		
TOTAL	12,394	4,732	1,877	1,522	20,524	367	3,150	2,681	944	413	7,478	2,469	30,476	2,923	1,362	1,935	669	3,966		

## 134

N.A. - not applicable NEGL - Negligible amount

\*Deficits are shown in brackets





# COUNTY OF KENT

	LONG TERM LIABILITIES							NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL				
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019		2020		2021		2022			2023	2024
											gross	net	gross	net	gross	net	gross	net	gross		
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	gross	net	gross	net	gross	net	gross	net	gross	gross	gross
COUNTY OF KENT	1,455	69	1,455	NIL	1,455	1,455	NIL	30	NIL	30	1.2	69	N.A.	.2	69	82	6.4	10.6	13	NIL	13
TOTAL	1,455	69	1,455	33	1,426	5,917	2,209	92	28	1,211	2.3	470	233	3.2	646	674	9.5	17.4	73	36	96
BUTTERWORTH	1,107	83	123	NIL	123	41	82	12	2	32	0.1	32	20	0.5	96	750	2.5	5.4	9	6	25
BUTTERWORTH	27	61	21	NIL	27	27	NIL	7	NIL	7	0.7	80	55	.7	80	80	5.4	11.7	19	13	19
CHATHAM	1,455	1,126	33	232	106	40	82	8	36	46	0.3	47	26	0.4	124	124	2.4	4.1	9	5	54
CHATHAM	43	10	34	NIL	34	239	180	43	32	74	1.8	223	155	2.6	364	412	6.4	17.6	40	28	70
CHATHAM	1,455	1,126	33	NIL	106	452	347	44	16	161	1.8	340	190	3.2	651	902	13.4	22.4	62	35	121
CHATHAM	1,455	1,126	33	NIL	106	407	191	178	30	208	0.9	169	87	1.1	211	530	6.1	10.1	49	25	57
CHATHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL
CHATHAM	2	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	42	NIL	NIL	NIL	NIL	NIL
CHATHAM	5	32	5	NIL	5	5	5	5	5	5	0.2	32	20	0.2	32	38	22.5	36.9	35	22	35
CHATHAM	110	245	2	NIL	2	NIL	6	NIL	1	1	NIL	NIL	NIL	NEGL	6	454	NIL	NIL	NIL	NIL	2
CHATHAM	223	41	272	NIL	202	NIL	202	NIL	26	26	NIL	NIL	NIL	2.0	375	809	NIL	NIL	NIL	NIL	48
CHATHAM	271	332	271	NIL	271	271	NIL	65	NIL	65	1.0	332	286	1.0	312	353	27.0	74.8	79	68	79
CHATHAM	1,240	644	650	NIL	644	658	NIL	142	NIL	142	0.7	290	231	.7	290	401	16.7	32.4	62	50	62
CHATHAM	407	272	332	NIL	332	332	NIL	87	NIL	87	0.6	222	196	0.6	222	429	14.4	34.8	58	51	58
CHATHAM	1,455	640	537	NIL	537	537	NIL	115	NIL	115	0.7	204	187	.7	204	258	16.0	33.5	43	40	43
CHATHAM	728	775	245	NIL	245	295	NIL	66	NIL	66	1.1	314	291	1.1	314	441	17.1	35.1	69	64	69
CHATHAM	601	1,178	351	NIL	351	351	NIL	84	NIL	84	2.0	687	630	2.0	687	778	29.3	65.9	124	113	124
CHATHAM	1,455	644	632	NIL	632	532	NIL	131	NIL	131	1.0	286	241	1.0	286	332	30.7	66.9	71	59	71
CHATHAM	464	676	277	NIL	277	277	NIL	51	NIL	51	1.3	404	311	1.3	404	404	23.6	62.7	74	57	74
CHATHAM	1,244	1,333	723	NIL	723	723	NIL	144	NIL	144	2.0	797	661	2.0	797	869	36.4	81.4	159	131	159
CHATHAM	267	734	136	NIL	136	136	NIL	30	NIL	30	1.3	362	335	1.3	362	439	24.3	65.0	84	73	84
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	25,331	723	16,775	571	16,205	12,995	3,610	2,460	512	2,972	1.6	371	242	1.9	462	594	10.4	18.9	70	45	84

# COUNTY OF KENT

22,408	64,840	7.3	30.5	51.7	10.2	2.8	14.8	6.9	40.4	NIL	18.8	6.0	0.6	60.9	NIL	34.5	5.0	56.3	51.2	6.7	NIL	30	24.1	208	66	243
12,567	36,610	7.6	28.3	53.7	10.2	2.9	7.1	24.1	26.7	10.5	13.0	10.5	2.9	58.7	2.3	20.5	8.5	52.4	30.0	6.9	5.1	81	19.4	760	155	848
1,267	3,645	7.3	26.0	51.0	13.9	2.0	22.4	19.6	14.3	11.1	NIL	12.0	0.2	46.4	4.8	30.0	0.7	15.0	NIL	4.3	NIL	00	56.2	376	400	836
329	856	6.5	25.0	49.6	14.4	2.0	22.1	24.5	41.9	4.0	1.1	6.2	1.6	46.3	1.4	17.5	12.1	100.0	NIL	NIL	NIL	104	81.4	164	100	364
649	2,422	6.7	27.9	49.5	15.7	2.8	18.4	24.5	45.3	10.0	NIL	5.3	2.2	57.9	1.2	11.3	11.9	100.0	NIL	NIL	NIL	20	24.5	175	100	169
1,068	2,905	7.0	27.4	50.8	14.7	2.7	13.8	21.7	10.7	16.4	NIL	6.9	2.5	47.4	1.3	27.1	10.4	13.7	56.3	31.7	36.0	00	23.7	277	190	414
1,329	4,123	8.4	29.6	51.1	10.7	3.1	17.4	32.9	61.9	16.9	NIL	4.6	1.9	59.0	2.2	37.5	12.0	20.0	7.0	12.0	20.0	100	10.0	407	120	405
3,591	10,411	7.2	30.1	52.5	10.0	2.0	13.2	25.2	22.5	17.1	5.4	14.1	1.0	91.0	1.5	25.7	14.0	24.5	46.5	NIL	NIL	155	31.4	601	935	1,400
347	458	6.5	27.0	56.9	9.3	1.3	33.8	29.1	13.8	11.3	NIL	11.9	NIL	41.7	1.3	43.1	31.4	131.2	NIL	NIL	NIL	16	27.0	149	12	140
163	258	6.9	28.2	56.5	8.1	1.5	41.8	7.1	35.9	18.1	NIL	NIL	NIL	70.4	NIL	84.4	4.7	31.1	NIL	24.0	NIL	23	32.7	102	74	154
144	377	7.6	24.0	52.7	14.4	2.6	27.8	19.5	34.2	4.1	1.1	1.3	NIL	41.1	1.4	51.7	27.8	NIL	NIL	NIL	NIL	5	5.7	156	NIL	150
374	1,023	6.4	25.3	48.6	19.5	2.7	35.9	11.1	27.4	14.1	NIL	11.8	NIL	50.4	2.2	19.2	10.0	58.0	NIL	NIL	NIL	35	27.4	238	84	260
538	1,682	6.4	31.3	50.6	11.6	3.1	26.6	6.1	1.4	8.1	NIL	28.1	2.5	28.9	1.6	30.1	33.7	15.3	4.7	11.9	NIL	120	104.3	245	747	1,023
816	2,582	8.4	30.6	51.2	9.6	3.0	11.3	11.9	20.6	2.0	NIL	0.3	NIL	36.1	NIL	32.4	30.4	20.1	5.1	16.0	44.0	16	5.0	295	70	349
2,268	7,225	7.3	32.2	52.4	7.8	3.1	19.0	3.0	27.0	1.1	NIL	2.5	0.3	52.5	2.3	30.1	12.0	8.4	19.8	9.5	13.1	19	10.2	375	234	589
1,494	4,410	6.7	33.9	51.4	7.6	2.9	14.7	4.7	20.3	6.6	NIL	1.2	1.1	41.4	NIL	53.4	10.3	8.5	31.2	10.4	11.0	17	11.4	403	274	499
2,628	6,803	7.1	32.2	51.8	8.4	2.5	13.5	3.5	21.9	1.3	NIL	1.4	1.2	47.9	1.7	39.3	14.0	1.7	27.7	8.9	11.9	11	9.1	272	471	931
939	2,687	6.9	30.6	52.0	10.4	2.6	19.3	2.0	20.7	1.9	NIL	1.1	0.1	48.0	2.2	27.8	10.1	NIL	17.5	6.0	42.3	NIL	NIL	408	154	562
511	1,570	7.3	30.9	53.1	8.4	3.0	13.9	15.1	27.4	6.4	7.1	14.0	1.8	44.4	1.3	24.9	28.4	14.7	2.3	16.1	44.6	43	23.0	224	243	474
1,641	5,572	7.4	31.7	52.9	8.4	3.7	23.9	6.4	27.3	1.9	NIL	0.9	0.2	40.7	1.9	21.1	21.5	17.3	23.7	22.4	17.1	26	24.9	231	152	357
685	1,744	8.5	30.7	52.1	8.5	2.5	21.8	6.4	29.7	2.2	NIL	1.4	1.2	38.0	1.7	31.1	24.4	13.3	1.0	14.5	45.1	67	56.6	311	242	503
906	2,903	8.3	32.1	50.3	9.1	3.2	13.2	7.9	27.7	1.7	NIL	1.0	0.1	40.7	1.8	28.1	34.9	9.1	14.8	5.3	47.0	17	4.7	436	314	714
361	1,140	7.6	33.6	49.9	8.7	3.1	13.6	13.1	44.2	1.3	NIL	2.0	NIL	30.4	NIL	60.1	20.2	44.2	25.1	40.0	44.2	20.9	1.0	143	521	521
(22,408)	(64,840)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
35,015	101,450	7.4	29.7	52.5	10.2	2.8	12.3	16.8	40.8	9.9	10.0	8.1	1.7	54.2	1.5	31.3	10.2	26.0	38.9	5.0	12.9	86	23.2	671	331	924

COUNTY CONTRA

TOTAL

COUNTY		N.A.	561,024	24,902	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	1.5	3.9	4.6	2.0	25.1	0.5	
KENT																											
CITIES		70,750	250,886	19,963	86.1	54.7	45.1	46.1	8.7	67.7	N.A.	32.2	181	NIL	99	280	213	29	4.8	1.4	NIL	(8.8)	7.3	NEGL	1.5	2.1	NEGL
TOWNS																											
BLENHEIM		19,813	21,990	17,355	88.7	69.5	62.8	35.4	1.7	40.7	20.4	38.7	107	56	107	271	150	31	7.3	2.5	NIL	(31.0)	(0.1)	NIL	1.4	19.0	1.1
BOTHWELL		989	3,456	11,511	85.3	73.9	64.2	31.7	NIL	52.7	14.3	24.4	116	40	64	221	123	65	20.5	8.0	4.1	(31.4)	(1.2)	57.3	22.2	NIL	NIL
DRESDEN		3,006	12,269	14,651	97.7	62.0	56.5	43.4	NIL	52.1	13.5	34.3	123	32	81	236	140	46	11.0	4.9	NIL	7.0	1.4	0.8	1.6	15.3	0.6
RIDGETOWN		14,705	14,502	13,578	91.4	74.2	62.6	27.4	9.8	55.0	14.0	30.8	130	40	89	260	150	35	8.5	2.6	NIL	(38.3)	(2.3)	4.8	1.0	NIL	0.1
TILBURY		22,403	24,843	18,693	86.0	60.6	51.5	40.2	8.1	54.8	10.5	34.5	133	30	99	263	164	19	3.8	0.7	1.9	(0.9)	(2.8)	0.1	1.1	NIL	1.1
HALLACEBURG		17,668	67,171	18,705	80.6	56.2	43.7	41.0	15.1	67.3	10.8	21.9	195	40	82	318	250	86	11.9	4.3	NIL	(8.3)	17.2	4.8	1.8	NIL	NEGL
VILLAGES																											
ERIEAU		763	4,215	12,146	97.3	67.2	62.6	37.3	NIL	29.2	17.7	53.0	39	23	70	133	161	34	16.3	5.9	NIL	(0.3)	50.5	16.4	38.9	NIL	0.3
ERIE BEACH		1,252	1,583	9,711	94.9	99.1	97.3	2.6	NIL	30.8	22.0	43.1	70	44	87	201	131	48	23.5	9.2	NIL	56.7	163.1	68.8	3.1	NIL	1.8
MIGHAITE		401	1,814	12,597	99.5	69.8	62.9	37.0	NIL	39.9	15.7	44.2	60	23	66	150	91	31	13.1	3.7	NIL	32.2	193.0	84.5	5.6	NIL	1.5
THAMESVILLE		5,417	5,818	15,556	95.0	62.4	57.7	42.2	NIL	34.4	24.9	65.5	74	54	88	217	137	57	15.1	4.1	NIL	30.6	278.6	87.6	7.3	NIL	NEGL
WHITLEY		8,621	10,071	18,719	100.0	77.3	75.1	42.8	NIL	21.5	23.3	55.1	54	59	140	254	108	105	31.1	17.3	NIL	(15.4)	8.6	4.7	1.1	81.5	4.5
TOWNSHIPS																											
CAMDEN		4,115	25,559	31,322	92.1	88.7	84.2	13.2	2.4	19.3	26.3	52.2	80	134	248	463	173	45	8.3	2.8	NIL	(6.5)	39.3	13.7	6.2	NIL	8.0
CHATHAM		12,236	83,239	36,701	77.4	80.7	77.1	19.5	3.2	27.3	22.9	49.7	135	129	280	545	221	97	13.7	2.5	4.5	(8.0)	(55.3)	18.1	1.3	64.6	4.4
DOVER		7,581	51,223	34,285	53.3	90.5	83.2	10.7	6.0	25.6	25.5	88.7	113	146	280	541	220	34	5.2	1.4	NIL	28.1	85.2	NIL	3.9	13.7	7.9
HARRICH		12,155	72,351	27,530	82.4	93.7	88.0	8.0	3.9	24.8	26.6	68.4	100	128	233	462	202	64	12.3	4.0	NIL	0.1	12.3	2.9	4.1	15.0	6.3
MONARD		13,378	55,511	26,795	82.3	94.8	90.1	1.9	2.8	23.0	25.0	81.8	140	118	242	435	207	37	10.7	2.3	NIL	(6.5)	11.7	9.3	63.2	23.0	
ORFORD		3,199	11,117	33,177	85.4	93.6	86.1	7.4	7.4	27.7	28.6	45.5	135	105	283	585	220	66	9.8	3.1	NIL	(7.2)	86.7	33.0	10.1	NIL	NEGL
RALEIGH		8,573	51,958	28,222	90.4	86.6	78.7	15.3	5.8	20.7	25.4	53.8	63	109	230	403	169	35	6.9	2.6	NIL	(10.8)	13.9	22.5	1.6	50.2	14.3
ROMNEY		3,264	20,790	30,350	96.7	79.7	75.5	22.5	1.9	21.3	25.2	53.3	83	107	227	418	217	29	5.3	1.0	NIL	(17.3)	11.8	1.0	2.8	18.5	1.5
TILBURY EAST		5,114	35,762	39,472	87.6	85.1	77.0	15.8	7.1	25.3	25.1	44.4	116	160	315	592	240	59	7.6	3.5	NIL	11.2	34.8	6.0	3.8	NIL	4.0
ZONE		1,521	10,344	28,184	79.7	94.3	82.9	11.5	5.5	25.2	23.4	50.7	88	107	228	425	162	76	15.0	3.4	NIL	(34.3)	35.8	11.9	4.3	NIL	1.4
COUNTY CONTRA			(561,024)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	43	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL		228,002	811,910	23,187	83.4	68.5	60.3	32.1	7.4	49.4	12.6	37.8	160	48	144	353	202	47	8.1	2.6	0.6	(5.8)	11.1	4.1	1.8	17.3	1.1

# COUNTY OF LAMBTON

COUNTY LAMBTON		MIL	NIL	NIL	NIL	2x188	NIL	192	267	147	NIL	819	79	3x186	315	NIL	NIL	54	54
CITIES SARNIA	7x677	5x597	185	486	13,944	344	1,461	451	721	360	2x442	1,010	18,230	998	1,395	1,825	451	3,670	
TOWNS FOREST	217	74	24	NIL	314	5	11	14	3	NIL	154	39	416	59	11	NIL	23	34	
PETROLIA	485	135	47	57	723	18	223	57	18	NIL	314	31	1,147	110	25	154	14	219	
VILLAGES ALVINSTON	48	18	8	NEGL	74	1	15	7	4	NEGL	27	13	115	21	6	NIL	3	9	
ARKONA	33	4	1	NIL	38	NIL	8	1	1	1	10	7	54	11	3	NIL	2	5	
COURTRIGHT	56	15	3	NIL	74	1	17	5	2	44	69	9	153	26	1	NIL	6	7	
GRAND BEND	207	59	19	NIL	284	NEGL	17	14	NEGL	NIL	28	46	367	41	23	2	17	42	
OIL SPRINGS	53	17	3	3	95	NEGL	14	6	1	2	28	15	103	15	1	NIL	5	9	
POINT EDWARD	294	425	145	16	484	11	72	18	4	NIL	25	42	1,069	74	13	114	23	154	
THEOFORD	39	21	6	7	73	NIL	19	4	4	1	28	14	114	10	5	NIL	5	10	
WATFORD	117	70	28	NEGL	215	3	54	14	10	3	66	14	314	76	16	NIL	5	22	
WYOMING	163	40	12	21	235	5	71	21	4	8	78	13	131	34	2	NIL	4	12	
TOWNSHIPS BOSANQUET	670	38	10	47	764	27	34	76	8	NIL	118	104	1,417	64	10	NIL	30	40	
BROOKE	291	73	3	33	400	NEGL	27	143	4	2	179	137	715	121	5	NIL	3	8	
DAWN	286	134	15	23	454	NEGL	11	114	3	NIL	153	94	485	40	4	NIL	11	15	
ENMISKILLEN	443	48	2	27	513	2	11	153	4	NIL	243	144	494	47	5	NIL	30	35	
EUPHEMIA	191	23	3	NIL	184	NEGL	24	42	3	NIL	121	70	177	27	12	NIL	6	18	
MOORE	744	524	203	124	1,597	47	46	204	15	11	329	363	2,147	256	35	NIL	14	53	
PLYMPTON	718	71	5	65	459	3	43	106	4	NIL	172	196	1,466	89	5	NIL	7	12	
SARNIA	1,646	979	387	45	1,054	31	179	252	42	999	1,472	330	4,449	294	216	191	774	1,184	
SOMBRA	591	451	198	24	1,264	5	40	131	15	15	190	74	1,442	107	42	NIL	46	128	
WARRICK	398	54	27	478	NEGL	30	172	2	NIL	134	121	731	35	4	NIL	4	8		
COUNTY CONTRA	N/A	N/A	N/A	N/A	(2,188)	N/A	N/A	N/A	N/A	N/A	N/A	(1,442)	(2,433)	(12)	N/A	N/A	N/A	N/A	
TOTAL	15,338	8,884	1,311	900	26,513	544	2,758	2,650	1,054	1,249	7,410	2,776	37,341	2,422	1,880	2,229	1,569	5,743	

# COUNTY OF LAMBTON

COUNTY LAMBTON	1,582	NIL	NIL	1,582	NIL	NIL	NIL	103	268	73	3,122	N.A.	N.A.	N.A.	N.A.	N.A.	3,102	85	124	
CITY OF SARNIA	1,801	225	478	2,524	1,451	320	1,401	2,099	1,667	374	13,206	N.A.	2,585	313	2,341	5,238	18,443	(205)	449	
TOWNS																				
POWELL	142	NIL	32	174	NIL	18	18	4	4	1	299	62	60	3	52	115	476	40	46	
PETROLIA	190	NIL	64	243	53	30	83	48	74	17	790	94	95	6	87	189	1,073	14	37	
VILLAGES																				
ELMIRA	17	NIL	17	34	4	4	6	8	2	NEGL	81	16	17	NIL	15	32	129	(14)	8	
ARKONA	2	NIL	15	17	NIL	4	4	1	3	NIL	45	9	8	1	7	16	69	(14)	NEGL	
COLARET	5	NIL	50	50	1	5	4	3	4	NIL	103	18	18	2	17	37	157	(4)	5	
GRAND RIVER	NIL	NIL	38	34	NIL	10	10	1	20	NIL	151	44	60	2	52	114	309	51	25	
OLD ORTON	19	NIL	6	25	7	4	11	1	5	NEGL	64	12	14	NIL	12	26	102	1	13	
POINT EDWARD	175	10	NIL	186	48	28	115	20	24	70	587	127	190	11	184	766	1,080	(17)	4	
THEDFORD	11	NIL	3	14	12	5	17	14	11	NIL	74	14	14	NEGL	12	26	114	NEGL	4	
WATERLOO	56	NIL	NIL	56	16	9	65	12	34	NIL	227	40	40	2	36	78	345	(27)	(24)	
WYOMING	38	NIL	37	75	15	11	26	3	38	NEGL	190	46	51	5	45	101	337	(6)	27	
TOWNSHIPS																				
BOSWORTH	147	NIL	111	258	NIL	24	24	10	7	2	406	167	202	24	188	418	991	26	51	
BROOK	267	NIL	159	426	NIL	5	5	4	5	NIL	554	82	94	7	85	190	826	(111)	(13)	
DAVE	206	NIL	97	303	NIL	3	3	7	4	NIL	369	91	126	NEGL	110	237	697	(12)	6	
ELMIRA	310	NIL	127	437	NIL	7	7	4	5	5	546	118	135	13	113	262	925	(26)	31	
ELMIRA	127	NIL	48	173	NIL	2	2	6	1	NIL	226	48	52	5	44	101	375	3	44	
ELMIRA	465	NIL	84	549	124	61	165	10	205	17	1,227	317	446	14	388	848	2,393	(45)	43	
ELMIRA	246	NIL	155	401	41	23	64	14	4	NIL	627	165	216	25	195	435	1,227	(1)	127	
SARNIA	464	NIL	45	539	349	77	426	51	77	33	2,606	473	688	52	590	1,330	4,409	81	45	
SCARBOROUGH	249	NIL	64	359	NIL	12	12	10	12	4	667	246	359	24	336	691	1,604	(62)	119	
WATERLOO	174	NIL	176	355	NIL	6	6	7	12	NEGL	356	106	108	27	108	243	706	28	175	
COUNTY CONTRA	(24)	N.A.	N.A.	(24)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(36)	(2,297)	N.A.	N.A.	N.A.	N.A.	(2,333)	N.A.	N.A.	
TOTAL	6,761	235	1,731	8,727	2,290	673	2,463	3,151	2,428	532	26,466	N.A.	5,583	542	4,966	11,091	37,557	(216)	1,440	

## CAPITAL FUND - applications

General Government	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL OWN APPLICATIONS	TRANSFERS		TOTAL CAPITAL OUTLAY	SOURCES										Balance		COUNTY OF LAMBTON
								Enterprises	Other		Municipal	Provincial	Federal	Municipal	Provincial	Federal	Municipal	Provincial	Federal	Municipal	Provincial	Federal	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
NIL	NIL	55	NIL	3	42	NIL	100	NIL	19	119	80	16	19	NIL	NIL	NIL	116	(3)	(17)				COUNTY OF LAMBTON
36	918	583	988	371	232	61	3,108	713	49	3,950	271	29	1,132	175	102	2,600	4,308	358	(1,495)				COUNTY OF LAMBTON
3	20	152	NIL	NIL	1	NIL	176	NIL	NIL	176	69	10	56	NIL	NIL	14	149	(27)	(27)				TOWN OF BAYVIEW
1	36	143	55	NIL	17	NIL	254	NIL	NIL	254	45	NIL	66	17	NIL	11	139	(116)	(136)				REMBERT
NIL	NIL	11	NIL	NIL	NIL	NIL	11	NIL	NIL	11	11	NIL	NIL	NIL	NIL	NIL	11	NIL	NIL				WILLOWDALE
NIL	NIL	8	NIL	NIL	NIL	NIL	8	NIL	NIL	8	8	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL				ALTON
NIL	44	54	NIL	NIL	NIL	NIL	98	NIL	NIL	98	7	NIL	40	NIL	NIL	NIL	54	(44)	(44)				ARMADALE
N.A.	2	NIL	NIL	NIL	3	NIL	5	NIL	NIL	5	5	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL				COURTNEY
1	24	3	NIL	NIL	NIL	NIL	27	NIL	NIL	27	3	NIL	NIL	NIL	NIL	11	27	NIL	NIL				SPRINGFIELD
NIL	4	4	NIL	NIL	5	NIL	13	NIL	NIL	13	9	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	(4)	(4)		WILLOWDALE
NIL	NIL	1	NIL	6	NIL	NIL	7	NIL	NIL	7	7	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL				POINT EDWARD
NIL	8	10	1	NIL	5	NIL	20	NIL	NIL	20	8	6	NIL	9	NIL	NIL	23	NEGL	(5)				WATFORD
NIL	NIL	97	NIL	NIL	26	NIL	123	NIL	NIL	123	39	NIL	28	15	NIL	41	123	NIL	NIL				WYOMING
NIL	NIL	49	NIL	NIL	NIL	NIL	49	NIL	107	156	NIL	NIL	10	37	110	NIL	157	1	(138)				TOWNSHIPS
NEGL	NIL	219	NIL	NIL	NIL	NIL	219	NIL	126	345	77	NIL	55	40	126	25	322	(23)	(72)				BOSANQUET
NIL	NIL	274	NIL	NIL	NIL	NIL	274	NIL	113	387	42	NIL	75	92	113	21	343	(44)	(94)				BROOK
NIL	NIL	157	NIL	NIL	1	NIL	158	NIL	206	404	33	NIL	43	30	246	12	365	(39)	(114)				DAN
NIL	8	62	NIL	NIL	NIL	NIL	69	NIL	95	164	48	NIL	18	26	95	NIL	147	23	4				SPRINGFIELD
24	52	169	32	NIL	1,048	NIL	1,320	80	92	1,496	47	11	40	189	378	NIL	494	(61)	(1,095)				WILLOWDALE
NIL	NIL	335	14	10	NIL	NIL	359	NIL	226	585	77	NIL	155	55	226	52	585	(21)	(21)				REMBERT
32	19	1,134	1,201	NIL	700	NIL	3,086	NIL	340	3,426	74	281	47	301	26	842	2,496	(1,130)	(1,147)				SARATIA
NEGL	67	117	NIL	NIL	NIL	NIL	183	NIL	203	486	70	NIL	31	48	283	12	434	12	(90)				SCOTT
NIL	NIL	152	NIL	NIL	NIL	NIL	152	NIL	180	332	16	NIL	78	35	197	73	332	NIL	NIL				WATFORD
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(1)	N.A.	N.A.	N.A.	(1)	N.A.	N.A.	100	N.A.	N.A.				COUNTY CONTRA
97	1,203	3,788	2,292	390	2,079	61	9,910	793	1,674	12,577	1,772	353	1,898	1,287	1,924	3,626	10,860	(1,717)	(4,894)				TOTAL



# COUNTY OF LAMBTON

	NORTH LAMBTON										SOUTH LAMBTON										TOTAL CHARGES LEVEL					
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	GENERAL MUNICIPAL	TOTAL	OWN CURRENT EXPENDITURE	OWN TAXES	PER HOUSEHOLD	PER HOUSEHOLD
COUNTY OF LAMBTON	1,405.8	71	576	NIL	576	576	NIL	157	NIL	157	0.1	27	N.A.	1.1	27	29	5.0	7.1	7	NIL	7					
CITY OF SARNIA	1,518.0	447	15,394	NIL	15,198	14,897	502	2,654	1-3	2,802	2.7	787	449	2.4	813	913	20.3	30.4	141	80	149					
TOWNSHIP OF ERIE	296	332	78	NIL	78	11	65	NIL	13	13	0.1	15	10	0.6	88	118	NIL	NIL	NIL	NIL	14					
TOWNSHIP OF PERNOWE	1,045	742	747	43	742	594	180	78	28	108	3.0	418	304	4.0	549	649	9.9	16.5	57	41	77					
TOWNSHIP OF ALEXANDRIA	19	58	13	NIL	13	13	NIL	2	NIL	2	0.4	42	27	0.4	42	42	3.0	8.5	7	5	7					
TOWNSHIP OF ALEXANDRIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL					
TOWNSHIP OF ALEXANDRIA	3	3	12	NIL	12	4	8	1	2	3	0.1	17	13	0.3	50	239	1.1	4.5	4	3	12					
TOWNSHIP OF ALEXANDRIA	340	449	740	39	740	331	331	331	331	41	2.6	422	307	2.6	422	422	NIL	NIL	NIL	NIL	58					
TOWNSHIP OF ALEXANDRIA	34	193	39	39	39	39	39	39	39	8	1.4	193	155	1.4	193	193	12.6	25.9	40	32	40					
TOWNSHIP OF ALEXANDRIA	1,623	1,951	1,534	294	1,235	1,202	33	192	15	206	3.5	1,444	496	3.6	1,484	1,490	32.6	49.0	230	79	248					
TOWNSHIP OF ALEXANDRIA	296	332	78	43	78	11	65	NIL	13	13	0.1	15	10	0.6	88	118	9.9	16.5	57	41	77					
TOWNSHIP OF ALEXANDRIA	492	974	381	85	285	84	211	10	26	36	1.0	187	91	3.6	567	577	8.4	9.4	20	11	71					
TOWNSHIP OF ALEXANDRIA	340	746	315	92	243	67	176	5	19	27	0.6	125	95	2.1	456	456	4.2	9.6	15	11	50					
TOWNSHIP OF ALEXANDRIA	719	314	514	NIL	514	514	NIL	100	NIL	100	1.1	230	215	1.1	230	292	24.5	59.4	44	41	44					
TOWNSHIP OF ALEXANDRIA	1,712	1,453	712	NIL	712	632	80	155	9	168	3.3	980	778	3.7	1,104	1,216	27.9	123.4	240	190	254					
TOWNSHIP OF ALEXANDRIA	706	1,147	510	NIL	510	510	NIL	92	NIL	92	2.1	865	569	2.1	865	1,024	26.8	70.2	155	102	155					
TOWNSHIP OF ALEXANDRIA	1,435	1,435	744	NIL	744	744	NIL	127	NIL	127	2.7	826	742	2.7	826	956	23.2	60.2	141	126	141					
TOWNSHIP OF ALEXANDRIA	440	1,177	326	NIL	326	326	NIL	45	NIL	45	3.1	731	631	3.1	731	822	19.9	78.0	101	87	101					
TOWNSHIP OF ALEXANDRIA	3,657	1,492	2,104	131	1,473	1,268	606	123	109	232	1.5	517	261	2.3	764	1,183	10.0	29.3	50	25	94					
TOWNSHIP OF ALEXANDRIA	1,266	743	449	17	442	925	57	173	6	179	2.2	547	494	2.3	581	593	27.6	69.2	102	92	105					
TOWNSHIP OF ALEXANDRIA	4,452	1,263	3,663	NIL	3,663	3,064	619	253	90	344	2.3	864	472	2.8	1,039	1,365	9.7	19.5	71	39	97					
TOWNSHIP OF ALEXANDRIA	914	594	521	NIL	521	521	NIL	65	NIL	65	0.8	336	160	0.8	336	395	9.7	21.2	41	19	41					
TOWNSHIP OF ALEXANDRIA	748	1,433	646	NIL	646	604	42	117	5	122	2.3	632	724	2.5	890	890	32.8	94.0	161	140	167					
COUNTY TOTAL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.					
TOTAL	42,111	1,217	31,337	751	29,587	26,879	2,777	4,396	519	4,915	2.4	677	407	2.6	745	866	16.6	28.3	110	66	123					

## COUNTY OF LAMBTON

# COUNTY OF LAMBTON

COUNTY LAMBTON	N.A.	570,418	27,466	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	39	N.A.	N.A.	N.A.	N.A.	3.0	5.6	3.1	2.1	NIL	1.2	
CITIES SARNIA	230,815	548,254	28,971	88.7	61.2	55.0	41.4	3.4	63.1	N.A.	36.8	250	NIL	155	405	252	21	2.9	0.3	5.0	(2.3)	5.5	1.3	1.5	NIL	NIL
TOWNS FOREST	3,888	11,503	12,924	95.6	72.2	68.8	31.1	NIL	53.0	10.3	36.6	129	25	89	243	130	74	21.2	8.0	NIL	24.1	27.4	NEGL	3.1	18.5	0.5
PETROLIA	18,800	18,632	13,570	93.5	77.3	67.0	25.1	7.8	65.3	8.5	26.6	220	32	99	353	184	85	16.1	6.1	1.3	3.0	7.7	1.2	1.7	42.2	1.0
VILLAGES ALVINSTON	788	2,886	9,191	100.0	71.7	64.9	34.4	0.5	38.8	18.6	42.5	58	28	65	153	109	24	10.1	4.3	NIL	(48.4)	19.2	42.2	4.2	NIL	NIL
ARKONA	427	1,736	9,863	93.4	86.4	85.4	14.5	NIL	40.3	18.6	41.0	74	34	76	185	83	35	16.4	5.6	NIL	(87.8)	(2.8)	13.4	4.4	NIL	NIL
COURTRIGHT	3,246	3,718	15,687	88.9	79.5	75.6	24.3	NIL	34.1	16.0	49.8	80	37	117	236	108	55	17.7	7.6	NIL	(14.9)	20.3	1.7	1.2	36.4	0.7
GRAND BEND	2,047	11,565	16,242	97.0	75.4	72.7	27.2	NIL	42.9	18.9	40.0	124	49	116	290	365	77	19.4	8.0	NIL	41.3	20.8	36.8	6.9	NIL	0.6
OIL SPRINGS	2,200	2,709	13,477	97.9	84.0	76.6	18.8	4.3	47.7	12.0	40.2	113	31	105	250	109	42	13.1	5.1	NIL	2.4	40.1	32.8	2.7	NIL	0.6
POINT EDWARD	7,244	33,944	40,798	93.9	37.4	33.7	64.4	1.8	44.2	14.4	41.3	154	52	150	358	354	168	15.8	4.7	19.1	(4.4)	0.9	6.1	1.3	69.9	0.7
THEOFORD	816	2,693	10,519	97.3	62.7	53.2	37.2	9.5	48.6	16.2	35.1	65	27	58	151	107	44	15.5	7.1	NIL	0.9	25.2	16.2	6.5	NIL	0.2
HATFORD	1,759	7,783	15,503	95.6	58.7	54.5	45.4	NEGL	50.1	13.5	36.2	116	31	84	233	157	80	18.7	13.2	NIL	(25.3)	(22.0)	11.5	0.9	68.4	2.3
WYOMING	9,372	11,039	20,750	91.9	80.1	69.2	22.0	8.7	35.4	20.4	44.1	89	68	148	306	183	49	11.1	3.9	0.3	(6.9)	32.5	2.1	3.0	10.0	0.2
TOWNSHIPS BOSANQUET	7,133	42,952	19,280	67.6	94.5	87.6	6.2	6.0	21.9	22.7	55.2	50	72	176	300	219	44	13.0	3.2	NIL	15.6	29.6	3.2	1.7	NIL	2.3
BRONX	4,136	14,862	29,243	93.2	82.4	72.9	16.9	6.1	31.3	26.0	47.5	114	98	239	451	203	67	14.0	7.0	NIL	(88.4)	(25.4)	3.7	2.3	35.2	5.2
DAWN	4,536	24,257	41,183	90.8	68.4	62.5	32.3	5.1	28.5	19.7	51.6	119	101	264	486	252	53	6.8	2.5	9.5	(9.5)	(4.9)	6.1	1.9	49.0	4.8
ENHISKILLLEN	4,528	26,635	29,594	90.6	91.9	86.3	9.8	3.8	30.8	19.3	45.7	138	99	254	491	164	111	19.4	6.7	3.0	(16.4)	19.1	1.7	1.9	3.1	6.9
EUPHEMIA	2,195	10,209	22,890	91.1	90.6	86.3	13.6	NIL	31.0	18.3	50.5	111	66	182	360	147	61	14.6	4.2	5.5	5.1	110.9	NIL	1.8	30.9	15.8
MCPEE	5,567	70,131	32,544	96.7	52.2	46.6	45.6	7.7	26.2	20.6	53.1	60	67	174	303	215	33	5.1	1.4	NIL	(10.7)	16.1	10.4	1.6	NIL	3.2
PLYMPTON	6,758	41,716	24,684	89.5	92.5	83.5	8.8	7.5	29.1	19.3	51.5	99	88	236	425	189	78	15.4	4.8	NIL	(0.4)	50.8	4.8	3.1	NIL	2.4
SARNIA	17,346	127,500	30,201	92.8	50.6	53.6	44.6	1.4	42.3	15.0	42.6	193	71	202	467	299	80	9.2	3.0	NIL	6.2	6.5	16.1	1.2	48.7	1.6
SOMBR	11,087	64,459	41,694	92.8	50.1	46.7	51.3	1.8	24.1	21.2	54.5	86	82	212	382	392	57	7.0	2.2	NIL	(20.4)	39.1	5.5	2.8	33.8	1.6
WARRICK	4,281	25,789	35,571	79.8	88.6	83.3	12.4	4.2	26.0	22.4	51.5	124	128	295	549	197	103	15.7	7.2	NIL	22.3	140.8	20.8	7.5	6.9	3.3
COUNTY CONTRA	N.A.	(570,418)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	39	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	359,220	1,110,672	28,183	90.2	64.0	57.8	38.3	3.7	50.2	8.3	41.4	186	33	166	386	237	47	7.0	2.1	3.0	(1.3)	9.2	4.6	1.7	13.8	0.8

# REVENUE FUND - revenues

## expenditures

### COUNTY OF LANARK

	EXPENSES					REVENUES										EXPENDITURES				
	General Admin.	Public Works	Police	Other Municipal	TOTAL	Property Taxes	Business Taxes	Other Taxes	Grants In-Aid	Other Revenues	Interest	Debt Service	Other Expenses	Capital Expenditures	Reserve	General Admin.	Public Works	Police	Other Municipal	TOTAL
COUNTY LANARK	NIL	NIL	NIL	NIL	853	NIL	45	545	384	17	1,032	28	1,413	157		NIL	NIL	44	44	154
SEPARATE TOWNS SMITHS FALLS	908	599	263	7	1,777	56	351	126	161	46	685	60	2,577	362		112	250	44	44	456
TOWNS																				
ALMONTE	389	117	41	10	558	21	154	39	8	4	208	112	895	142		14	41	14	73	73
CARLETON PLACE	509	193	79	98	879	26	249	78	NIL	8	334	129	1,368	236		33	121	32	146	146
PERTH	534	306	127	2	969	40	278	142	NIL	11	431	95	1,535	89		57	131	21	210	210
VILLAGES LANARK	55	15	5	NIL	75	1	20	17	NIL	NIL	36	7	119	12		8	NIL	6	15	15
TOWNSHIPS																				
BATHURST	163	17	3	4	187	1	41	104	NIL	NIL	145	17	349	27		5	NIL	4	9	9
BECKWITH	201	34	8	2	245	1	45	97	NIL	NIL	142	37	425	26		8	NIL	8	15	15
BURGESS, NORTH	106	4	NEGL	NIL	110	3	19	33	NIL	NIL	52	13	173	10		3	NIL	1	4	4
DARLING	44	4	1	NIL	49	NEGL	12	78	NIL	NIL	90	4	143	10		NEGL	NIL	1	1	1
DRUMMOND	193	10	2	NIL	205	NEGL	34	49	NIL	NEGL	83	17	306	18		5	NIL	5	10	10
ELMSLEY, NORTH	156	19	4	NIL	179	2	25	31	1	(1)	57	32	269	24		5	NIL	4	9	9
LANARK	94	3	NEGL	NIL	98	1	23	105	NEGL	NIL	129	10	238	21		12	NIL	3	15	15
LAVANT, DALHOUSIE, ETC.	105	5	1	NIL	110	3	21	90	NIL	NEGL	111	9	233	20		8	NIL	4	12	12
MONTAGUE	143	41	8	NIL	188	14	40	116	4	1	161	14	379	44		5	NIL	5	10	10
PAKENHAM	114	19	2	NIL	135	4	31	83	NIL	3	116	16	271	36		4	NIL	4	8	8
RAMSAY	221	23	14	2	259	7	45	130	NIL	3	178	35	479	33		9	NIL	5	14	14
SHERBROOKE, SOUTH	80	6	2	NIL	88	NEGL	18	35	NIL	NIL	53	7	146	17		NEGL	NIL	2	2	2
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(853)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(58)	(912)	(30)		N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	4,018	1,415	555	124	6,111	129	1,451	1,438	554	92	4,039	543	11,413	1,256		288	543	180	1,012	1,012

## EDUCATION

Separate  
\$000Secondary  
\$000Total  
\$000TOTAL  
EXPENDITURE  
\$000

Surplus

Account  
\$000

## COUNTY OF LANARK

COUNTY	9.4	NIL	NIL	6.4	NIL	15	15	762	NIL	19	1,914	N.A.	N.A.	N.A.	N.A.	N.A.	1,914	(1)	71
UNINCORPORATED TOWNS	4.2	NIL	1.9	4.91	10.4	4.4	1.7	31.1	15.8	13	1,915	N.A.	3.4	43	323	714	2,629	(52)	98
TOWNS	1.46	NIL	2.4	21.6	5.1	6.2	1.1	8.1	5	620	45	8.6	1.8	87	190	896	(1)	14	
ALMONTO	2.24	NIL	7.2	24.4	1.4	3.4	1.1	15.1	6	1,062	135	135	11	123	269	1,466	(98)	(145)	
CARLTON PLACE	2.4	NIL	2.6	1.4	1.7	5.7	4.3	4.1	11.4	911	140	187	24	177	387	1,478	57	85	
WILLOW	3.2	NIL	1	3.2	NIL	7	7	NEGL	1	NEGL	70	12	1.4	2	14	29	111	8	11
TOWNSHIP	1.45	NIL	5	15.1	NIL	1	1	1	1	1	189	40	5.6	2	48	107	336	13	70
DEARLINGTON	1.45	NIL	1.1	1.1	NIL	1	1	NEGL	2	2	206	57	8.1	2	70	154	417	8	36
ELMISTON NORTH	1.1	NIL	1.1	1.1	NIL	1	1	NEGL	1	1	69	29	3.1	7	32	69	186	(8)	19
ELMISTON NORTH	4.4	NIL	NIL	4.4	NIL	1	1	NEGL	1	NEGL	110	11	12	NEGL	12	28	144	(1)	11
ELMISTON NORTH	4.4	NIL	4.4	4.4	NIL	5	5	NEGL	1	NIL	112	47	6.2	2	53	117	276	29	24
ELMISTON NORTH	4.4	NIL	4.4	4.4	NIL	2	2	NEGL	6	1	106	45	6.3	4	56	123	274	(5)	28
ELMISTON NORTH	1.32	NIL	1.32	1.32	NIL	3	3	NEGL	1	1	172	23	25	1	24	50	244	(7)	8
LAURENCEVILLE, ETC.	1.1	NIL	1.1	1.1	NIL	3	3	NEGL	2	NEGL	151	28	2.4	2	30	60	239	(5)	11
LAURENCEVILLE	1.1	NIL	1.1	1.1	NIL	1	1	NEGL	1	1	238	46	6.2	4	56	122	408	(29)	19
LAURENCEVILLE	1.1	NIL	1.1	1.1	NIL	2	2	NEGL	1	1	182	27	2.8	NIL	24	52	261	9	43
LAURENCEVILLE	1.1	NIL	1.1	1.1	NIL	3	3	NEGL	2	2	273	57	7.2	4	63	138	468	12	29
LAURENCEVILLE	1.1	NIL	1.1	1.1	NIL	2	2	NEGL	1	1	79	20	2.6	NIL	23	50	148	NEGL	2
COUNTY TOTAL	139	N.A.	N.A.	139	N.A.	N.A.	N.A.	1,44	N.A.	N.A.	(69)	(643)	N.A.	N.A.	N.A.	N.A.	(912)	N.A.	N.A.
TOTAL	3,467	NIL	1.8	3,463	3.3	245	5.4	1,417	52	1.7	8,331	N.A.	1,317	124	1,213	2,654	10,984	(71)	430

General Government	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL OAN APPLICATIONS	FINANCERS		TOTAL CAPITAL OUTLAY												
								Enterprises	Other													
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000												
COUNTY OF LANARK																						
NIL	NIL	1+111	NIL	84	NIL	NIL	1+195	NIL	NIL	1+195	336	11	944	74	NIL	NIL	1+342	137	12071	LANARK		
2	3	518	769	2	NIL	1	1+297	NIL	NIL	1+297	124	NIL	62	547	NIL	NIL	1+367	70	1+4314	SEWARD TOWNSHIP SHERIDAN TOWNSHIP		
15	5	150	25	NIL	10	NIL	210	NIL	NIL	210	40	2	1	NIL	NIL	40	240	20	113	TOWNSHIP		
12	10	46	NIL	NIL	10	233	356	NIL	NIL	356	130	14	NIL	70	NIL	NIL	226	(110)	(239)	EARLTON PLACE		
1	13	50	NIL	NIL	50	115	237	NIL	NIL	237	173	NIL	20	30	NIL	NIL	239	2	145	PERT-		
NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	3	5	NIL	NIL	4	NIL	NIL	9	6	25	VILLAGES LANARK		
1	NIL	134	NIL	NIL	NIL	NIL	134	NIL	NIL	134	4	NIL	288	4	NIL	NIL	134	119	(70)	TOWNSHIP		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	25	NIL	34	NIL	NIL	NIL	4	NIL	NIL	WATERLOO		
NIL	NIL	39	NIL	NIL	NIL	NIL	39	NIL	NIL	39	25	NIL	34	NIL	NIL	NIL	4	NIL	NIL	WATERLOO		
NIL	NIL	17	NIL	NIL	NIL	NIL	17	NIL	NIL	17	10	NIL	1	NIL	NIL	NIL	4	NIL	NIL	WATERLOO		
NIL	NIL	147	NIL	NIL	NIL	NIL	147	NIL	NIL	147	5	NIL	40	1	NIL	NIL	147	147	147	WATERLOO		
NIL	NIL	22	NIL	NIL	NIL	NIL	22	NIL	NIL	22	11	NIL	40	12	NIL	NIL	40	40	40	WATERLOO		
NIL	8	NIL	NIL	NIL	NIL	NIL	8	NIL	NIL	8	4	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	WATERLOO		
NIL	7	7	1	NIL	NIL	NIL	15	NIL	NIL	15	9	NIL	4	NIL	NIL	NIL	15	NIL	NIL	WATERLOO		
2	NIL	60	NIL	NIL	5	NIL	64	NIL	NIL	64	41	NIL	37	NIL	NIL	NIL	64	NIL	NIL	WATERLOO		
NEG	4	17	NIL	NIL	201	NIL	202	NIL	NIL	202	24	17	55	204	10	44	247	17	17	WATERLOO		
NIL	NIL	13	NIL	NIL	NIL	NIL	13	NIL	NIL	13	1	NIL	NIL	17	10	NIL	30	1	1	WATERLOO		
NIL	NIL	64	NIL	NIL	6	NIL	70	NIL	NIL	70	17	NIL	40	NIL	NIL	NIL	70	NIL	NIL	WATERLOO		
N.A.	N.A.	(5)	N.A.	N.A.	N.A.	N.A.	(5)	N.A.	N.A.	(5)	N.A.	N.A.	N.A.	5	N.A.	N.A.	(5)	N.A.	N.A.	WATERLOO		
13	55	2+430	795	86	359	349	+107	NIL	73	+140	931	24	2470	1074	71	134	4789	4	11684	TOTAL		

## COUNTY OF LANARK



# COUNTY OF LANARK

	LONG TERM LIABILITIES							NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL					
											GENERAL MUNICIPAL				TOTAL		GENERAL MUNICIPAL				TOTAL	
	Municipal \$M	Municipal \$M	Rd. \$M	Water \$M	Total Net D.F.B. \$M	General Municipal \$M	Municipal \$M	Municipal \$M	Municipal \$M	TOTAL \$M	Debt service \$M	per household \$	Residential per household \$	Equal ized assessment \$	per household \$	per household etc. unfunded \$	Own current expenditure %	Own \$M	per household \$	Residential per household \$	per household \$	
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$	\$	\$	\$	\$	%	\$	\$	\$	\$	\$
COUNTY OF LANARK																						
COUNTY LANARK	474	33	356	NIL	356	356	NIL	52	NIL	52	0.2	25	N.A.	0.2	25	40	2.7	6.1	3	NIL	3	
SEPARATE TOWNS SMITHS FALLS	1,298	381	823	NIL	823	820	3	208	20	228	1.3	240	123	1.3	241	626	10.8	19.5	61	31	66	
TOWNS ALMONTE	710	585	525	20	505	459	46	121	14	135	2.7	377	268	3.0	416	517	19.4	41.7	99	70	111	
CARLETON PLACE	840	461	357	NIL	357	245	111	56	34	89	1.0	134	87	1.5	195	327	5.2	10.9	30	19	48	
PERTH	1,079	517	658	NIL	658	215	443	31	59	90	0.6	103	57	1.9	315	315	3.4	6.9	14	8	43	
VILLAGES LANARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
TOWNSHIPS BATHURST	472	584	31	NIL	31	31	NIL	5	NIL	5	0.3	38	34	0.3	38	136	2.6	8.6	6	5	6	
BECWITH	224	202	65	NIL	65	65	NIL	10	NIL	10	0.4	58	48	0.4	58	58	4.7	16.4	8	7	8	
BURGESS, NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DAWING	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
DRUMMOND	292	264	41	NIL	41	41	NIL	2	NIL	2	0.3	40	37	3.3	40	100	1.4	2.5	1	1	1	
ELMSLEY, NORTH	182	245	20	NIL	20	20	NIL	3	NIL	3	0.1	27	23	0.1	27	27	2.5	7.6	3	3	3	
LANARK	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
LAVANT, DALHOUSIE, ETC.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MONTAGUE	70	86	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
PAKENHAM	364	869	95	NIL	95	95	NIL	8	NIL	8	2.0	227	192	2.0	227	331	3.2	8.5	13	11	13	
RAMSAY	45	62	45	NIL	45	45	NIL	12	NIL	12	0.3	62	53	0.3	62	83	4.5	15.8	17	14	17	
SHERBROOKE, SOUTH	2	3	2	NIL	2	2	NIL	1	NIL	1	NEGL	3	2	NEGL	3	3	0.8	2.3	1	1	1	
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	6,054	346	3,419	20	2,499	2,395	604	506	127	633	1.0	137	91	1.2	171	279	6.0	13.4	28	19	36	

HOUSEHOLDS	POPULATION						REVENUE FUNDS														CAPITAL FUNDS										TOTAL			
	TOTAL	4.5 under	5 to	20-64	65 & over	Per household	General Government	Protection	Trans- portation	Environ- ment	Health & Social	Recre- ation	Planning	Water	Sewer	Storm water	Fire	Misc.	Total	Debt Service	Debt Principal	Debt Interest	Total	Capital Expend.	Debt Service	Debt Principal	Debt Interest	Total	Total	Total				
14,073	33,008	6.4	28.2	52.9	12.3	2.3	6.2	0.7	49.5	0.7	39.7	NIL	0.9	44.5	NIL	53.9	1.4	26.4	78.4	6.6	NIL	22	37.0	135	84	198						COUNTY LANARK		
3,407	9,371	5.7	25.5	56.4	12.2	2.7	18.9	21.2	25.6	9.1	16.1	8.2	0.6	55.6	2.9	35.7	3.1	8.0	47.8	49.5	NIL	30	9.7	562	380	912						SEPARATE TOWNS SMITHS FALLS		
1,214	3,706	6.7	29.6	50.8	12.6	3.0	22.9	11.7	34.7	14.7	1.8	13.1	0.7	46.6	3.3	32.9	18.1	29.5	14.2	NIL	42.3	51	21.4	510	173	634						TOWNS CAMBRIE		
1,621	5,025	6.3	25.7	52.9	14.9	2.7	22.2	17.4	27.8	15.2	1.9	14.4	1.7	47.8	2.4	31.4	12.1	24.2	NIL	31.4	NIL	42	22.4	443	145	703						CAMBRIDGE PLACE		
2,045	5,472	5.6	25.6	52.2	16.4	2.6	9.7	23.2	34.4	10.2	1.4	9.1	12.5	44.3	4.3	47.3	17.4	73.0	10.7	18.1	NIL	82	18.4	436	113	467						RENTON		
288	826	5.8	29.5	51.0	13.5	2.8	17.7	21.0	45.9	10.5	NEGL	4.5	NEGL	58.0	0.9	52.1	9.7	174.7	NIL	150.5	NIL	17	12.3	242	9	235						VILLAGES LANARK		
808	2,100	6.3	29.4	49.1	15.0	2.5	14.2	4.6	70.1	1.8	1.8	2.4	1.2	30.6	1.3	76.7	4.7	4.1	77.9	3.4	NIL	8	9.5	234	386	393						TOWNSHIPS		
1,103	1,948	7.3	27.9	55.2	9.7	1.7	12.6	7.5	77.1	1.5	NEGL	2.9	2.9	28.4	1.4	64.9	1.4	42.0	NIL	2.7	107.2	42	42.0	187	4	195						SATIMBAST		
797	590	4.9	33.2	49.4	12.3	3.7	10.9	5.2	82.2	1.2	NIL	2.1	NIL	36.8	3.4	54.6	4.3	80.9	80.9	NIL	NIL	25	73.1	111	49	135						SECONTON		
399	266	5.2	29.3	53.0	12.4	3.6	4.2	7.7	84.2	1.1	NEGL	2.7	NEGL	17.9	1.1	41.6	3.4	42.0	44.4	NIL	NIL	NIL	NIL	275	43	119						BURROUSE NORTH		
1,026	1,700	6.4	31.7	50.7	11.1	1.6	16.3	4.1	54.4	4.1	NEGL	2.7	NIL	57.6	1.1	73.3	15.1	2.5	22.8	11.1	16.1	4	7.2	149	177	274						CAMBRIE		
744	1,791	7.6	31.1	54.6	9.5	2.4	22.3	8.5	57.7	1.4	NIL	4.7	2.9	33.6	1.5	53.6	30.0	50.6	222.0	94.0	NIL	14	30.7	143	29	157						ELMSLEY NORTH		
497	811	3.4	27.1	57.2	12.2	1.6	12.0	6.6	76.7	1.4	0.2	0.8	0.4	22.2	0.3	74.8	5.8	100.0	NIL	NIL	NIL	16	20.8	345	16	345						LANARK		
745	961	4.6	26.2	53.9	15.1	1.2	13.2	8.0	75.4	1.7	NEGL	1.3	NEGL	22.0	2.0	73.5	5.7	61.6	38.3	NIL	NIL	12	27.8	202	20	210						LAVANT DA HOUSE, ETC.		
806	4,132	7.5	29.0	56.2	7.0	5.1	18.6	4.1	69.8	NIL	0.2	4.7	2.3	20.1	6.7	67.6	5.9	60.2	39.7	NIL	NIL	50	44.4	295	43	324						MONTAGUE		
419	1,204	7.1	28.5	52.8	11.4	2.8	19.6	4.8	69.4	0.9	NIL	5.3	0.1	37.3	2.0	63.8	8.5	11.9	18.5	35.3	21.7	84	22.1	434	707	1061						RAVENHAW		
726	1,976	7.0	30.2	52.8	9.7	2.7	12.2	5.0	77.2	1.0	0.8	3.0	0.5	28.9	2.3	65.2	12.9	3.7	NIL	59.4	59.4	1	1.5	375	44	418						RAVENHAW		
595	500	4.6	26.8	54.8	13.8	0.8	21.6	2.2	66.4	2.6	1.0	5.6	0.2	36.0	0.6	67.1	8.0	14.3	85.6	NIL	NIL	16	35.5	131	117	232						SHEPPHROCKE, SOUTH		
(14,073)	(33,008)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY CONTRA		
17,480	42,379	6.2	27.6	53.6	12.3	2.4	15.0	12.1	44.2	6.9	13.2	6.3	2.0	41.7	2.1	48.4	6.9	22.8	48.2	24.0	5.0	54	25.3	476	239	662						TOTAL		

# COUNTY OF LANARK

COUNTY LANARK	N.A.	171,602	12,193	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	25	N.A.	N.A.	N.A.	N.A.	N.A.	(0.1)	8.2	NEGL	1.3	60.3	5.3
SEPARATE TOWNS SMITHS FALLS	19,312	62,096	18,226	88.2	56.9	51.1	48.5	0.3	59.9	N.A.	40.0	159	NIL	107	266	189	18	3.5	0.8	7.8	(4.8)	9.2	0.1	1.0	60.6	12.3
TOWNS ALMONTE	3,430	16,570	13,649	81.4	75.8	69.8	26.3	1.8	51.9	13.9	34.1	163	45	111	320	150	49	10.8	4.0	3.5	(0.3)	4.7	NEGL	1.9	0.5	1.8
CRAWFORD	5,339	22,810	12,529	92.3	71.0	57.9	30.9	11.1	57.7	17.7	31.4	146	33	98	279	174	91	18.9	6.6	21.0	(19.2)	(28.5)	2.4	0.8	105.2	5.1
CRAWFORD PLACE RENT	7,383	33,108	15,879	87.4	81.5	55.1	44.6	7.1	46.4	14.4	39.1	118	37	100	256	177	27	5.9	2.4	NIL	12.6	18.8	6.7	1.4	20.8	1.0
VILLAGES LANARK	658	2,531	8,788	89.5	78.7	73.3	26.6	NIL	54.2	7.4	36.2	103	14	72	190	90	55	21.1	7.1	1.1	19.5	25.9	6.3	2.6	NIL	1.4
TOWNSHIPS BATHURST	1,902	9,895	12,196	95.6	92.9	87.1	10.8	1.9	31.1	11.2	57.6	60	23	118	201	89	46	19.9	8.7	5.3	22.8	119.6	15.1	4.6	20.2	6.7
BECKWITH	2,262	13,000	11,786	96.8	87.1	82.2	16.8	0.8	24.3	17.2	58.3	43	31	107	182	125	35	16.1	6.3	5.0	13.4	61.0	7.7	3.3	NIL	3.4
BURGESS, NORTH	1,186	6,412	8,405	81.7	98.4	90.3	3.0	NIL	24.8	14.0	61.0	33	16	81	133	186	12	9.0	3.0	16.0	(29.6)	67.6	20.6	2.7	NIL	NIL
DARLING	490	2,409	6,639	96.5	91.2	88.9	11.0	NIL	40.3	10.1	49.4	44	11	54	109	184	20	16.5	6.3	12.2	(6.9)	54.6	12.2	2.3	NIL	0.3
DRUMMOND	2,148	10,377	10,114	97.2	96.8	94.1	5.8	NIL	30.4	11.6	57.7	57	22	108	188	120	33	16.6	5.9	8.7	46.7	39.1	13.9	12.5	NIL	NIL
ELMSLEY, NORTH	1,821	11,381	10,297	94.0	91.3	87.4	12.5	NIL	20.0	14.5	65.4	42	30	137	210	99	51	21.3	10.5	13.1	(19.4)	76.8	47.1	2.0	NIL	0.1
LANARK	1,059	4,770	9,597	97.8	98.4	94.0	3.9	NIL	38.9	10.6	50.5	73	20	95	189	121	17	8.7	2.4	23.1	(17.5)	22.1	3.2	2.0	44.0	3.6
LAVANT, DALHOUSIE, ETC.	1,235	5,744	7,710	94.6	98.1	95.2	4.7	NIL	30.1	17.1	52.7	42	24	74	140	114	28	19.2	7.1	23.5	(16.3)	34.2	NIL	2.1	39.6	7.7
MONTAGE	1,972	9,960	12,357	93.3	83.6	76.1	23.8	NIL	26.5	10.8	63.6	45	19	112	177	45	37	16.1	3.4	NIL	(60.5)	33.3	10.1	1.8	41.9	2.4
PARKWAY	1,423	4,743	11,319	100.0	87.4	84.5	15.4	NIL	50.3	9.5	40.0	137	26	109	272	112	61	19.0	10.6	NIL	13.9	63.5	4.2	1.8	51.3	0.5
PANSAY	2,384	13,027	17,943	94.8	88.8	85.2	14.1	0.8	30.5	16.7	52.7	91	51	161	304	131	32	9.1	1.9	17.8	14.7	36.5	5.4	1.8	21.3	6.0
SHERBOURNE, SOUTH	834	4,659	7,830	100.0	92.9	91.3	8.6	NIL	32.1	11.5	56.2	43	15	76	135	176	16	11.2	4.6	10.0	0.6	6.0	1.6	1.3	54.8	9.1
COUNTY CONTRA	N.A.	(171,602)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	25	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	50,030	233,698	13,369	90.5	72.2	85.7	32.2	2.0	47.6	9.3	43.0	106	21	101	229	144	37	10.6	3.8	10.6	(1.8)	11.4	3.7	1.3	50.7	6.2

# COUNTY OF LEEDS & GRENVILLE

	EXPENSE					REVENUE					TOTAL					BALANCE				
	Residential System \$000	Commercial System \$000	Industrial System \$000	Other System \$000	Total \$000	Operating Revenue \$000	Investment Revenue \$000	Interest Revenue \$000	Other Revenue \$000	Total Revenue \$000	Operating Expenses \$000	Investment Expenses \$000	Interest Expenses \$000	Other Expenses \$000	Total Expenses \$000	Operating Balance \$000	Investment Balance \$000	Interest Balance \$000	Other Balance \$000	Total Balance \$000
COUNTY LEEDS AND GRENVILLE	NIL	NIL	NIL	NIL	915	NIL	67	1,002	NIL	24	1,773	376	3,063	256	NIL	NIL	27	27		
CITIES																				
BROCKVILLE	2,098	1,505	717	76	4,396	117	790	229	204	19	1,239	109	5,991	471	460	833	102	1,295		
SEPARATE TOWNS																				
GAHANADUE	497	309	175	24	1,005	10	123	59	63	5	250	67	1,026	129	35	144	18	297		
PRESOTT	325	265	111	133	834	47	266	40	61	9	390	86	1,365	160	37	147	18	357		
TOWNS																				
KEMPTVILLE	282	97	33	10	422	4	93	34	12	7	151	99	679	94	21	54	20	95		
VILLAGES																				
ATHENS	74	19	5	1	99	1	30	14	4	NIL	45	8	153	30	8	10	5	23		
CARDINAL	113	137	68	NIL	318	8	25	17	3	NIL	45	58	260	31	11	24	7	52		
MERRICKVILLE	63	19	6	3	91	3	133	11	6	7	144	14	249	30	8	2	10	20		
NEWBORD	21	7	2	NIL	29	1	4	3	2	NIL	14	4	48	9	1	NIL	2	3		
WESTPORT	51	21	7	49	128	1	14	44	1	NIL	100	14	244	23	41	NIL	3	44		
TOWNSHIPS																				
AUGUSTA	390	364	184	2	940	1,110	73	1,41	37	2	252	58	1,251	42	64	NIL	15	83		
BASTARD & SOUTH BURGESS	257	33	10	1	301	1	46	44	2	NIL	107	12	421	37	15	NIL	11	26		
CROSBY, NORTH	62	6	NIL	NIL	68	1,150	10	10	3	1	54	7	163	15	6	NIL	NIL	2		
CROSBY, SOUTH	150	24	7	NIL	181	11	11	14	5	NIL	17	22	274	27	11	NIL	4	14		
EDWARDSBURGH	276	68	17	NEGL	367	13	11	14	21	2	210	59	726	65	7	NIL	11	10		
ELIZABETHTOWN	344	105	19	NIL	468	1,11	143	12	12	NIL	276	30	859	54	14	NIL	12	29		
ELMSLEY, SOUTH	195	22	7	NIL	224	3	25	24	1	NIL	49	18	309	27	3	NIL	2	4		
ESCOTT, FRONT OF	122	18	2	NIL	142	1	10	22	7	NIL	49	13	184	13	2	NIL	1	3		
GOWER, SOUTH	93	4	1	1	99	1	10	27	2	NIL	31	7	101	14	3	NIL	NIL	3		
KITLEY	93	21	3	NIL	117	1	47	181	7	NIL	244	10	323	13	9	NIL	2	11		
LEEDS & LANSDOVNE, FRONT OF	345	133	16	NEGL	494	4	64	104	17	1	184	55	692	34	31	NIL	11	62		
LEEDS & LANSDOVNE, REAR OF	195	18	4	NIL	217	2	44	13	19	NIL	106	16	340	85	8	NIL	6	14		
OXFORD (ON RIDEAU)	197	24	5	1	227	10	31	64	27	NIL	170	19	432	26	8	NIL	4	11		
WOLFORD	72	6	1	NIL	79	1	10	64	2	4	92	5	147	12	4	NIL	1	5		
YONGE, FRONT OF	102	37	8	NIL	147	1	27	22	1	NEGL	53	5	206	23	6	NIL	3	4		
YONGE & ESCOTT, REAR OF	86	4	1	NIL	91	NEGL	19	75	4	NIL	94	7	198	17	2	NIL	2	4		
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(915)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(65)	(979)	N.A.	N.A.	N.A.	N.A.	N.A.		
TOTAL	6,502	3,360	1,409	299	11,570	364	1,424	3,340	538	70	6,404	1,194	19,326	1,736	868	1,014	291	2,113		

# COUNTY OF LEEDS & GRENVILLE

COUNTY	2019	NIL	NIL	2019	NIL	NIL	NIL	209	3	27	3,001	N.A.	N.A.	N.A.	N.A.	N.A.	3,001	63	163
LEEDS AND GRENVILLE																			
CITIES	902	NIL	183	1,145	513	159	672	459	371	43	4,355	N.A.	786	63	716	1,565	5,921	70	314
BOCKENVILLE																			
SEPARATE TOWNS	244	NIL	16	262	149	42	191	104	64	10	1,008	N.A.	207	38	205	450	1,058	(32)	48
GAVERDALE	243	NIL	16	269	173	37	209	111	119	10	1,092	N.A.	157	21	148	327	1,419	(54)	30
PRESTON																			
TOWNS	110	NIL	NIL	106	34	20	54	22	86	3	460	50	81	7	73	161	672	7	40
HEATHVILLE																			
VILLAGES	31	NIL	NIL	31	NIL	7	7	5	1	4	101	18	25	NIL	21	45	161	(8)	(3)
ATHENS	31	NIL	NIL	70	43	NIL	43	19	16	54	274	47	76	NIL	63	139	460	NEGL	10
CARDINAL	111	NIL	NIL	111	4	8	12	7	9	10	199	11	15	1	13	29	240	9	22
MEASCHVILLE	21	NIL	NIL	21	NIL	5	5	3	1	NIL	42	6	6	1	5	12	57	(9)	8
NEARNS	96	NIL	NIL	96	53	7	60	1	4	1	229	12	15	4	10	34	276	(32)	10
NESTCHT																			
TOWNSHIPS	296	NIL	6	303	NIL	10	10	51	18	11	517	164	289	7	248	544	1,225	26	83
AUGUSTA	173	NIL	1	174	NIL	10	10	3	28	6	213	53	88	NEGL	74	162	426	(6)	12
BASTARD & SOUTH BURGESS	51	NIL	NIL	51	NIL	1	1	4	1	2	76	19	28	7	29	64	158	5	3
CROSBY & NORTH	71	NIL	1	73	NIL	2	2	7	4	NIL	126	31	63	NEGL	50	113	270	5	36
CHURCH & SOUTH	251	NIL	5	255	NIL	10	10	28	60	12	449	81	101	6	90	198	728	(11)	6
ELKHARTSHURM	271	NIL	2	272	NIL	16	16	20	10	4	466	103	180	9	157	346	855	4	17
ELIZABETHTOWN	57	NIL	NIL	57	NIL	12	12	10	2	4	116	40	88	3	70	162	318	(8)	36
ELMSLEY & SOUTH																			
ESCOTT, FRONT OF	58	NIL	NIL	54	NIL	3	3	9	2	2	90	23	37	NIL	31	69	182	2	(1)
GOVERN, SOUTH	26	NIL	3	29	NIL	1	1	3	1	NIL	53	14	19	2	18	39	106	(6)	19
KITELY	149	NIL	NIL	149	NIL	2	2	7	3	3	233	23	34	3	31	324	(2)	26	18
LEEDS & LANSDOWNE, FRONT OF	197	NIL	NEGL	198	NIL	11	11	14	20	5	324	85	158	3	132	293	701	(9)	14
LEEDS & LANSDOWNE, REAR OF	109	NIL	NIL	109	NIL	10	10	24	1	4	245	42	73	NIL	61	134	421	(81)	4
LEEDS (ON RIDEAU)	159	NIL	5	164	NIL	4	4	36	7	2	252	63	69	7	64	140	435	(2)	14
WOLFORD	70	NIL	NIL	70	NIL	3	3	3	12	3	107	19	26	NEGL	21	47	173	(26)	14
YONGE, FRONT OF	46	NIL	NIL	46	NIL	13	13	5	2	2	69	25	47	NIL	40	87	211	(5)	16
YONGE & ESCOTT, REAR OF	46	NIL	NIL	46	NIL	2	2	5	1	1	115	16	34	NIL	25	60	191	8	26
COUNTY CONTRA	(62)	N.A.	N.A.	(62)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(62)	(918)	N.A.	N.A.	N.A.	N.A.	(979)	N.A.	N.A.
TOTAL	6,312	NIL	240	6,552	969	394	1,363	1,230	845	222	14,121	N.A.	2,703	184	2,401	5,289	19,410	(82)	919

## CAPITAL FUND Applications

General Government	Production	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL OWN APPLICATIONS	EXPENDITURES		TOTAL CAPITAL OUTLAY	REVENUE FUND	TOTAL	SOURCES		TOTAL SOURCES	BALANCE	CITY OF LEEDS & GRENVILLE
								Enterprise	Other				GRANTS	SOURCES			
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
0	NIL	1+604	NIL	NIL	NIL	NIL	1+612	NIL	NIL	1+612	1+347	NIL	NIL	200	NIL	1+612	NIL
17	26	429	725	NIL	24	76	1+297	324	NIL	1+621	103	1+9	NIL	294	NIL	1+339	1+850
NIL	9	28	304	NIL	5	NIL	346	112	NIL	458	41	3	NIL	34	NIL	83	(375)
NEGL	10	50	NIL	NIL	79	NIL	139	NIL	NIL	139	67	28	NIL	9	NIL	336	(366)
1	25	20	103	NIL	5	NIL	193	30	NIL	183	51	NIL	NIL	3	NIL	190	(24)
1	5	NIL	NIL	NIL	NIL	NIL	6	NIL	NIL	6	3	NIL	NIL	3	NIL	9	NIL
NIL	NIL	33	115	NIL	NEGL	54	201	NIL	NIL	201	106	NIL	NIL	NIL	NIL	106	(31)
NIL	3	NIL	6	NIL	NIL	NIL	6	NIL	NIL	6	6	NIL	NIL	NIL	NIL	6	NIL
NIL	NIL	21	NIL	NIL	2	NIL	23	NIL	NIL	23	15	NIL	NIL	NIL	NIL	23	NIL
NIL	42	NIL	NIL	NIL	1	NIL	42	NIL	NIL	42	42	NIL	NIL	NIL	NIL	42	NIL
NIL	5	47	NIL	NIL	5	NIL	96	NIL	NIL	85	25	NIL	NIL	NIL	NIL	62	(3)
NIL	7	264	NIL	NIL	22	NIL	293	NIL	NIL	293	32	NIL	NIL	24	NIL	10	(14)
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	(2)
NEGL	3	58	NIL	NIL	NIL	NIL	61	NIL	NIL	61	30	NIL	NIL	NIL	NIL	NIL	NIL
1	62	4	NIL	NIL	36	NIL	102	NIL	NIL	17	119	14	NIL	NIL	NIL	114	(4)
NIL	17	85	NIL	NIL	NIL	NIL	102	NIL	NIL	102	13	NIL	NIL	NIL	NIL	117	(11)
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
NIL	NIL	17	NIL	NIL	NIL	NIL	17	NIL	NIL	17	17	NIL	NIL	NIL	NIL	17	NIL
1	NIL	1	NIL	NIL	NIL	NIL	2	NIL	NIL	1	2	NIL	NIL	NIL	NIL	(1)	NIL
NIL	NIL	102	NIL	NIL	NIL	NIL	102	NIL	NIL	102	1	NIL	NIL	NIL	NIL	102	NIL
NIL	20	307	NIL	NIL	15	NIL	342	NIL	NIL	342	34	NIL	NIL	NIL	NIL	376	(5)
NEGL	NIL	177	NIL	NIL	NIL	NIL	177	NIL	NIL	177	22	NIL	NIL	NIL	NIL	199	(22)
1	NIL	24	NIL	NIL	NEGL	NIL	25	NIL	NIL	25	9	NIL	NIL	NIL	NIL	34	(4)
NIL	NIL	16	NIL	NIL	NIL	NIL	16	NIL	NIL	16	16	NIL	NIL	NIL	NIL	32	NIL
NIL	NIL	NIL	8	NIL	NIL	NIL	8	NIL	NIL	14	8	NIL	NIL	NIL	NIL	22	NIL
NIL	NIL	46	NIL	NIL	NIL	NIL	46	NIL	NIL	46	NIL	NIL	NIL	NIL	NIL	46	NIL
N.A.	N.A.	(1)	N.A.	N.A.	N.A.	N.A.	(1)	N.A.	(1)	(2)	N.A.	N.A.	N.A.	2	N.A.	(2)	N.A.
30	233	3+330	1+258	NIL	194	129	5+175	466	52	5+693	2+002	294	1+000	200	1+1	1+403	5+670
																(23)	(1+502)
																	TOTAL

## COUNTY OF LEEDS &amp; GRENVILLE



# COUNTY OF LEEDS & GRENVILLE

COUNTY LEEDS AND GRENVILLE	750	38	476	NIL	476	NIL	476	75	NIL	75	NIL	NIL	N.A.	0.1	24	24	2.5	8.2	3	NIL	3
CITIES BROCKVILLE	6,970	994	5,875	NIL	5,875	4,129	1,746	633	238	871	2.8	588	281	4.0	837	956	14.5	21.8	90	43	124
SEPARATE TOWNS GANANQUE PRESCOTT	1,122 1,004	601 585	939 389	58 NIL	881 389	580 361	293 28	81 82	40 14	121 95	1.3 1.1	315 210	1.46 97	1.9 1.2	472 226	669 262	8.0 7.4	12.6 16.2	43 47	20 22	64 55
TOWNS KEMPTVILLE	1,042	1,155	654	NIL	654	338	316	39	50	88	2.0	375	256	3.9	725	866	8.3	17.6	42	29	97
VILLAGES ATHENS	377	1,310	32	NIL	32	32	NIL	5	NIL	5	0.7	84	63	1.7	84	84	4.7	10.5	12	9	12
CANDLER	196	249	196	NIL	196	140	55	17	9	26	1.0	214	77	1.5	299	347	6.2	12.3	26	9	40
NEWICKVILLE	119	348	18	NIL	18	NIL	18	NIL	5	5	NIL	NIL	NIL	0.6	51	51	NIL	NIL	NIL	NIL	14
NEWBORO	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WESTPORT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
TOWNSHIPS AUGUSTA	710	393	64	NIL	64	64	NIL	6	NIL	6	0.1	35	14	0.1	35	43	1.1	2.4	3	1	3
BASTARD & SOUTH BURGESS	97	65	36	NIL	36	36	NIL	7	NIL	7	0.1	20	17	0.1	20	21	3.0	6.3	4	3	4
CROSBY, NORTH	175	261	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
CROSBY, SOUTH	658	629	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
EDWARDSBURGH	466	324	46	NIL	46	46	NIL	9	NIL	9	0.2	31	24	0.2	31	51	2.0	8.7	6	4	6
ELIZABETHTOWN	525	257	10	NIL	10	10	NIL	2	NIL	2	NEGL	4	3	NEGL	4	10	0.4	1.6	NIL	NIL	NIL
ELMSLEY, SOUTH	46	39	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
ESCOTT, FRONT OF	133	240	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
GOHER, SOUTH	72	227	7	NIL	7	7	NIL	1	NIL	1	0.1	22	20	0.1	22	25	2.5	21.6	4	3	4
KITLEY	176	317	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
LEEDS & LANSLOWNE, FRONT OF	87	25	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL	NEGL	NIL	NIL	NEGL	NIL	12	NEGL	0.1	NIL	NIL	NIL
LEEDS & LANSLOWNE, REAR OF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
OXFORD (ON RIDEAU)	176	172	57	NIL	57	57	NIL	14	NIL	14	0.4	55	48	0.4	55	62	5.4	23.3	13	11	13
MOLFORE	37	16	16	NIL	16	16	NIL	2	NIL	2	0.3	37	34	0.3	37	37	2.2	12.9	5	5	5
YONGE, FRONT OF	310	432	6	NIL	6	6	NIL	NIL	NIL	NIL	NEGL	8	5	NEGL	8	8	NIL	NIL	NIL	NIL	NIL
YONGE & ESCOTT, REAR OF	8	16	8	NIL	8	8	NIL	NIL	NIL	NIL	0.1	16	15	0.1	16	16	NIL	NIL	NIL	NIL	NIL
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	15,196	503	8,821	58	8,763	5,832	2,931	973	355	1,328	1.1	193	111	1.7	290	340	6.8	14.8	32	18	44

DEMOGRAPHICS							REVENUE FUND expenditures										revenues										CAPITAL FUND sources										EXPENDITURES PER HOUSEHOLD						COUNTY OF LEEDS & GRENVILLE																																																																																																																																																																																																																																																																																																																																																																																																																								
HOUSEHOLDS	POPULATION						expenditures										revenues										sources										PER HOUSEHOLD																																																																																																																																																																																																																																																																																																																																																																																																																														
	TOTAL	45 under	5-9	20-65	65+	75+	GENERAL	WATER	SEWER	TRASH	STREET	LIBRARY	RECREATION	COMMUNITY	ADMIN.	OTHER	PROPERTY	SALES	TRANS.	FEES	PERMITS	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES		FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES	FEES	CHARGES

## COUNTY OF LEEDS & GRENVILLE

# COUNTY OF LEEDS & GRENVILLE

COUNTY LEEDS AND GRENVILLE	N.A.	285,016	14,558	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20	N.A.	N.A.	N.A.	N.A.	6.8	17.7	NIL	1.5	43.6	5.6
CITIES BROCKVILLE	29,360	145,360	20,733	91.8	53.2	46.9	51.3	1.7	65.0	N.A.	34.9	191	NIL	105	297	224	18	2.8	0.5	9.3	2.4	10.8	10.0	1.8	NIL	0.6
SEPARATE TOWNS WATERLOO PRESCOTT	1,785 7,846	10,000 17,644	2,400 9,762	41.7 92.7	45.0 62.7	52.0 58.0	2.0 15.4	55.0 66.1	N.A. N.A.	41.3 38.8	154 94	NIL N.A.	112 114	206 189	211 168	95 32	16.3 6.6	5.9 3.2	25.2 NIL	(5.0) (10.7)	7.1 5.9	9.1 8.5	2.8 1.6	NIL N.A.	NEG.	
TOWNS HEMPHILL	3,171	16,602	18,405	91.7	74.1	66.8	30.8	2.2	51.7	9.6	38.6	158	30	123	312	176	34	7.3	3.7	NIL	3.2	18.4	19.7	2.0	NIL	NEG.
VILLAGES ATHERTON CARDINAL HEMPHILLVILLE NEEDHAM WESTPORT	1,035 2,800 402 410 803	4,349 12,959 2,700 1,100 3,069	11,659 19,045 7,694 921.4 13,317	100.0 100.0 91.4 92.4 78.0	81.8 42.1 77.1 74.5 68.8	74.5 34.2 69.8 70.8 39.7	24.5 63.7 27.3 29.4 22.0	1.0 N.A. 3.7 NIL 38.2	45.7 44.5 61.1 51.1 65.2	7.4 104.4 6.3 7.3 7.2	46.7 44.9 32.6 41.6 27.4	92 76 110 71 63	14 17 11 10 22	43 77 61 57 84	198 172 183 130 190	94 169 101 107 202	32 36 58 45 119	12.0 7.6 22.2 23.2 24.9	4.5 3.6 6.4 11.1 8.4	4.1 3.6 NIL 3.1 3.1	(17.3) 7.1 5.8 (62.8) (38.0)	(7.5) 0.1 22.2 50.6 12.3	13.4 0.1 13.4 29.1 2.3	0.9 1.1 1.2 1.3 41.1	92.3 50.8 NIL NIL NIL	3.4 4.4 0.3 7.5 7.5
TOWNSHIPS A. J. J. J. B. J. J. J. & SOUTH BURGESS C. J. J. J. NORTH C. J. J. J. SOUTH D. J. J. J. NORTH E. J. J. J. SOUTH F. J. J. J. NORTH G. J. J. J. SOUTH	11,937 3,804 1,122 2,374 1,000 2,194 2,412	59,155 17,424 6,370 10,384 13,900 33,104 14,018	27,617 11,628 9,529 9,927 13,900 10,219 12,534	97.6 97.5 95.3 96.1 93.4 95.2 96.3	45.5 91.5 95.3 86.1 87.7 92.0 86.3	41.5 85.3 91.8 83.1 76.5 75.5 84.7	54.2 14.4 6.1 10.6 23.4 64.4 13.2	0.2 0.1 NIL NIL NEG. NIL NIL	26.7 34.0 24.2 27.8 28.8 20.7 15.9	15.4 11.9 9.5 9.5 17.7 11.1 15.2	57.7 54.0 65.7 62.5 53.4 66.1 68.7	57 58 33 46 55 39 26	33 20 89 13 34 20 25	125 94 137 143 102 126 166	216 174 157 121 191 188 135	164 132 157 121 90 76 135	34 35 15 42 41 32 21	6.5 17.4 10.7 24.7 18.5 12.6 11.0	1.9 4.5 4.0 10.9 6.9 3.7 3.9	NIL N.A. NIL NIL NIL NIL NIL	10.2 (6.2) 20.7 9.1 1.4 (23.1)	16.9 11.9 12.1 75.5 67.8 15.7 101.6	9.0 4.0 20.2 1.6 1.8 2.4 25.2	13.9 1.6 3.3 1.6 1.8 2.4 5.8	NIL 42.8 NIL NIL NIL NIL NIL	0.5 2.6 1.1 1.3 1.3 1.3 1.3
ESCOTT, FRONT OF SCOTCH, SOUTH KITLEY LEEDS & LANSBOROUGH, FRONT OF LEEDS & LANSBOROUGH, REAR OF DIXFORD (ON RIDGE) WOLFORD YONGE, FRONT OF	1,472 750 1,055 1,244 2,077 2,065 1,313 2,100	6,601 4,395 6,582 28,050 12,692 13,604 4,391 8,476	12,023 3,829 11,860 15,871 9,137 13,382 10,454 12,463	170.0 90.3 90.4 77.4 100.0 90.2 94.8 100.0	87.1 94.1 85.5 77.9 93.6 92.0 95.6 74.4	87.1 84.7 76.7 74.3 90.7 84.7 91.1 64.9	16.4 9.7 20.2 20.5 27.6 27.6 22.9 31.0	8.7 1.5 25.5 15.9 23.4 23.4 22.9 69.5	8.7 14.5 15.4 15.4 13.5 13.5 13.9 15.6	55.7 66.7 98.5 98.5 60.5 61.4 63.0 57.7	25 15 43 44 49 34 37	16 102 26 25 24 23 22	102 112 98 119 118 108 81	183 165 165 169 140 172 141	123 80 68 131 99 78 90	43 51 32 30 25 41 29	19.9 28.0 15.4 11.9 16.3 16.7 17.0 14.1	6.5 12.8 7.1 4.4 6.3 7.1 5.8 4.5	1.8 NIL NIL NIL NIL NIL NIL 4.8	4.8 (90.3) (8.1) (134.7) (3.9) (141.6) (12.2)	(2.8) 297.8 12.4 5.9 23.8 23.1 42.1	13.0 62.6 10.3 4.3 1.4 2.0 13.6 18.0	4.9 4.8 4.4 5.8 47.8 4.0 1.4 30.8	4.9 4.8 4.4 5.8 47.8 4.0 1.4 30.8	NIL NIL NIL NIL NEG. NIL NIL NIL	1.3 3.8 1.3 1.3 1.3 1.3 1.3 1.3
YONGE & ESCOTT, REAR OF	1,002	5,246	11,555	100.0	96.4	92.1	7.8	NIL	27.0	8.5	64.3	51	16	121	188	87	44	21.8	7.1	NIL	30.4	112.2	18.8	7.3	NIL	3.6
COUNTY CONTRA	N.A.	(285,016)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	109,094	505,501	16,755	93.3	65.6	56.0	41.3	2.5	48.7	5.7	45.4	102	12	100	215	154	34	9.0	3.2	5.9	(1.2)	13.9	8.6	1.8	22.7	1.3

# REVENUE FUND - REVENUES

## expenditures

### COUNTY OF LENNOX & ADDINGTON

COUNTY LENNOX AND ADDINGTON	NIL	NIL	NIL	NIL	N.A.	NIL	21	100	NIL	5	200	50	1,310	100	NIL	NIL	5	5
TOWNS																		
NAPAEE	463	207	98	N.A.	770	21	630	50	NIL	1	310	100	1,300	100	10	153	10	100
VILLAGES																		
BATH	73	82	46	4	206	10	20	5	NIL	5	30	12	261	46	12	NIL	5	10
HEMBURGH	43	7	1	NIL	51	NEGL	10	4	NIL	NIL	10	6	71	8	5	NIL	3	8
WARDENS																		
ADOLPHUSTOWN	91	1	NEGL	4	95	NIL	11	9	NIL	NIL	20	10	120	15	3	NIL	1	3
AMHERST ISLAND	49	NEGL	NEGL	NIL	50	NIL	8	153	NIL	NIL	101	5	210	11	2	NIL	1	2
CAMDEN EAST	195	87	22	NIL	260	1	65	60	NIL	NEGL	105	53	460	49	20	NIL	21	42
DENBIGH, ASINGER AND ASHBY	102	15	2	NIL	120	NEGL	10	51	NIL	1	60	10	190	15	20	NIL	3	20
ERNESTOWN	795	370	187	126	1,484	121	166	108	NIL	1	270	100	1,980	119	50	NIL	50	100
FREDERICKSBURGH, NORTH	225	24	5	NIL	250	1	48	29	NIL	NIL	77	12	305	46	11	NIL	7	10
FREDERICKSBURGH, SOUTH	117	4	1	6	120	10	23	17	NIL	NIL	40	15	190	26	5	NIL	NIL	5
KALADAR, ANGLESEA & EFFINGHAM	60	16	4	NIL	69	21	10	65	NIL	1	60	29	203	42	4	NIL	5	10
RICHMOND	206	52	3	7	267	10	60	57	NIL	NEGL	125	26	429	32	7	NIL	7	10
SHEFFIELD	99	11	3	NIL	112	1	20	76	NIL	1	97	9	210	21	3	NIL	3	5
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(800)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(31)	(830)	(12)	(9)	N.A.	N.A.	(9)
TOTAL	2,527	882	373	210	3,992	201	730	886	270	20	1,917	405	6,595	703	218	153	159	530

## COUNTY OF LENNOX &amp; ADDINGTON

COUNTY LENNOX AND ADDINGTON	489	NIL	NIL	489	NIL	NIL	NIL	645	80	NIL	1,384	N.A.	N.A.	N.A.	N.A.	N.A.	1,384	(68)	32
TOWN NAME	140	NIL	14	158	68	46	114	19	117	36	844	122	102	2	152	335	1,302	68	64
WOLANER BATH NEARBY	16	NIL	NIL	16	16	7	23	NIL	5	2	108	31	52	3	43	98	237	25	26
	6	NIL	1	6	NIL	1	1	NEGL	3	NIL	27	9	14	NIL	11	26	62	9	16
TOWNSHIP ADDINGTON	20	NIL	9	30	NIL	5	5	NIL	NEGL	NIL	54	20	35	2	28	64	138	(9)	18
WOLANER	190	NIL	NIL	190	NIL	1	1	NIL	NEGL	1	205	5	12	NIL	12	25	235	(21)	(21)
CHERRYBENT	140	NIL	2	150	NIL	3	3	NIL	10	3	258	65	95	2	79	177	449	(36)	5
CINCINNATI, ABINGER AND ASHBY	70	NIL	NIL	70	NIL	NEGL	NEGL	NEGL	1	NIL	111	12	40	NIL	32	72	194	4	25
LENNOX	301	NIL	1	302	110	70	189	3	45	16	777	351	426	40	378	844	1,973	16	75
FRANKICASBURGH, NORTH	62	NIL	1	63	2	19	22	NIL	4	6	158	50	85	NEGL	70	155	363	(19)	2
FRANKICASBURGH, SOUTH	32	NIL	2	34	NIL	4	4	NIL	1	2	73	27	43	34	1	78	178	20	29
WOLANER, WOLANER, SEAFRINGHAM	64	NIL	2	66	NIL	2	2	NIL	4	NIL	124	18	37	NIL	27	64	206	(3)	3
WOLANER	128	NIL	21	149	7	NIL	7	NIL	3	36	240	55	91	2	74	166	462	(33)	17
SEAFRINGHAM	95	NIL	NIL	95	NIL	3	3	NEGL	2	NIL	127	22	32	7	30	69	218	1	53
COUNTY CONTRA	(17)	N.A.	N.A.	(17)	N.A.	N.A.	N.A.	N.A.	(5)	N.A.	(43)	(788)	N.A.	N.A.	N.A.	N.A.	(830)	N.A.	N.A.
TOTAL	1,751	NIL	2	1,803	211	163	373	666	270	102	4,447	N.A.	1,143	93	938	2,174	6,621	(26)	916

## CAPITAL FUND - applications

COUNTY OF LENNOX & ADDINGTON																				
61	NIL	484	NIL	2	12	NIL	559	NIL	NIL	559	237	2	395	NIL	NIL	NIL	634	75	NIL	COUNTY LENNOX AND ADDINGTON
NIL	3	261	33	NIL	28	2	327	126	NIL	455	27	25	113	NIL	155	NIL	319	1,140	(233)	TOWNS NAPANEE
5	40	NEGL	NIL	NIL	NEGL	NIL	46	NIL	NIL	46	11	NIL	NIL	11	35	NIL	57	1	11	VILLAGES
1	1	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	1	NIL	DATA NEWBURGH
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	30	34	NIL	NIL	NIL	NIL	30	NIL	34	1	1	TOWNS IPS
NEGL	NEGL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	1	NIL	ADDINGTON
NIL	1	50	NIL	NIL	7	NIL	54	NIL	NIL	50	30	NIL	20	NIL	NIL	NIL	1	1	NIL	AMHERST ISLAND
NEGL	26	NIL	NIL	NIL	NIL	NIL	26	NIL	NIL	26	19	NIL	NIL	7	NIL	NIL	24	1	1	CANDON EAST
2	65	55	60	NIL	175	7	363	227	NIL	590	122	NIL	14	85	NIL	NIL	221	(369)	(45)	DENBIGH, ABINGER AND ASHBY
NIL	NIL	3	NIL	NIL	NIL	NIL	3	NIL	NIL	3	1	NIL	1	NIL	NIL	NIL	3	1	1	ERNESTOWN
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1	1	1	FREDERICKSBURG, NORTH
																				FREDERICKSBURG, SOUTH
1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	1	1	KALADAR, ANGLO-ESE & EFFINGHAM
NIL	NIL	30	9	NIL	NIL	35	73	NIL	22	96	56	NIL	18	NIL	22	NIL	46	1	1	RICHMOND
2	NIL	29	NEGL	NIL	2	NIL	33	NIL	NIL	33	31	2	NIL	NIL	NIL	NIL	33	1	1	SHEFFIELD
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY CONTRA
12	136	911	102	2	223	44	1,491	355	56	1,902	536	29	569	103	246	NIL	1,483	(499)	(657)	TOTAL

## COUNTY OF LENNOX &amp; ADDINGTON



	LONG TERM LIABILITIES							NET DEBT CHANGES			NET DEBT LEVEL						DEBT CHARGES LEVEL				
											GENERAL MUNICIPAL			TOTAL			GENERAL MUNICIPAL				TOTAL
	WATER	SEWER	STREET	WATER	SEWER	STREET	MUNICIPAL	WATER	MUNICIPAL	TOTAL	Equalized assessment	per household	Residential per household	Equalized assessment	per household	per household, inc. unfunded	Own water expenditures	Own taxes	per household	per household	per household
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	\$	%	\$	\$	%	\$	\$	\$
COUNTY OF LENNOX & ADDINGTON																					
COUNTY LENNOX AND ADDINGTON	105	59	173	NIL	173	173	NIL	22	NIL	22	NEGL	14	N.A.	NEGL	14	14	1.5	2.6	1	NIL	1
TOWN OF NARANE	785	432	742	NIL	742	469	273	74	39	113	1.6	258	148	2.5	408	536	8.7	16.2	40	23	62
VILLAGE OF BATH	215	844	196	22	174	136	14	15	0	22	3.6	535	194	4.6	683	683	12.1	16.3	51	18	86
NEARBY	67	348	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
TOWNSHIP OF ADOLPHSTOWN	84	173	84	NIL	84	84	NIL	9	NIL	9	1.4	173	171	1.4	173	173	17.6	52.0	19	19	19
AMHERST, SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CAMPBELL, EAST	551	451	5	NIL	5	5	NIL	8	NIL	8	NEGL	4	3	NEGL	4	4	3.0	9.3	6	4	6
JENNIFER, ABINGER AND ASHBY	24	32	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ERNEST, W.	2450	405	1245	55	1190	687	903	70	62	132	0.9	236	138	1.6	410	559	8.9	18.3	23	14	45
FRANKLIN, CASBURGH, NORTH	195	215	5	NIL	5	5	NIL	1	NIL	1	NEGL	5	5	NEGL	5	5	0.4	1.1	NIL	NIL	NIL
FRANKLIN, CASBURGH, SOUTH	99	254	21	NIL	21	21	NIL	4	NIL	4	0.3	53	51	0.3	53	53	4.8	11.3	8	8	8
KALAMAR, ANGLESEA & EFFINGHAM	140	140	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
ELPHINSTON	276	314	46	NIL	46	46	NIL	5	NIL	5	0.3	50	39	0.3	50	50	1.8	5.2	5	3	5
SHEFFIELD	45	68	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	5480	481	24517	77	24439	14826	813	204	111	315	0.8	137	92	1.3	206	262	4.5	9.6	17	11	26

# DEMOGRAPHICS

## REVENUE FUND expenditures

## revenues

## CAPITAL FUND sources

## TOTAL REVENUES & CAPITAL EXPENDITURES

HOUSEHOLDS	POPULATION										OWN FUNDS										REVENUE										CAPITAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	45					46					General Government					Protection					Trans					Health					Rec					Int					Payments					Ontario					Pro					Don					Ontario					Fair					MT					per					per					Revenue					Capital					Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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## COUNTY OF LENOX & ADDINGTON

# COUNTY OF LENNOX & ADDINGTON

COUNTY LENNOX AND ADDINGTON	N.A.	186,308	15,801	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	26	N.A.	N.A.	N.A.	N.A.	(8.5)	39.9	18.0	2.1	63.9	2.4	
TOWNS NAPANEE	7,689	28,584	15,740	98.9	61.1	53.2	39.5	7.1	52.1	10.4	37.3	123	28	102	255	175	91	19.1	6.9	NIL	19.2	54.4	11.4	3.7	NIL	NIL
VILLAGES BATH NEWBURN	907 830	3,703 2,050	1,051 13,003	88.7 100.0	88.7 84.7	35.6 55.8	52.2 10.1	2.0 NIL	38.6 38.6	14.1 9.6	47.1 50.2	107 85	41 21	139 110	288 223	270 83	48 81	5.9 10.7	1.6 10.6	2.4 NIL	30.9 45.6	36.7 81.3	30.7 5.7	2.6 2.6	NIL NIL	NIL 1.5
TOWNSHIPS ADDINGTON AMHERST ISLAND CAMBESIA DENISON EMMERTON FREDERICKSBURG, NORTH FREDERICKSBURG, SOUTH	1,232 501 4,381 1,202 1,701 1,200 1,554	5,784 3,007 10,072 7,112 24,577 13,008 7,123	11,925 13,815 13,008 8,172 24,528 13,008 17,870	95.0 100.0 97.9 100.0 91.1 91.1 91.1	95.0 96.8 73.7 65.2 93.5 86.8 91.2	2.7 1.1 20.2 14.7 37.9 11.3 3.8	4.1 NIL NIL NIL NIL NIL 4.9	19.1 43.7 31.1 33.4 25.6 28.6 24.2	10.3 7.2 13.7 6.2 19.5 13.1 15.7	64.4 48.9 55.1 60.3 59.8 61.3 66.0	29 96 51 38 51 65 60	31 16 22 7 56 32 49	125 108 91 156 184 150 187	164 221 156 185 274 248 297	33 43 52 34 55 78 69	17.1 19.4 23.3 25.1 10.7 27.9 21.3	5.0 7.5 8.9 6.7 2.8 13.0 0.1	NIL NIL NIL NIL NIL NIL NIL	(46.7) (98.4) (43.4) 10.3 4.2 (27.8) 64.0	100.2 (7.6) 69.4 62.9 19.6 2.6 92.1	23.9 12.0 10.1 8.9 6.8 9.6 30.3	8.6 0.9 1.6 4.1 1.3 1.6 1.6	NIL 80.0 53.1 NIL 42.6 46.3 63.1	1.1 13.1 1.6 1.1 4.6 3.3 14.2		
KALADARY, ANGLESEA, EFFINGHAM RICHMOND SHEFFIELD	1,714 3,710 1,635	6,872 14,459 9,406	6,872 15,959 9,406	100.0 98.1 90.7	82.8 83.1 90.6	70.7 78.0 57.8	23.2 20.5 10.1	NIL 2.5 NIL	9.0 32.4 24.6	10.2 10.9 15.7	74.7 54.5 62.2	6 69 36	11 25 23	51 131 90	68 226 149	74 90 93	16 60 42	18.0 20.0 24.0	9.9 6.1 11.1	NIL NIL NIL	(35.2) (37.9) 4.0	370.0 19.9 197.5	19.9 15.7 24.0	21.5 2.1 4.3	NIL NIL NEGL	14.6 0.4 NIL
COUNTY CONTRA	N.A.	(186,308)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	45,814	186,304	15,801	98.9	74.3	63.3	31.4	5.2	32.8	14.8	52.2	62	33	118	214	131	56	16.7	5.7	NEGL	(1.2)	43.3	14.3	2.0	35.1	2.4

# COUNTY OF MIDDLESEX

COUNTY																		
MIDDLESEX		NIL	NIL	NIL	100%		NIL	100%	100%	NIL	5	100%	100%	100%	100%	100%	100%	100%
CITIES																		
LONDON	33,632	14,500	5,500	600	55,000	1,200	1,200	1,200	3,000	1,200	17,614	3,300	70,537	6,113	1,000	1,000	1,000	32
TOWNS																		
PARKHILL	86	31	9	NIL	128	4	35	10	0	NIL	50	20	210	30	12	1	15	26
STRATHROY	676	302	117	95	1,190	20	20	20	20	0	302	130	1,507	165	70	100	50	280
VILLAGES																		
ALISA CRAIG	57	21	0	NIL	40	10	10	10	10	NIL	30	10	100	30	4	NIL	0	9
GLENDCE	123	7	10	NIL	140	10	10	10	10	NIL	100	10	100	100	10	NIL	10	20
LUCAN	107	32	9	NIL	147	1	10	10	10	NIL	10	10	10	10	10	NIL	0	10
NENBURY	19	10	3	NIL	32	4	10	0	2	1	0	1	1	1	1	NIL	0	10
HARDSVILLE	23	9	2	NIL	34	1	1	1	10	1	10	1	1	1	1	NIL	1	3
TOWNSHIPS																		
ADELAIDE	212	30	7	10	271	10	30	10	10	10	10	10	10	10	10	10	10	10
BIDDLEPH	210	15	1	NIL	230	1	10	10	10	10	10	10	10	10	10	10	10	10
CAHADD	800	91	13	23	927	3	10	10	10	10	10	10	10	10	10	10	10	10
DELAWARE	204	31	7	NIL	242	1	10	10	10	10	10	10	10	10	10	10	10	10
DORCHESTER NORTH	513	53	14	23	603	1	10	10	10	10	10	10	10	10	10	10	10	10
EXFORD	201	20	5	5	240	1	10	10	10	10	10	10	10	10	10	10	10	10
LOBO	550	117	22	0	700	1	10	10	10	10	10	10	10	10	10	10	10	10
LONDON	270	200	30	50	550	1	10	10	10	10	10	10	10	10	10	10	10	10
MCGILLIVRAY	310	5	1	NIL	320	1	10	10	10	10	10	10	10	10	10	10	10	10
METCALFE	150	30	1	9	200	1	10	10	10	10	10	10	10	10	10	10	10	10
MOSA	202	10	1	20	237	1	10	10	10	10	10	10	10	10	10	10	10	10
MISSOURI WEST	319	110	31	2	462	10	10	10	10	10	10	10	10	10	10	10	10	10
WESTMINSTER	680	300	121	100	1,200	1	10	10	10	10	10	10	10	10	10	10	10	10
WILLIAMS EAST	183	12	1	1	200	1	10	10	10	10	10	10	10	10	10	10	10	10
WILLIAMS WEST	120	1	1	1	125	1	10	10	10	10	10	10	10	10	10	10	10	10
COUNTY CONTRA	5,000	5,000	5,000	5,000	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
TOTAL	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

## COUNTY OF MIDDLESEX

COUNTY	2,757	NIL	NIL	2,757	NIL	NIL	NIL	607	207	20	4,000	N.A.	N.A.	N.A.	N.A.	N.A.	4,000	(240)	40
ADAMS																			
ALBANY	6,128	1,041	4,154	11,323	5,613	2,429	8,042	8,617	4,639	1,068	54,282	N.A.	10,628	1,131	9,971	21,729	76,011	3,526	4,878
ALBANY																			
ALBANY	34	NIL	6	40	NIL	10	10	12	14	4	141	18	25	2	20	47	206	5	18
ALBANY	86	NIL	119	204	56	47	103	111	152	39	1,073	117	219	26	185	430	1,620	26	87
ALBANY																			
ALBANY	12	NIL	NIL	12	NIL	5	5	14	31	1	106	9	13	NIL	11	25	140	(1)	14
ALBANY	43	NIL	9	52	NIL	5	5	36	27	NIL	188	30	41	2	31	73	292	16	(4)
ALBANY	83	NIL	NIL	83	11	13	24	4	5	4	169	19	33	2	25	59	247	28	32
ALBANY	30	NIL	NEGL	31	NIL	2	2	6	5	NIL	55	4	7	NEGL	6	13	73	(3)	33
ALBANY	2	NIL	NEGL	2	NIL	1	1	54	2	NIL	71	6	9	1	7	17	94	4	16
ALBANY																			
ALBANY	94	NIL	66	161	NIL	1	1	9	2	NEGL	215	48	74	15	69	157	420	(3)	82
ALBANY	102	NIL	25	127	NIL	11	11	8	1	1	190	52	61	17	57	135	377	(9)	29
ALBANY	227	NIL	41	269	NIL	16	16	59	55	0	498	152	193	32	166	393	1,043	(76)	87
ALBANY	242	NIL	38	250	NIL	5	5	12	30	3	348	62	70	12	61	143	552	(1)	55
ALBANY	193	NIL	30	227	NIL	11	11	46	24	0	435	137	202	22	166	390	962	11	32
ALBANY	214	NIL	48	263	NIL	2	2	25	13	NIL	346	55	74	4	57	135	536	9	59
ALBANY	434	NIL	15	448	NIL	19	19	29	51	3	631	122	191	9	150	350	1,103	(70)	4
ALBANY																			
ALBANY	405	NIL	75	481	NIL	26	26	27	75	10	816	219	278	21	224	523	1,558	(18)	15
ALBANY	188	NIL	69	257	NIL	3	3	5	5	1	318	62	77	12	65	154	535	NEGL	34
ALBANY	162	NIL	114	226	NIL	1	1	5	3	NEGL	157	38	53	1	40	95	290	14	16
ALBANY	160	NIL	63	203	NIL	3	3	31	2	NIL	267	47	59	4	47	110	424	16	4
ALBANY	205	NIL	14	219	NIL	2	2	18	12	2	312	101	139	8	108	255	669	(9)	14
ALBANY	241	NIL	11	252	67	24	91	36	44	7	604	254	361	28	292	682	1,540	(5)	47
ALBANY	94	NIL	55	149	NIL	2	2	9	8	1	196	43	49	6	42	97	336	1	10
ALBANY	73	NIL	36	109	NIL	1	1	5	5	2	161	25	26	10	24	60	246	18	57
COUNTY CENTRA	(284)	N.A.	N.A.	(284)	N.A.	N.A.	N.A.	(8)	N.A.	N.A.	(292)	(1,620)	N.A.	N.A.	N.A.	N.A.	(1,912)	N.A.	N.A.
TOTAL	11,806	1,041	4,901	17,748	5,747	2,639	8,387	9,781	5,412	1,182	85,287	N.A.	12,882	1,363	11,826	26,072	91,359	3,242	5,722

## CAPITAL FUND application

balance\*

## COUNTY OF MIDDLESEX

154	4,581	7,572	2,592	19	1,486	1,481	17,887	683	NIL	12,569	2,739	2,275	3,390	1,748	2,054	7,361	1,448	398	(2,538)	COUNTY MIDDLESEX
NEGL	1	8	NIL	7	NIL	NIL	15	NIL	NIL	45	8	NIL	NIL	3	NIL	NIL	11	(4)	(6)	TOWNS
1	18	297	34	NIL	113	57	520	NIL	NIL	200	41	25	170	86	222	NIL	543	23	(250)	PARKHILL STRATHROY
NEGL	3	NIL	NIL	NIL	7	NIL	10	NIL	NIL	10	1	NIL	4	5	NIL	NIL	11	NIL	NIL	VILLAGES
NIL	NIL	NIL	NIL	NIL	9	NIL	9	NIL	NIL	9	23	NIL	NIL	5	NIL	NIL	23	14	NIL	AILSA CRAIG
NIL	NIL	NIL	1	NIL	1	NIL	2	NIL	NIL	2	NIL	NIL	NIL	8	NIL	NIL	17	23	12	GLENCOE
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	23	12	LUCAN
NIL	NIL	NIL	NIL	NIL	5	NIL	5	NIL	NIL	5	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	HENSBURY
NIL	NIL	88	NIL	NIL	NIL	NIL	88	NIL	91	174	24	NIL	26	26	96	17	61	(13)	(20)	HARDSVILLE
NIL	NIL	119	NIL	NIL	NIL	NIL	119	NIL	50	176	11	NIL	24	32	58	NIL	149	(27)	(68)	TOWNSHIPS
NIL	40	109	NIL	NIL	328	NIL	477	NIL	21	498	71	28	5	256	21	4	468	(90)	(176)	ADELAIDE
NIL	NIL	150	NIL	NIL	130	NIL	200	NIL	86	346	133	15	63	55	19	NIL	444	(60)	(60)	BIDULPH
1	3	112	NIL	NIL	NIL	NIL	115	NIL	15	151	14	NIL	20	40	35	NIL	121	(30)	(109)	CAHAGOC
NIL	NIL	63	NIL	NIL	NIL	NIL	63	NIL	121	144	4	NIL	10	51	121	NIL	144	10	(10)	DELAWARE
NIL	NIL	518	NIL	NIL	26	NIL	548	NIL	5	549	64	11	41	291	5	NIL	447	(128)	(176)	DORCHESTER, NORTH
NIL	47	340	NIL	NIL	NIL	NIL	367	NIL	101	447	55	NIL	77	35	121	NIL	244	(199)	(305)	ENFRID
NIL	NIL	145	169	NIL	NIL	NIL	315	NIL	124	419	NIL	77	141	121	NIL	NIL	243	(136)	(214)	LOSC
NIL	NIL	44	NIL	NIL	NIL	NIL	88	NIL	4	124	63	NIL	4	31	80	4	132	8	(24)	LONDON
NIL	NIL	24	NIL	NIL	NIL	NIL	26	NIL	84	63	NIL	1	31	69	1	115	21	1	1	MCGILLIVRAY
1	17	76	NIL	NIL	26	NIL	122	NIL	88	677	11	12	4	77	95	NIL	115	(5)	(28)	METCALFE
2	8	137	9	NIL	NIL	NIL	157	NIL	11	169	24	NIL	17	NEGL	11	NIL	123	(45)	(46)	MISSOURI, WEST
NIL	NIL	31	NIL	NIL	14	NIL	46	NIL	94	145	6	NIL	24	9	109	1	141	(4)	(29)	WESTMINSTER
NIL	NIL	41	NIL	NIL	NIL	NIL	118	NIL	80	145	12	NIL	24	20	126	NIL	155	(33)	(133)	WILLIAMS, EAST
N.A.	N.A.	(4)	N.A.	N.A.	N.A.	N.A.	(8)	N.A.	145	(169)	N.A.	N.A.	N.A.	(169)	N.A.	N.A.	(169)	N.A.	N.A.	WILLIAMS, WEST
161	4,718	9,958	2,862	33	2,142	1,539	21,431	683	NIL	22,971	3,356	2,367	3,721	2,780	3,373	10,946	2,443	(279)	(4,184)	COUNTY CONTRA
																				TOTAL



# COUNTY OF MIDDLESEX

	LONG TERM LIABILITIES								NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
	OWN NAME %	WATER per household	SEWER per ft	GAS per ft	ELECTRICITY per ft	TELEPHONE Monthly	Municipal per household	Municipal per household	TOTAL %	Municipal per household	Municipal per household	GENERAL MUNICIPAL				TOTAL		GENERAL MUNICIPAL				TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
												Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household	Municipal per household																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
COUNTY MIDDLESEX	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## DEMOGRAPHICS

## REVENUE FUND - expenditures

## revenues

## CAPITAL FUND - sources

## EXPENDITURES PER HOUSEHOLD

HOUSEHOLDS	POPULATION						REVENUE FUND - expenditures										CAPITAL FUND - sources				EXPENDITURES PER HOUSEHOLD																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	TOTAL	41	15	10	88	100	General Government	Police Protection	Transp. operation	Electric power	Health & Welfare	Rec. center	Other	Tax. lev.	Payments to	Ontario	Other	Ontario	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other

## COUNTY OF MIDDLESEX

COUNTY  
MIDDLESEXCITIES  
LONDONTOWNS  
PARISHES  
STEWARTONVILLAGES  
ALLS CRAIG  
GLENCOE  
LUCAN  
NEWMARY  
WARDSVILLETOWNSHIPS  
ATLANTIC  
BELL  
CAWADOC  
CELAHAK  
DRAUGHTON, NORTH  
ENFIELD  
LOBOLONDON  
HOLLIVRAY  
METCALFE  
HOBBANISSOURI, WEST  
WESTMINSTER  
WILLIAMS, EAST  
WILLIAMS, WEST

COUNTY CONTRA

TOTAL

# COUNTY OF MIDDLESEX

COUNTY MIDDLESEX	N.A.	508,118	27,552	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	26	N.A.	N.A.	N.A.	N.A.	(14.8)	2.5	0.4	1.4	3.8	0.1
CITIES	567,245	1,806,089	21,022	89.8	66.2	60.8	38.0	1.1	61.1	N.A.	38.8	237	NIL	153	391	233	28	4.4	0.7	12.0	10.4	14.4	3.9	1.5	NIL	0.4
LONDON																										
TOWNS	5,102	5,739	12,289	91.5	71.5	68.3	31.0	NIL	54.0	8.4	38.5	102	16	68	187	102	20	7.6	3.5	12.2	6.6	26.1	23.5	5.5	NIL	NIL
PARKHILL	11,537	50,184	20,728	84.1	66.9	56.4	35.1	7.9	58.2	4.4	38.1	155	14	109	279	163	47	9.6	2.8	1.1	3.7	6.6	7.8	1.3	NIL	6.7
STATHAM																										
VILLAGES	2,893	2,957	12,529	100.0	72.0	66.0	31.9	NIL	53.4	11.2	35.2	129	27	85	242	122	31	8.8	1.9	NIL	(1.1)	32.2	69.4	2.0	NIL	0.2
ALISA CRAIG	4,320	8,213	13,268	95.0	72.0	64.9	33.0	NIL	51.7	8.1	41.1	102	16	79	198	111	43	14.8	5.4	NIL	17.1	(4.2)	15.7	1.2	99.3	4.2
WILSON	4,447	8,434	15,617	95.0	76.9	72.8	27.3	NIL	33.7	5.7	46.4	149	13	97	240	112	42	12.9	2.7	NIL	35.0	40.7	12.8	5.0	8.3	4.5
LUCAN	314	1,474	10,328	96.4	63.6	58.5	41.4	NIL	52.0	6.5	41.3	69	8	54	132	87	58	26.0	14.5	NIL	(17.4)	198.4	111.5	148.2	NIL	NIL
NEARBY	438	1,456	12,240	92.6	72.3	66.4	33.5	NIL	39.7	12.5	47.7	62	19	75	157	93	38	16.2	1.8	1.7	27.6	112.9	16.1	4.0	NIL	NIL
MANORVILLE																										
TOWNSHIPS	3,784	17,519	32,046	82.2	85.4	78.3	15.7	5.8	26.8	14.9	58.1	86	61	240	388	121	44	9.0	2.9	NIL	(3.6)	57.8	9.5	7.9	NIL	1.7
ADELAIDE	3,141	15,444	24,936	77.6	94.6	92.2	7.7	NIL	23.1	19.4	57.8	78	65	195	339	111	48	13.0	5.3	6.4	(17.1)	52.8	2.7	2.4	NIL	2.7
BRIDLEHURST	6,292	48,788	28,050	85.1	87.5	82.7	14.1	3.7	27.1	19.5	53.1	89	73	198	380	131	36	8.4	2.1	7.7	(37.9)	23.7	3.4	1.9	28.8	NIL
CANADIAN	3,170	18,530	32,479	84.9	90.0	87.4	12.4	NIL	34.1	18.4	47.3	157	85	218	450	135	54	10.3	2.6	NIL	(1.3)	53.6	9.1	2.0	42.9	2.8
WELLSIDE	7,481	44,475	22,093	80.3	90.0	85.5	10.8	3.6	22.7	17.1	61.2	53	48	170	273	91	18	5.7	2.1	NIL	7.9	22.5	19.3	10.0	NIL	NIL
DONCHESSTER, NORTH	3,435	16,736	26,441	84.7	93.4	90.1	8.0	1.4	42.8	12.7	46.3	154	50	184	389	139	51	11.8	4.6	NIL	7.7	49.6	4.2	11.0	NIL	4.7
EXETER	2,776	39,626	31,675	95.6	82.2	79.5	19.7	0.6	33.7	16.6	48.6	148	74	223	447	158	40	7.2	2.3	NIL	(29.3)	1.6	3.4	1.1	17.8	6.9
LORE																										
LONDON	12,126	61,446	33,413	92.7	80.2	74.6	20.4	4.9	37.0	18.6	44.3	162	94	224	480	196	62	9.7	1.6	NIL	(4.1)	26.4	0.6	6.3	14.8	1.1
WIGGLESWORTH	3,520	14,481	32,444	82.2	90.8	97.3	2.6	NIL	33.0	19.4	47.5	181	107	262	551	179	50	8.6	3.3	NIL	NIL	29.6	9.9	1.6	60.8	NIL
WETCALFE	2,135	11,497	40,914	97.3	83.6	76.4	17.0	4.0	35.7	17.4	46.7	186	103	275	585	237	88	12.3	8.1	NIL	19.9	22.5	45.7	1.4	132.3	11.4
MOSBY	2,261	13,703	29,279	94.2	95.0	85.2	9.2	4.4	32.1	20.3	47.6	111	95	224	432	177	113	22.2	9.3	NIL	20.6	109.9	17.0	10.0	NIL	NIL
MISSOURI, WEST	5,350	24,796	29,457	94.3	71.9	68.1	31.4	3.4	44.4	21.5	54.4	77	68	176	322	146	26	5.5	0.9	7.6	(8.1)	16.5	3.6	2.2	37.3	1.3
WESTMINSTER	15,448	78,814	46,809	92.3	83.2	54.0	37.0	6.3	27.2	18.6	54.0	74	73	212	361	193	70	10.6	1.1	NIL	(1.3)	13.6	13.5	7.2	NIL	1.4
WILLIAMS, EAST	2,187	12,193	36,285	86.4	94.0	91.2	6.5	3.1	32.3	19.5	48.1	165	110	272	548	175	85	14.0	5.7	NIL	2.1	16.0	1.5	2.8	13.5	NIL
WILLIAMS, WEST	1,755	6,023	23,376	72.5	97.4	94.5	4.3	1.0	35.1	18.9	45.9	150	83	203	438	135	67	14.4	6.9	NIL	38.6	121.0	12.1	1.9	37.4	1.9
COUNTY CONTRA	N.A.	(508,118)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	26	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	661,918	2,314,207	22,176	90.0	68.4	62.6	35.6	1.5	57.6	2.2	40.1	219	8	157	385	216	32	5.2	1.0	9.2	6.3	14.8	4.4	1.6	4.7	0.5

# REVENUE FUND - revenues

## expenditures

### COUNTY OF NORTHUMBERLAND

	APR 31					MAY 31										JUN 30				
	Residential & Farm \$000	Commercial & Industrial \$000	Business \$000	Special Charges \$000	Other \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000	County \$000
	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
COUNTY NORTHUMBERLAND	NIL	NIL	NIL	NIL	1,264	NIL	51	731	17	19	1,670	87	3,121	286	NIL	NIL	24	24	24	24
TOWNS																				
CAMPBELLFORD	294	154	86	8	537	32	197	136	NIL	13	126	214	1,119	129	24	87	20	20	20	20
COBOLRG	1,136	992	479	133	2,740	122	161	255	NIL	6	21	250	3,741	176	263	287	64	64	64	64
PORT HOPE	1,067	413	178	5	1,663	259	157	216	NIL	6	394	174	2,171	286	55	244	71	71	71	71
VILLAGES																				
BRIGHTON	224	104	28	54	414	14	9	33	NIL	8	131	92	450	57	15	NIL	16	16	16	16
COBURN	123	45	16	24	211	8	32	16	NIL	14	71	15	124	44	11	NIL	11	11	11	11
HASTINGS	70	31	10	NIL	111	2	34	11	NIL	NIL	16	31	192	42	10	13	7	7	7	7
TOWNSHIPS																				
ALNWICK	156	9	2	NEGL	167	1	9	41	NIL	NIL	49	23	247	28	1	NIL	2	2	2	2
BRIGHTON	263	33	5	NIL	301	132	31	44	NIL	8	125	76	584	36	8	NIL	6	6	6	6
CRAWHAKE	232	57	27	NIL	316	NEGL	23	43	NIL	6	183	39	277	44	1	NIL	2	2	2	2
HALDIMAND	330	44	7	NIL	381	2	44	17	NIL	4	155	33	472	53	6	NIL	6	6	6	6
HAMILTON	947	119	32	14	1,112	4	89	641	NIL	11	342	142	1,502	111	62	NEGL	44	44	44	44
HOPE	403	76	23	8	507	17	72	114	NIL	1	267	51	579	49	11	NIL	6	6	6	6
MURRAY	406	65	21	NEGL	513	11	17	114	NIL	NIL	230	53	606	47	12	NIL	6	6	6	6
PERCY	280	32	7	13	332	NEGL	14	117	NIL	1	142	54	433	44	13	NIL	4	4	4	4
SEYMOUR	364	18	4	NIL	386	6	37	124	NIL	NIL	162	30	587	44	10	NIL	14	14	14	14
COUNTY CONTRA	N/A	N/A	N/A	N/A	(1,264)	N/A	N/A	N/A	N/A	N/A	N/A	(172)	(1,436)	(21)	(15)	N/A	N/A	(15)	(15)	(15)
TOTAL	6,295	2,213	926	256	9,690	610	1,289	2,416	870	121	4,686	1,152	16,188	1,761	496	611	313	313	313	313

	TRANSPORTATION				ENVIRONMENT			HEALTH AND	RECREATION	PLANNING	TOTAL	UPPER	EDUCATION LEVELS				TOTAL	IN	ACCUMULATED
	1990	1991	1992	1993	1990	1991	1992	1993	1990	1991	1992	1993	1990	1991	1992	1993	EXPENDITURE	YEAR	DEFICIT
COUNTY OF NORTHUMBERLAND	1,060	NIL	NIL	1,060	NIL	18	18	1,339	8	53	3,186	N.A.	N.A.	N.A.	N.A.	N.A.	3,186	(165)	(12)
TOWNS																			
CAMPBELL FORD	211	NIL	5	216	117	45	162	20	115	55	806	63	115	8	100	223	1,092	17	110
COBOURG	728	NIL	38	766	369	193	562	20	142	13	2,593	270	494	39	433	966	3,829	(89)	196
PORT HUPE	557	14	NIL	572	219	72	291	12	85	18	1,635	211	350	18	299	668	2,514	(44)	92
VILLAGES																			
BRIGHTON	91	NIL	NEGL	92	46	10	55	6	71	8	319	49	92	1	76	169	537	115	322
COLBORNE	46	NIL	13	59	37	7	44	1	48	3	220	28	50	NEGL	41	91	339	(15)	46
HASTINGS	14	NIL	15	29	4	12	17	NIL	6	5	136	14	20	4	20	44	193	(2)	2
TOWNSHIPS																			
ALNRICK	62	NIL	NIL	62	NIL	5	5	NIL	4	3	105	25	57	NEGL	46	104	234	6	43
BRIGHTON	157	NIL	11	169	NIL	12	12	1	13	1	243	62	100	3	84	187	492	92	111
CAMPBELL FORD	148	NIL	35	184	NIL	15	15	NIL	43	6	301	50	114	NEGL	91	205	555	(78)	(29)
CHATHAM	146	NIL	7	153	NIL	8	8	NEGL	7	5	262	65	124	13	110	247	575	(3)	42
COLBORNE	442	NIL	3	445	2	77	79	4	29	15	790	151	341	19	291	651	1,592	11	28
HASTINGS	149	NIL	4	153	NIL	4	4	1	28	11	266	87	161	11	155	328	681	(6)	(19)
MURRAY	237	NIL	4	240	NIL	37	37	2	29	0	378	87	163	15	145	323	789	17	42
PERCY	196	NIL	11	207	10	5	15	5	8	7	312	47	88	4	74	166	525	8	81
SEYMOUR	195	NIL	4	199	NIL	9	9	5	20	NEGL	302	66	121	8	104	233	601	(14)	74
COUNTY CONTRA	(123)	N.A.	N.A.	(123)	(1)	N.A.	(1)	N.A.	N.A.	N.A.	(160)	(1,276)	N.A.	N.A.	N.A.	N.A.	(1,436)	N.A.	N.A.
TOTAL	4,736	14	150	4,901	802	529	1,330	1,417	654	209	11,693	N.A.	2,392	143	2,070	4,605	16,297	(149)	1,087

COUNTY OF NORTHUMBERLAND



## LONG TERM LIABILITIES

## NET DEBT CHANGES

## NET DEBT LEVEL

## DEBT CHARGES LEVEL

WATER SUPPLY	SEWERAGE	WATER SUPPLY	SEWERAGE	WATER SUPPLY	SEWERAGE	WATER SUPPLY	SEWERAGE	WATER SUPPLY	SEWERAGE	WATER SUPPLY	SEWERAGE	GENERAL FUND				TOTAL		GENERAL MUNICIPAL					TOTAL
												current	per household	per household	per household	per household	per household	own	per household	per household	per household	per household	per household
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

## COUNTY OF NORTHUMBERLAND

COUNTY NORTHUMBERLAND	2,222	92	122	NIL	122	122	NIL	12	21	53	NEGL	5	N.A.	NEGL	5	5	1.0	2.5	1	NIL	2
TOWNS																					
CAMPBELL	1,395	1,231	584	NIL	584	391	194	51	31	82	1.9	288	150	2.8	431	431	6.2	18.1	37	20	60
DOBSON	3,429	888	3,427	NIL	3,427	2,280	760	276	116	395	2.6	590	257	3.4	789	428	10.6	17.7	71	31	102
PORT ROSE	836	261	664	NIL	664	626	34	139	4	115	0.8	195	125	0.9	207	261	6.6	13.6	33	21	36
VILLAGES																					
BRIGHTON	839	712	863	30	573	317	250	28	33	61	2.0	268	168	3.6	484	532	8.7	12.8	23	14	51
COLBURN	301	478	180	NIL	180	180	NIL	21	NIL	21	1.9	206	188	1.9	286	445	9.8	19.5	33	22	33
MASTINGS	234	589	209	52	157	18	139	5	17	21	0.3	45	28	3.4	396	396	3.5	8.5	12	7	54
TOWNSHIPS																					
ALNHICA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
BRIGHTON	545	404	51	NIL	51	51	NIL	9	NIL	9	0.2	48	40	0.2	46	46	3.8	16.8	8	7	8
CRANFORD	117	120	2	NIL	2	2	NIL	NEGL	NIL	NEGL	NEGL	2	1	NEGL	2	2	0.1	0.7	NIL	NIL	NIL
MALDON	371	345	35	NIL	35	35	NIL	7	NIL	7	0.1	32	28	0.1	32	32	2.6	9.4	6	5	6
HAMILTON	635	171	163	NIL	163	163	NIL	6	NIL	6	0.2	44	38	0.2	44	46	0.7	1.7	1	1	1
ROSE	240	231	21	NIL	21	21	NIL	4	NIL	4	NEGL	20	16	NEGL	20	20	1.5	4.4	3	3	3
MURRAY	419	220	29	NIL	29	29	NIL	4	NIL	4	NEGL	15	12	NEGL	15	15	1.0	2.6	2	1	2
PERCY	538	575	241	15	226	38	188	9	21	30	0.1	39	35	1.0	239	239	3.0	7.9	9	8	32
SEYMOUR	179	93	84	NIL	84	84	NIL	12	NIL	12	0.2	43	41	0.2	43	43	3.8	13.5	6	5	6
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	12,300	512	6,036	97	5,939	4,356	1,583	574	247	822	0.9	181	120	1.2	247	291	4.9	10.8	23	15	34

DEMOGRAPHICS							REVENUE FUND expenditures										revenues										CAPITAL FUND sources				EXPENDITURES PER HOUSEHOLD			
HOUSEHOLD	FAM.	C.S. FAMIL.	POPULATION				EXPENDITURES										REVENUES										CAPITAL FUND sources				EXPENDITURES PER HOUSEHOLD			
			1980	1981	1982	1983	PERSONAL	PROPERTY	SALES TAX	TRANSFER	STATE	FED.	GRANT	OTHER	TOTAL	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991							
COUNTY OF NORTHUMBERLAND																																		
24+022	60+350	6.4	28.7	53.3	11.5	2.5	8.9	1.7	45.4	1.5	42.1	0.2	1.8	39.6	N/L	52.0	2.7	70.3	26.1	N/L	N/L	4	9.1	132	6	134	COUNTY NORTHUMBERLAND							
1:353	3:471	5.3	24.6	50.2	17.1	2.5	15.6	13.7	26.7	20.1	2.4	14.2	6.8	34.6	3.9	41.4	26.5	67.7	30.3	1.4	N/L	171	83.8	595	253	779	TOWNS CAMPBELLFORD							
3:358	11:224	6.5	27.4	53.2	12.7	2.4	14.3	23.7	20.5	21.6	1.7	5.4	0.4	59.9	4.7	23.9	9.4	42.2	1.4	N/L	N/L	145	36.2	672	3.3	4.3	CAMPBELLFORD							
3:198	9:358	7.0	26.1	54.4	12.3	2.8	17.6	22.5	34.9	17.8	1.7	5.2	1.1	48.8	15.9	22.8	10.4	58.1	20.2	9.0	N/L	107	43.1	511	145	6.5	CAMPBELLFORD							
1:191	3:042	6.0	28.7	51.4	13.7	2.5	17.9	9.5	28.7	17.3	1.7	22.2	2.4	68.1	4.4	41.1	28.0	50.3	N/L	N/L	N/L	94	31.1	277	116	32	VILLAGES							
6:29	1:866	5.5	26.7	44.5	19.1	2.6	19.8	17.1	26.4	19.7	1.5	21.6	1.4	49.5	3.7	32.2	13.3	19.3	1.2	N/L	N/L	36	21.2	356	239	552	CAMPBELLFORD							
3:96	8:47	4.3	25.9	51.4	18.1	2.1	31.0	26.8	21.6	12.1	N/L	4.6	3.7	41.0	1.5	35.6	22.1	122.1	N/L	N/L	N/L	28	11.8	34.3	10	30.9	CAMPBELLFORD							
774	722	4.5	26.5	53.4	15.3	2.9	26.5	2.8	58.7	4.6	N/L	3.9	3.1	35.9	0.8	47.1	21.7	N/L	N/L	N/L	N/L	N/L	N/L	135	N/L	135	TOWNSHIPS							
1:103	2:988	5.6	26.8	50.7	7.7	2.7	14.7	4.9	69.2	4.9	2.3	5.3	3.3	23.0	5.4	51.9	15.9	63.8	N/L	N/L	N/L	36.3	1	21.7	200	17	227	ALTON						
9:66	2:235	6.1	20.9	52.1	11.8	2.3	14.7	3.0	61.0	4.0	N/L	14.2	1.8	24.2	NEGL	40.9	12.4	63.8	30.1	N/L	N/L	21	20.9	311	11	351	CRANFORD							
1:073	3:175	7.0	33.1	50.7	9.0	2.9	20.3	5.7	65.9	3.1	0.1	2.7	1.8	24.4	0.8	59.2	12.4	24.6	71.8	N/L	N/L	3.5	45	66.1	243	184	184	CRANFORD						
3:694	7:855	7.4	30.0	53.8	8.6	2.1	14.1	13.4	38.3	9.9	1.4	1.4	1.4	42.5	2.8	43.2	17.9	40.1	1.3	44.2	N/L	19	21.1	213	39	241	HAMILTON							
1:140	3:119	6.7	30.7	53.1	9.3	2.4	18.4	7.3	57.4	1.3	1.4	1.4	1.4	44.2	3.5	47.6	11.7	35.0	64.9	N/L	N/L	1	1.6	255	4	258	HAMILTON							
1:903	5:832	6.0	34.3	53.4	6.0	3.0	12.3	4.7	63.8	9.6	1.5	7.5	1.5	38.2	2.8	50.8	13.9	13.1	N/L	N/L	68.8	N/L	1.2	198	7	205	MURRAY							
9:43	2:089	6.0	27.5	51.1	15.2	2.2	15.6	6.8	66.4	4.7	1.5	2.4	2.3	38.1	N/L	45.4	19.7	100.0	N/L	N/L	N/L	16	12.8	331	16	331	PERCY							
1:911	3:047	5.8	28.8	53.2	12.1	1.5	14.4	6.1	65.9	3.7	1.4	5.4	NEGL	20.5	3.1	53.7	9.6	14.2	40.7	40.9	N/L	6	13.3	157	33	184	SEYMOUR							
(24+022)	(60+350)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COUNTY CONTRA						
24+022	60+350	6.4	28.7	53.3	11.5	2.5	15.0	12.1	41.9	11.3	12.1	5.5	1.7	43.5	5.2	40.1	9.8	48.3	20.0	4.5	0.8	65	29.8	486	136	578	TOTAL							

# COUNTY OF NORTHUMBERLAND

COUNTY	ASSESSMENT		TAX COMPOSITION		TAX LEVEL		TAX ARREARS		REVENUE FUND LIQUIDITY																	
NORTHUMBERLAND	N.A.	468,128	19,487	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20	N.A.	N.A.	N.A.	N.A.	(13.0)	(0.9)	NEGL	1.0	38.7	5.2		
TOWNS																										
CAMPBELLTOWN	1,389	20,539	15,180	93.3	65.8	54.6	44.5	0.7	51.4	6.6	41.3	112	14	90	217	154	64	16.2	9.2	19.4	6.0	39.4	10.1	3.0	NIL	N.A.
COSBOURG	22,437	47,276	22,622	91.7	49.4	41.4	53.6	4.8	56.7	2.0	35.2	180	24	108	294	244	33	4.7	1.5	7.1	(5.7)	12.5	0.1	2.3	NIL	NIL
MONT HUPE	12,354	69,819	21,632	90.4	66.0	64.1	35.5	0.3	47.9	12.0	39.9	159	40	133	333	183	30	5.8	0.8	1.7	(5.5)	11.5	1.6	3.1	10.3	NEGL
VILLAGES																										
BRIGHTON	3,460	15,692	13,287	99.3	75.9	54.0	31.9	13.9	52.5	7.3	40.1	84	16	88	189	136	48	13.9	5.5	NIL	52.8	148.0	99.9	4.2	NIL	NIL
COLBORNE	1,096	9,330	14,033	99.4	71.2	56.5	36.3	11.1	51.8	5.3	42.7	89	11	94	195	127	34	10.4	3.3	NIL	(13.5)	41.9	17.9	20.5	NIL	N.A.
HASTINGS	803	6,599	11,613	82.6	68.0	63.4	36.5	NIL	50.3	8.8	40.8	89	15	72	177	130	76	27.3	11.8	0.7	(3.0)	2.7	0.6	8.4	NIL	1.6
TOWNSHIPS																										
ALNHILL	1,234	11,426	14,762	99.4	95.6	93.0	6.6	0.2	22.5	15.1	62.2	44	30	125	201	231	26	12.0	2.0	NIL	16.0	114.8	33.7	14.7	NIL	NEGL
BRIGHTON	2,201	16,248	16,543	95.7	91.0	87.6	12.3	NIL	18.6	20.2	61.0	44	48	145	238	100	22	8.2	0.8	3.4	163.3	196.7	9.1	354.9	NIL	NIL
CRAWFORD	2,815	20,547	21,470	99.8	77.0	73.3	26.6	NIL	20.1	14.5	65.3	46	34	156	239	141	74	22.7	6.4	NIL	(122.4)	(45.4)	6.0	1.1	94.3	26.1
HALCUMAND	3,103	26,750	24,430	90.0	90.0	86.5	13.4	NIL	19.5	15.5	66.9	60	47	199	307	120	73	20.6	5.7	NIL	(3.7)	54.2	29.6	2.0	71.3	3.2
HAMILTON	7,981	61,470	19,667	96.4	89.6	85.1	13.5	1.2	37.4	11.0	56.4	75	28	151	256	141	39	13.1	4.2	NIL	3.2	8.3	0.1	1.7	44.0	2.6
HOPE	4,045	39,657	30,131	92.9	83.4	79.5	19.6	3.8	17.9	17.2	64.7	67	67	253	387	162	67	13.9	3.6	0.2	(6.7)	(20.6)	22.0	1.6	93.5	0.7
MURRAY	4,709	32,034	16,833	91.4	86.6	79.1	20.7	NEGL	28.1	9.3	62.4	59	19	133	213	87	24	9.2	2.2	NIL	12.0	29.0	46.5	8.5	NIL	NIL
PENNY	2,606	20,686	21,936	95.8	92.2	84.3	11.7	3.9	35.9	14.1	49.9	98	43	154	296	158	115	32.7	17.2	NIL	6.7	34.3	0.2	3.4	20.9	4.1
SEYMOUR	3,295	29,955	15,675	93.8	96.4	94.3	5.6	NIL	22.3	17.1	60.5	42	32	115	190	126	42	21.1	9.7	NIL	(16.3)	85.8	25.2	4.2	NIL	0.8
COUNTY CONTRA	N.A.	(468,128)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	20	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	75,787	468,128	19,487	93.6	71.1	64.9	32.3	2.6	41.5	11.0	47.3	104	29	127	262	160	44	11.0	3.8	2.7	(2.8)	20.5	8.0	2.4	22.7	1.8

# REVENUE FUND revenues

## expenditures

### COUNTY OF OXFORD

	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund	County Revenue Fund
COUNTY OXFORD	NIL	NIL	NIL	NIL	1,310	NIL	115	967	NIL	NEGL	1,002	145	2,537	215	NIL	NIL	7	7
CITIES WOODSTOCK	3,077	1,583	742	33	5,435	112	937	279	53	9	1,279	310	7,136	403	616	780	119	1,514
SEPARATE TOWNS INGERSOLL	781	405	164	55	1,406	40	363	120	46	3	537	96	2,082	150	129	230	58	426
TOWNS TILLSONBURG	853	730	329	195	2,108	30	98	62	NIL	NIL	160	124	2,426	165	83	296	52	431
VILLAGES BEACHVILLE	62	49	25	NIL	136	NIL	15	10	NIL	NIL	25	25	106	20	14	NIL	8	22
ENBRO	60	12	3	NIL	75	NEGL	14	7	NIL	NEGL	22	5	102	20	4	NIL	4	8
WDRICH	173	53	15	NEGL	242	6	72	456	NIL	NEGL	533	25	606	44	13	64	9	86
TAVISTOCK	134	61	20	12	226	3	56	78	NIL	4	137	39	606	34	8	28	4	41
TOWNSHIPS BLANDFORD	202	83	19	6	311	NEGL	15	39	NIL	NEGL	54	27	391	23	13	NIL	1	14
BLANDFORD	491	136	34	9	671	2	40	108	NIL	NIL	107	68	468	87	19	NIL	23	41
DEREHAM	654	48	11	82	794	1	112	41	NIL	NIL	171	52	1,437	15	38	NIL	1	45
MISSOURI, EAST	457	76	11	22	567	NEGL	11	22	NIL	3	101	34	767	14	16	NIL	4	29
MISSOURI, NORTH	291	34	11	NIL	335	NEGL	20	73	NIL	1	111	10	603	34	15	2	9	26
MISSOURI, SOUTH	443	51	13	NIL	507	1	23	62	NIL	NIL	85	10	603	34	15	2	9	26
OXFORD, EAST	262	30	9	NIL	301	2	39	72	NIL	2	112	32	447	41	7	NIL	5	12
OXFORD, NORTH	229	72	32	NIL	333	6	19	35	NIL	NIL	53	16	406	49	8	NIL	3	11
OXFORD, WEST	271	52	22	4	349	5	41	36	NIL	NEGL	77	33	463	42	9	NIL	3	12
ZORRA, EAST	404	81	7	2	556	45	46	127	NIL	3	176	61	836	50	47	NIL	7	55
ZORRA, WEST	281	154	55	NIL	491	NEGL	13	147	NIL	1	161	69	701	33	4	NIL	7	11
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,310)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(137)	(1,447)	(37)	N.A.	N.A.	N.A.	N.A.
TOTAL	9,186	3,711	1,523	419	14,839	261	2,082	2,450	49	31	5,176	1,001	21,437	1,597	1,455	1,409	339	2,749

REVENUE FUND expenditures (continued)

surplus

	TRANSPORTATION			ENVIRONMENT			HEALTH	DEVELOPMENT	DISBURSEMENT	TOTAL GRANT	UPPER TIER	EDUCATION LEVIES				TOTAL EXPENDITURE	DEFICIT	SURPLUS	
	LOCAL	STATE	FEDERAL	LOCAL	STATE	FEDERAL						LOCAL	STATE	FEDERAL	OTHER				
COUNTY WARDEN	1,791	NIL	NIL	1,791	NIL	3	3	273	151	NIL	2,041	N.A.	N.A.	N.A.	N.A.	2,041	96	209	
ST. JOHN	757	164	457	1,378	595	NIL	595	302	508	230	5,091	N.A.	984	91	833	1,907	6,998	137	230
SENIOR CITIZENS	401	NIL	3	404	107	54	161	190	245	21	1,005	N.A.	271	22	223	516	2,121	(39)	36
TOWN	329	NIL	20	348	156	163	319	NIL	268	28	1,560	202	338	66	314	718	2,480	(55)	25
WILLOW	12	NIL	9	20	NIL	7	7	NIL	8	NIL	77	26	39	5	34	78	181	5	4
WILLOW	16	NIL	7	23	5	NEGL	5	NIL	14	1	70	14	17	NEGL	14	32	117	(15)	9
WILLOW	509	NIL	12	521	11	NIL	11	16	22	2	702	35	38	1	31	70	807	(1)	(12)
WILLOW	37	NIL	78	115	39	9	48	NEGL	8	2	248	34	51	NIL	34	85	366	40	41
WILLOW	85	NIL	32	110	NIL	6	6	NIL	2	5	160	54	87	8	73	160	390	1	43
WILLOW	245	NIL	26	271	NIL	23	23	NIL	12	5	432	126	201	12	161	374	932	(44)	102
WILLOW	211	NIL	66	276	19	12	31	NIL	NIL	12	440	142	203	30	182	415	996	30	45
WILLOW	312	NIL	37	348	13	14	26	NIL	14	6	480	89	140	8	117	266	834	(67)	27
WILLOW	151	NIL	13	164	NIL	6	6	16	101	3	355	62	79	NIL	4	83	501	(30)	(18)
WILLOW	137	NIL	3	141	NIL	4	4	NIL	39	4	247	87	113	40	128	282	616	(13)	31
WILLOW	139	NIL	7	146	3	NIL	3	NIL	10	2	214	56	106	3	75	184	455	(7)	25
WILLOW	85	NIL	NIL	85	5	1	6	NEGL	11	7	151	55	90	9	79	178	383	25	43
WILLOW	91	NIL	2	90	1	NIL	1	NIL	4	4	157	70	115	8	95	210	444	18	19
WILLOW	225	NIL	48	273	NIL	6	6	1	4	9	397	134	173	3	146	323	853	(17)	51
WILLOW	237	NIL	27	263	NIL	3	3	NIL	20	3	334	87	133	2	123	258	680	21	63
COUNTY CONTRA	(137)	N.A.	N.A.	(137)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(174)	(1,273)	N.A.	N.A.	N.A.	N.A.	(1,447)	N.A.	N.A.
TOTAL	5,012	164	806	6,023	955	310	1,265	886	1,521	345	14,994	N.A.	3,179	308	2,667	6,154	21,149	88	1,072

## CAPITAL FUND - applications

General Government	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL OWN APPLICATIONS	TRANSFERS		TOTAL CAPITAL OUTLAY	SOURCES										balance*		
								Enterprises	Other		General Fund	State	Federal	Bonds	Grants	Gifts	Miscellaneous	Reserve	Debt	Total	Available	Excess	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
COUNTY OF OXFORD																							
NIL	NIL	918	NIL	1	NIL	NIL	919	NIL	NIL	919	918	NIL	NIL	2	NIL	NIL	920	1	31				COUNTY TOTAL
7	383	1,090	785	71	105	461	2,902	NIL	NIL	2,902	392	209	266	6	NIL	577	1,450	(1,452)	(2,429)				CITIES AND TOWNS
2	84	119	191	7	61	NIL	463	102	NIL	565	147	71	149	NIL	NIL	102	469	(96)	(96)				SEPARATE TOWNS AND VILLAGES
5	6	506	109	NIL	NIL	115	741	150	75	966	129	NIL	75	215	NIL	NIL	419	(547)	(744)				TOWNS AND VILLAGES
NIL	17	1	NIL	NIL	3	NIL	21	NIL	NIL	21	9	NIL	NIL	NIL	12	NIL	21	NIL	NIL				VILLAGES
NIL	NIL	NIL	5	NIL	10	NIL	15	NIL	NIL	15	15	NIL	NIL	1	NIL	NIL	15	1	(1)				WINDHAM
NIL	10	484	NIL	144	3	NIL	641	38	NIL	679	62	NIL	530	49	NIL	38	679	NIL	NIL				EMERY
1	5	205	2	NIL	1	NIL	213	NIL	NIL	213	1	34	NIL	87	NIL	NIL	122	(91)	(76)				NORWICH
NIL	NIL	20	NIL	NIL	NIL	NIL	20	NIL	21	41	NIL	NIL	NIL	21	20	41	NIL	NIL					FAVISTOCK
NIL	NIL	38	NIL	NIL	NIL	NIL	38	NIL	19	89	NIL	NIL	NIL	19	38	89	NIL	NIL					TOWNSHIP
NIL	NIL	361	NIL	NIL	NIL	NIL	161	NIL	23	184	NIL	NIL	NIL	23	161	184	NIL	NIL					WINDHAM
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	105	105	NIL	NIL	NIL	105	105	105	NIL	NIL					WINDHAM
NEGL	NIL	106	NIL	16	2	NIL	124	NIL	50	174	53	NIL	50	10	45	NIL	162	(13)	(51)				WINDHAM
NIL	7	12	NIL	NIL	100	NIL	119	NIL	NIL	119	47	20	21	31	NIL	NIL	119	NIL	NIL				WINDHAM
NIL	NIL	NIL	NIL	NIL	6	NIL	6	NIL	32	37	6	NIL	NIL	NIL	32	NIL	37	NIL	NIL				WINDHAM
4	NIL	23	NIL	NIL	8	NIL	35	14	27	76	12	9	23	16	21	NIL	81	5	(3)				WINDHAM
NIL	NIL	49	NIL	NIL	NIL	NIL	49	NIL	26	75	17	NIL	26	5	26	NIL	74	(1)	(25)				WINDHAM
NIL	37	215	NIL	NIL	NIL	NIL	252	NIL	91	343	45	7	38	166	91	NIL	347	4	(63)				WINDHAM
NIL	NIL	170	NIL	NIL	19	NIL	189	NIL	93	282	36	19	115	35	93	NIL	299	16	(50)				WINDHAM
N.A.	N.A.	N.A.	N.A.	(16)	(31)	N.A.	(47)	N.A.	(6)	(53)	N.A.	N.A.	N.A.	(53)	N.A.	N.A.	(53)	N.A.	N.A.				COUNTY TOTAL
18	550	4,317	1,092	222	286	576	7,061	304	546	7,911	1,935	369	1,415	730	588	771	5,808	(2,103)	(3,556)				TOTAL

## COUNTY OF OXFORD



	LONG TERM LIABILITIES						NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL					
	MUNICIPAL			GENERAL			TOTAL			GENERAL			TOTAL			GENERAL			TOTAL		
	Million \$	per household	%	Million \$	per household	%	Million \$	per household	%	Million \$	per household	%	Million \$	per household	%	Million \$	per household	%	Million \$	per household	%
COUNTY OF OXFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	N.A.
CITY OF AUSTIN	5,970	659	3,983	NIL	1,983	1,431	452	646	119	765	147	379	215	149	440	708	12,6	16,2	71	40	64
SCHOOL DIVISIONS	2,161	756	1,839	NIL	1,839	1,258	581	172	57	230	243	441	255	3,3	645	679	10,7	19,2	60	35	80
TOWN OF MILLIKEN	2,454	690	1,986	64	1,922	1,213	759	174	97	271	147	439	196	2,8	696	966	11,1	14,5	63	28	98
WILSON	82	257	10	NIL	10	NIL	10	NIL	4	4	NIL	NIL	NIL	0,1	30	30	NIL	NIL	NIL	NIL	11
WILSON	29	116	29	NIL	29	8	21	3	3	6	0,2	33	26	0,7	118	121	4,1	10,9	11	9	25
WILSON	72	111	44	NIL	44	5	36	3	NIL	3	NEGL	8	5	0,5	67	67	0,4	1,8	4	3	4
WILSON	444	445	294	55	239	213	36	14	5	24	240	386	241	2,3	455	600	7,5	15,2	35	22	45
WILSON	149	294	138	NIL	138	134	NIL	20	NIL	20	144	273	181	0,8	273	273	11,8	22,5	39	26	39
WILSON	358	226	97	NIL	97	NIL	97	18	NIL	18	NIL	NIL	0,2	65	65	4,0	10,7	11	8	11	
WILSON	465	274	458	NIL	458	458	NIL	74	NIL	74	140	253	232	1,0	253	281	16,7	26,4	40	37	40
WILSON	661	611	219	NIL	219	181	38	26	NIL	26	0,5	186	140	7,7	202	202	5,4	12,0	24	20	24
WILSON	640	921	330	NIL	330	111	222	13	27	40	0,5	158	137	1,5	475	548	3,6	11,1	18	16	57
WILSON	60	52	14	NIL	14	14	NIL	3	NIL	3	NEGL	14	12	NEGL	14	14	1,1	2,1	3	2	3
WILSON	466	721	73	NIL	73	73	NIL	6	NIL	8	0,4	113	99	0,4	113	113	3,8	11,2	12	11	12
WILSON	21	36	34	NIL	34	34	NIL	2	NIL	2	0,1	59	40	0,1	59	63	1,6	2,4	4	2	4
WILSON	65	65	37	NIL	37	37	NIL	2	NIL	2	0,1	41	32	0,1	41	68	1,1	2,2	1	1	1
WILSON	1,139	1,139	251	NIL	251	251	NIL	30	NIL	30	0,4	192	181	0,6	192	240	7,5	23,3	22	19	22
WILSON	724	1,105	248	NIL	248	248	NIL	27	NIL	27	0,7	399	226	0,7	399	479	7,9	18,2	42	24	42
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	10,170	599	10,084	120	9,965	7,663	2,302	1,239	302	1,552	1,1	284	180	1,4	369	501	6,2	14,0	45	29	57

DEMOGRAPHICS							REVENUE FUND										CAPITAL FUND										TOTAL			COUNTY OF OXFORD	
TOTAL	POPULATION						EXPENDITURES										REVENUES										TOTAL				
	44 under 5%	50 5%	20-65 5%	65 & over 5%	Per household		General Government	Protection	Township	Environment	Health & Social	Recreation	Planning	Taxation	Payments in lieu	Ontario Grants	Other	Waste	Water	Power	Other	Other	Other	Other	Other	Other	Other	Other	Other		
15,083	47,590	7.1	29.9	52.4	10.4	3.1	8.8	0.3	73.3	0.1	11.1	5.5	NIL	53.6	NIL	44.3	5.9	99.9	NIL	0.2	NIL	60	70.1	161	60	161				NEW TOWN	
9,049	25,379	6.6	27.0	55.2	11.0	2.6	7.9	29.7	27.1	11.6	7.5	1.5	4.5	69.5	2.1	25.1	6.1	21.7	9.1	1.2	19.8	66	17.7	562	327	839				CITIES AND TOWNS	
2,648	8,076	7.2	27.8	53.2	11.7	2.8	9.3	25.5	25.1	12.1	12.3	1.9	1.3	55.6	2.7	33.4	5.9	34.6	26.3	NIL	16.1	7.1	24.4	563	196	717				SEPARATE TOWNSHIPS	
2,757	6,557	5.5	23.3	54.0	17.0	2.3	10.5	27.6	22.3	20.4	NIL	17.1	1.8	76.9	2.2	10.2	7.9	13.4	7.7	22.2	NIL	46	10.7	565	350	869				TOWNS	
317	980	7.2	29.2	53.3	10.1	3.0	26.2	27.8	26.2	9.3	NIL	10.3	NIL	47.4	NIL	32.0	32.7	47.9	NIL	NIL	59.1	27	23.4	2.3	66	262				VILLAGES	
246	714	9.3	25.0	50.4	15.1	2.9	24.0	10.8	33.1	6.9	NIL	22.0	0.8	38.1	1.1	34.4	7.1	17.1	NIL	3.0	NIL	60	55.0	285	90	285				SEMI-RURAL	
650	1,724	5.8	27.9	49.0	17.2	2.6	6.2	12.1	14.1	1.5	2.3	3.2	0.2	22.7	1.4	19.9	3.7	9.1	16.0	1.1	5.0	94	38.4	100	104	230				UNINCORPORATED	
525	1,527	5.1	23.6	48.0	23.1	2.9	13.8	18.3	45.4	19.3	NEGL	3.1	0.7	49.2	1.4	55.4	15.9	16.4	NIL	4.1	NIL	66	28.4	471	465	874				UNINCORPORATED	
505	1,674	6.2	31.8	52.6	7.2	3.3	13.9	8.4	70.0	3.4	NIL	1.0	3.2	52.8	NEGL	32.7	15.9	NIL	NIL	NIL	10.0	NIL	NIL	312	80	413				TOWNSHIPS	
1,490	4,634	7.7	29.8	52.9	9.5	3.1	14.5	9.4	69.6	5.2	NIL	2.8	1.2	37.4	2.3	34.1	16.7	10.1	19.3	1.1	19.3	12	11.7	289	32	319				SHANNON	
1,403	5,903	6.6	31.2	52.0	7.9	3.1	7.2	17.2	92.4	7.1	NIL	4.1	2.7	63.2	2.1	41.7	11.7	7.1	25.0	49.7	43.2	15	4.7	243	213	441				SHANNON	
1,083	3,358	6.6	31.9	51.9	9.4	3.1	12.3	5.3	92.6	5.5	NIL	2.8	1.3	45.1	NEGL	31.3	11.7	NIL	NIL	NIL	10.0	NIL	NIL	443	87	500				SHANNON	
695	2,452	7.2	34.6	48.7	9.3	3.5	15.3	3.3	64.1	1.0	NIL	4.1	0.7	32.8	2.1	28.5	9.5	11.1	12.0	2.8	23.4	75	45.4	510	75	685				SHANNON	
954	3,096	6.8	30.4	53.4	9.2	3.2	13.7	10.3	26.8	1.7	NIL	15.7	1.5	55.5	2.3	34.4	4.7	49.1	17.0	26.3	NIL	60	44.8	259	124	335				SHANNON	
646	2,297	7.6	35.0	51.1	6.1	3.5	19.2	5.5	64.1	1.3	NIL	4.7	2.9	34.4	1.0	52.3	16.4	16.4	NIL	NIL	64.5	1	7.4	131	57	187				SHANNON	
578	1,991	7.3	33.2	53.0	6.2	3.4	32.8	7.3	41.1	4.9	0.1	7.3	4.7	66.9	3.7	35.4	10.3	26.9	10.0	21.4	28.1	35	20.2	260	131	371				SHANNON	
908	3,005	7.4	30.3	53.9	8.1	3.3	26.4	7.6	59.8	5.7	NIL	2.3	2.3	51.5	2.8	4.4	20.3	22.5	34.7	6.3	34.0	18	21.1	172	99	292				SHANNON	
1,305	5,371	7.1	29.6	54.6	8.4	4.1	12.5	13.7	68.8	1.4	0.1	1.0	2.2	32.7	11.7	44.3	15.1	17.2	1.1	44.4	39.0	40	11.7	124	262	532				SHANNON	
621	2,217	6.1	34.6	50.6	6.4	3.5	9.4	3.4	78.7	2.9	NIL	5.9	1.0	43.0	NEGL	48.1	14.7	14.0	11.0	12.7	16.9	80	37.4	336	454	454				SHANNON	
(15,083)	(47,590)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.				COUNTY CONTRA	
26,980	81,045	7.0	28.8	53.4	10.7	3.0	10.3	18.6	44.1	8.4	5.9	9.8	2.2	57.6	1.7	33.8	7.0	29.1	17.8	9.2	17.1	85	24.1	555	293	777				TOTAL	

	ASSESSMENT						TAX COMPOSITION						TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY					
							BY CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL									

## COUNTY OF OXFORD

COUNTY OXFORD	N.A.	420+741	27+895	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	27	N.A.	N.A.	N.A.	N.A.	N.A.	7+2	15+9	5+7	62+4	NIL	0+6
CITILS WOODSTOCK	46+617	200+073	22+109	91+7	59+0	56+6	42+7	0+6	65+1	N.A.	34+8	220	NIL	119	340	214	19	3+2	0+5	3+1	3+8	6+5	3+5	2+8	NIL	0+2	
SEPARATE TOWNS INGENSOLL	12+670	50+378	19+093	92+6	62+9	55+5	40+5	3+9	63+6	N.A.	36+3	170	NIL	103	274	174	29	5+9	0+9	3+3	(4+3)	4+0	NIL	1+3	21+1	0+4	
TOWNS TILLSONBURG	15+083	68+249	24+754	83+7	52+6	40+4	50+2	9+2	56+9	10+1	32+9	142	34	112	309	321	67	8+8	3+0	0+5	(4+5)	2+0	5+7	1+6	15+5	0+5	
VILLAGES																											
BRANTFORD	1+006	4+045	25+578	49+0	50+2	44+4	54+1	NIL	27+2	15+2	57+7	53	29	113	196	138	20	4+7	1+5	NIL	12+5	12+2	8+2	3+0	NIL	NIL	
BRANTFORD	4+3	10+763	19+096	07+0	94+1	84+1	19+9	NIL	35+4	19+6	44+7	47	48	124	245	105	52	17+2	5+5	NIL	(54+9)	33+5	NEGL	2+4	NIL	1+0	
BRANTFORD	6+235	8+583	13+073	54+0	78+2	71+4	24+1	1+1	64+1	5+4	28+2	175	15	75	286	140	67	15+3	2+8	NIL	(0+7)	(7+5)	NEGL	1+1	83+4	4+4	
BRANTFORD	6+157	10+33	14+111	1+1	64+4	54+2	35+6	5+1	43+8	8+3	37+7	131	22	101	255	148	16	3+8	1+6	2+0	32+7	33+2	2+7	1+3	32+7	NIL	
TOWNSHIPS																											
BRANTFORD	7+170	14+216	32+177	9+1	76+0	45+1	34+4	2+1	28+5	17+5	51+4	116	71	220	399	185	129	20+9	2+0	NIL	1+0	48+5	12+8	1+8	NIL	NIL	
BRANTFORD	7+084	14+244	32+177	9+1	76+0	45+1	34+4	2+1	28+5	17+5	51+4	76	65	187	329	144	23	5+1	1+3	64+7	(26+8)	85+7	43+6	10+4	NIL	NIL	
BRANTFORD	4+506	44+005	24+001	41+3	44+1	42+4	7+4	1+1	35+0	13+2	51+7	100	53	206	302	132	58	13+2	5+3	0+2	12+1	19+8	24+6	1+5	22+2	1+1	
BRANTFORD	5+424	41+176	24+024	45+1	45+4	40+6	15+4	3+7	34+1	14+9	44+4	150	65	215	422	188	58	11+1	3+3	NIL	(31+1)	12+5	1+4	24+4	26+9	1+7	
BRANTFORD	3+477	14+264	31+054	46+5	44+2	44+2	13+2	NIL	34+5	14+9	51+4	144	62	217	416	136	29	6+0	1+6	NIL	(25+6)	(16+6)	NIL	1+1	77+9	5+4	
BRANTFORD	4+680	13+873	33+088	75+3	46+3	47+4	12+4	NIL	27+1	17+1	54+6	126	79	258	404	163	33	6+2	2+1	NIL	(9+5)	24+9	0+3	4+7	12+3	NEGL	
BRANTFORD	3+627	17+869	27+599	96+5	49+5	47+7	12+9	NIL	24+5	14+5	60+4	99	64	247	465	130	32	7+0	1+9	0+9	(9+6)	34+0	NIL	1+7	47+5	1+6	
BRANTFORD NORTH	3+577	17+448	30+146	91+4	69+9	64+7	31+2	NIL	33+2	16+5	53+6	114	65	211	396	167	66	11+4	7+4	NIL	24+6	62+7	42+7	5+0	NIL	NIL	
BRANTFORD WEST	4+285	24+876	25+193	94+1	74+6	77+4	41+2	1+1	22+8	15+7	61+3	65	47	144	248	110	21	5+5	NIL	NIL	22+8	22+3	9+4	2+1	32+0	3+1	
BRANTFORD EAST	7+100	37+560	24+746	44+2	47+8	43+4	14+1	7+2	23+1	18+4	57+4	81	67	206	355	193	12	3+0	1+1	NIL	(13+3)	39+3	15+8	2+3	5+9	0+3	
BRANTFORD WEST	4+947	31+136	50+134	98+4	60+0	57+2	42+7	NIL	29+7	17+7	52+5	134	80	237	452	221	47	5+9	1+8	NIL	14+4	63+5	10+7	6+3	NIL	0+4	
COUNTY CONTRA	N.A.	(420+741)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	27	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	139+507	675+192	25+025	91+5	69+0	61+9	35+2	2+0	50+5	7+6	41+7	167	26	146	340	183	35	6+4	1+7	3+4	1+0	12+1	6+3	2+3	19+8	0+6	

# REVENUE FUND revenues

## expenditures

### COUNTY OF PERTH

	TAXES					REVENUE FUND	REVENUES					TOTAL REVENUE	TOTAL EXPENDITURE	EXPENDITURES				
	RESIDENTIAL & COMM.	COMMERCIAL & INDUSTRIAL	GOVT.	LOCAL CHARGES	TOTAL		PROPERTY	SALES	FEES	OTHER	TOTAL			PERSONNEL	OTHER	DEPRECIATION	OTHER	TOTAL
COUNTY PERTH	NIL	NIL	NIL	NIL	663	NIL	49	687	239	NIL	974	167	1,405	144	NIL	NIL	-	5
TOWNS STRATFORD	2,883	1,652	747	117	5,399	184	1,059	485	301	37	1,492	1,162	4,405	1,363	544	421	274	1,402
SEPARATE TOWNS ST. MARYS	495	256	116	146	1,012	13	158	120	36	11	325	176	1,426	155	54	127	27	217
TOWNS LISTONEL MITCHELL	433	218	89	79	822	20	193	70	10	6	281	75	1,174	146	11	119	24	157
	220	85	30	NIL	335	11	116	72	NIL	NIL	174	136	402	82	21	67	33	122
VILLAGES MILVERTON	115	43	18	10	186	8	56	23	NIL	2	81	69	344	45	4	21	11	36
TOWNSHIPS BLANSHARD	275	31	15	1	322	2	44	50	NIL	4	68	47	434	39	12	NIL	4	16
DOONIE	272	20	4	2	298	1	31	67	NIL	1	99	47	434	39	12	NIL	4	16
EASTHOPE, NORTH	267	29	8	1	305	NEGL	20	55	NIL	NIL	75	43	441	26	12	NIL	4	17
EASTHOPE, SOUTH	172	19	5	NIL	196	NEGL	20	49	NIL	NIL	70	32	454	14	4	NIL	4	13
ELLICE	242	19	5	-	273	NEGL	67	71	NIL	NIL	138	73	454	32	11	NIL	3	14
ELMA	364	32	7	10	413	1	51	42	NIL	6	141	69	421	42	10	NIL	18	50
FULLARTON	174	12	2	0	192	NEGL	38	49	NIL	NIL	87	36	314	27	9	NIL	2	12
MISBERT	191	24	5	NIL	219	1	31	74	NIL	NIL	105	48	365	24	4	NIL	5	15
OGAN	237	18	3	-	261	NEGL	36	75	NIL	6	115	63	444	27	25	NIL	-	24
MORNINGTON	285	15	-	8	313	NEGL	45	61	NIL	NIL	105	59	444	31	11	NIL	11	21
MALLACE	247	37	10	0	301	11	50	57	NIL	NIL	107	104	437	48	9	NIL	5	14
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(663)	N.A.	N.A.	N.A.	N.A.	N.A.	(71)	(71)	(734)	NEGL	N.A.	N.A.	N.A.	N.A.
TOTAL	6,873	2,510	1,468	396	10,947	257	2,031	6,167	597	73	4,468	2,400	14,174	2,407	2,17	1,414	451	2,402

N.A. - not applicable NEGL - Negligible in amount

## COUNTY OF PERTH

	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012	3013	3014	3015	3016	3017	3018	3019	3020	3021	3022	3023	3024	3025	3026	3027	3028	3029	3030	3031	3032	3033	3034	3035	3036	3037	3038	3039	3040	3041	3042	3043	3044	3045	3046	3047	3048	3049	3050	3051	3052	3053	3054	3055	3056	3057	3058	3059	3060	3061	3062	3063	3064	3065	3066	3067	3068	3069	3070	3071	3072	3073	3074	3075	3076	3077	3078	3079	3080	3081	3082	3083	3084	3085	3086	3087	3088	3089	3090	3091	3092	3093	3094	3095	3096	3097	3098	3099	3100	3101	3102	3103	3104	3105	3106	3107	3108	3109	3110	3111	3112	3113	3114	3115	3116	3117	3118	3119	3120	3121	3122	3123	3124	3125	3126	3127	3128	3129	3130	3131	3132	3133	3134	3135	3136	3137	3138	3139	3140	3141	3142	3143	3144	3145	3146	3147	3148	3149	3150	3151	3152	3153	3154	3155	3156	3157	3158	3159	3160	3161	3162	3163	3164	3165	3166	3167	3168	3169	3170	3171	3172	3173	3174	3175	3176	3177	3178	3179	3180	3181	3182	3183	3184	3185	3186	3187	3188	3189	3190	3191	3192	3193	3194	3195	3196	3197	3198	3199	3200	3201	3202	3203	3204	3205	3206	3207	3208	3209	3210	3211	3212	3213	3214	3215	3216	3217	3218	3219	3220	3221	3222	3223	3224	3225	3226	3227	3228	3229	3230	3231	3232	3233	3234	3235	3236	3237	3238	3239	3240	3241	3242	3243	3244	3245	3246	3247	3248	3249	3250	3251	3252	3253	3254	3255	3256	3257	3258	3259	3260	3261	3262	3263	3264	3265	3266	3267	3268	3269	3270	3271	3272	3273	3274	3275	3276	3277	3278	3279	3280	3281	3282	3283	3284	3285	3286	3287	3288	3289	3290	3291	3292	3293	3294	3295	3296	3297	3298	3299	3300	3301	3302	3303	3304	3305	3306	3307	3308	3309	3310	3311	3312	3313	3314	3315	3316	3317	3318	3319	3320	3321	3322	3323	3324	3325	3326	3327	3328	3329	3330	3331	3332	3333	3334	3335	3336	3337	3338	333
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Account	Description	Transportation	Water	Public	Recreation	Planning	TOTAL OWN APPLICATIONS	TOTAL CAPITAL OUTLAY		REVENUE FUND	RESERVES & RESERVE FUNDS	Sources				Balance		Notes
								Enterprise	Other			MARK	SAV	NEGL	NEGL	2011	2012	
1	NIL	743	NIL	NIL	NIL	NIL	743	NIL	NIL	743	258	NIL	445	NIL	NIL	743	NIL	COUNTY PERTH
2	NIL	934	1	NIL	58	107	1,749	NIL	55	1,804	696	105	374	436	NIL	291	1,982	CITIES STRATFORD
3	3	174	20	NIL	3	NIL	244	NIL	29	273	237	NIL	6	29	NIL	NIL	273	SEPARATE TOWNS ST. MARYS
4	3	6	6	NIL	NIL	NIL	15	160	NIL	175	9	6	NIL	NIL	140	NIL	155	TOWNS LISTOMEL MITCHELL
5	96	15	NIL	NIL	4	NIL	110	14	11	143	21	NIL	NIL	NEGL	NIL	119	141	
6	2	23	227	NIL	NIL	NIL	252	NIL	NIL	252	67	NIL	NIL	4	181	NIL	252	VILLAGES MILVENTON
7	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	137	137	NIL	NIL	NIL	NIL	137	NIL	137	TOWNSHIPS BLANSHARD
8	3	214	NIL	NIL	NIL	NIL	217	NIL	75	293	12	NIL	35	87	74	NIL	210	SHIRAZ
9	NIL	25	NIL	NIL	NIL	NIL	25	NIL	23	48	8	NIL	13	5	23	NIL	48	SARATONIA, SOUTH
10	NIL	126	NIL	NIL	NIL	NIL	126	NIL	24	150	21	NIL	41	24	64	NIL	134	FASTHOLD, SOUTH
11	NIL	25	NIL	NIL	NIL	NIL	25	NIL	127	152	13	NIL	13	NIL	123	NIL	134	ELLICOTT
12	49	68	NIL	NIL	5	NIL	121	NIL	33	155	78	NIL	NIL	5	33	NIL	116	ELMA
13	NIL	7	NIL	NIL	NIL	NIL	7	NIL	52	59	1	NIL	5	NIL	49	3	59	FLUORANTIN
14	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	46	46	1	NIL	NIL	NIL	46	NIL	46	
15	NIL	84	NIL	NIL	NIL	NIL	88	NIL	74	162	4	NIL	18	33	73	NIL	129	HOUGHTON
16	4	10	NIL	NIL	NIL	NIL	18	NIL	128	142	7	NIL	2	3	117	13	142	WILKINSON
17	NIL	NIL	NIL	NIL	12	NIL	12	NIL	44	56	36	NIL	10	2	42	NIL	97	WILKINSON
18	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY CONTRA
19	100	2,453	255	NIL	81	107	3,756	174	657	4,788	1,469	192	1,001	493	1,062	493	4,454	TOTAL

## COUNTY OF PERTH



	LONG TERM LIABILITIES							NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL				
	2015/16	2014/15	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08	2006/07	2015/16						2015/16				
											Capital charges	Debt charges	Debt charges	Debt charges	Debt charges	Debt charges	Capital charges	Debt charges	Debt charges	Debt charges	Debt charges
COUNTY OF PERTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	N.A.
CLIFFES DRIVE	9,537	1,074	7,096	67	7,029	5,420	2,407	1,053	29	1,343	3.0	633	345	4.1	859	878	14.8	27.6	118	64	151
SEPARATE TURNS ST. MARYS	689	405	315	5	310	310	NIL	51	NIL	51	0.8	182	104	1.8	182	182	4.0	7.2	29	17	29
TRANS JST NEW POLYMER	1,712	907	1,396	210	1,185	1,021	164	118	12	130	2.6	541	316	3.0	628	639	16.9	31.0	62	36	68
	1,137	1,137	1,134	130	1,019	1,000	23	97	36	132	6.1	800	526	7.9	1,035	1,053	18.9	46.8	98	64	134
KILLARNEY MOUNTAIN	714	1,522	540	54	486	486	NIL	28	1	29	7.6	1,036	679	7.6	1,036	1,036	9.3	23.4	58	38	61
TRIMMERS MOUNTAIN	1,104	1,947	712	NIL	712	277	435	28	64	92	1.3	488	418	3.4	1,255	1,255	13.9	31.9	48	41	161
CLIFFES	493	696	191	NIL	191	191	NIL	24	NIL	24	0.9	269	248	1.9	269	309	10.4	29.0	34	31	34
CLIFFES NORTH	388	658	99	NIL	99	99	NIL	17	NIL	17	0.4	168	148	0.4	168	174	10.0	24.5	28	24	28
CLIFFES SOUTH	277	617	82	NIL	82	82	NIL	14	NIL	14	0.5	153	134	1.5	153	234	9.6	26.1	25	22	25
CLIFFES EAST	480	1,224	384	NIL	384	384	NIL	58	NIL	58	2.1	503	457	2.1	503	503	21.8	67.0	75	68	75
CLIFFES EAST	767	644	230	NIL	230	230	NIL	51	NIL	51	0.8	212	191	1.0	212	248	15.4	41.9	47	42	47
CLIFFES EAST	146	422	146	NIL	146	146	NIL	32	NIL	32	1.6	422	391	1.6	422	422	17.7	50.1	66	63	66
CLIFFES EAST	163	350	163	NIL	163	163	NIL	22	NIL	22	1.4	350	304	1.4	350	350	9.8	23.3	46	40	46
CLIFFES EAST	1,257	7,081	280	NIL	280	280	NIL	51	NIL	51	1.7	477	439	1.7	477	542	18.9	57.1	84	77	84
CLIFFES EAST	557	765	428	NIL	428	435	99	50	13	63	1.6	465	435	2.1	586	586	18.2	53.7	68	64	68
CLIFFES EAST	403	664	111	NIL	111	111	NIL	19	NIL	19	0.6	173	145	1.6	173	173	8.1	17.1	30	25	30
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	20,554	476	13,491	486	13,515	10,546	2,428	1,711	415	2,126	2.2	502	330	2.8	641	661	12.1	25.0	81	53	100

DEMOGRAPHICS							REVENUE FUND expenditures							REVENUES							CAPITAL FUND SOURCES							EXTENSION OF SERVICES						
CITY	POPULATION						EXPENDITURES							REVENUES							CAPITAL FUND SOURCES							EXTENSION OF SERVICES						
	TOTAL	PER	1000	1000	1000	1000	PERSONNEL	DEPRECIATION	MAINTENANCE	OTHER	GRANTS	OTHER	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	SALES TAX	PROPERTY TAX	LOTTERY	GRANTS	OTHER	TOTAL	SALES TAX	PROPERTY TAX	LOTTERY	GRANTS	OTHER	TOTAL	
10402	34712	7.8	31.7	50.4	10.3	3.3	0.2	0.4	59.0	NIL	27.1	1.7	2.3	36.0	NIL	54.0	9.2	34.7	65.2	NIL	NIL	24	30.8	171	70	218							COUNTY PERTH	
80674	24602	6.8	25.7	55.3	12.1	2.7	19.2	23.6	29.4	7.0	8.0	7.7	3.2	53.6	2.6	26.6	16.3	48.0	20.7	24.1	16.1	99	23.1	799	203	920							CITIES STRATFORD	
10698	4609	6.4	26.0	52.3	15.2	2.7	12.5	18.6	30.5	19.2	4.5	15.6	0.2	56.6	1.0	26.1	14.1	47.1	6.3	104.5	NIL	139	31.7	732	180	753							SEPARATE TOWNS ST. MARKS	
10886	4930	6.6	25.2	52.7	15.4	2.6	21.0	22.0	23.5	17.4	2.1	11.0	1.0	54.7	2.9	40.5	7.9	9.5	NIL	NIL	30.0	7	3.9	368	92	456							TOWNS WINDFALL MITCHELL	
984	2022	5.3	24.9	49.2	20.4	2.6	16.1	23.5	36.0	16.6	0.5	4.2	0.9	40.5	2.2	34.9	26.9	14.9	NIL	14.2	42.4	21	10.3	517	145	641								
469	1290	6.2	23.9	48.0	21.7	2.7	15.1	12.2	25.3	36.1	0.5	9.7	0.7	40.0	2.6	27.4	23.4	26.7	NIL	1.5	71.6	143	57.0	628	536	1021							VILLAGES MILVERTON	
567	1923	7.6	32.6	51.6	7.9	3.3	19.5	6.0	66.4	1.4	NEGL	3.5	0.4	43.5	0.9	34.3	21.4	NIL	NIL	NIL	101.0	NIL	NIL	349	241	591							TOWNSHIPS	
708	2454	7.2	31.4	52.1	9.0	3.4	11.4	7.3	58.6	0.1	NIL	1.3	1.5	36.1	0.6	22.7	18.4	4.2	11.8	24.4	25.6	17	14.9	325	413	721							BLANDHARD	
590	2149	7.3	33.5	52.0	7.0	3.0	14.6	8.0	56.0	2.4	0.1	0.7	1.2	44.6	0.2	35.1	17.4	17.0	19.0	15.0	47.2	13	11.9	281	40	348							BLAISE	
535	1939	6.5	33.0	52.1	6.2	3.0	9.7	4.9	61.3	1.7	0.1	1.9	0.3	36.4	1.3	53.4	22.6	14.0	27.3	32.4	15.0	39	45.0	285	260	545							CATHMORE, KIMBERLEY, SOUTH	
763	3736	7.7	33.1	51.1	7.7	3.9	12.0	5.4	77.2	0.5	NIL	4.0	0.1	32.6	NEGL	52.7	27.4	8.2	8.2	NIL	43.5	16	14.5	346	190	546							BLAISE	
10083	31085	7.9	32.7	46.9	9.3	3.4	12.5	16.3	65.9	0.8	NEGL	4.1	NEGL	36.9	0.1	42.6	19.5	50.1	NIL	3.2	21.6	71	63.3	356	142	177							BLWA	
404	1631	7.6	33.0	52.2	7.1	3.5	15.1	5.7	73.4	0.5	NEGL	3.5	1.4	35.3	1.2	48.6	25.2	6.2	8.9	NIL	88.7	2	2.1	345	125	470							FULLARTON	
465	1514	7.5	33.1	51.0	8.2	3.2	10.9	6.4	75.6	1.7	0.7	3.2	1.4	42.6	1.3	48.3	18.1	1.4	NIL	NIL	48.5	1	1.7	468	69	536							HIGHST	
634	2318	7.2	30.4	47.3	9.0	3.6	9.8	1.8	73.9	0.6	0.3	3.0	1.4	33.1	NEGL	42.9	23.4	2.2	11.0	20.2	45.7	6	4.1	444	264	707							WINDFALL	
728	2612	10.3	35.3	46.8	7.4	3.8	10.7	7.7	76.7	3.3	NIL	0.6	0.7	33.4	0.1	45.4	21.4	4.9	1.5	2.3	31.4	4	7.0	378	194	583							WINDFALL	
636	2409	6.5	39.2	48.1	6.1	3.7	20.3	5.6	56.8	1.2	0.1	15.0	NIL	47.4	4.5	44.4	7.4	54.4	17.8	3.1	75.3	56	31.0	374	87	465							WINDFALL	
(10402)	(34712)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A							COUNTY CONTRA	
21054	63923	7.1	29.0	52.4	11.4	3.0	16.0	17.1	40.7	8.1	0.4	7.1	2.2	47.4	1.8	34.5	15.6	34.6	20.9	13.6	31.1	78	24.3	669	227	427							TOTAL	

	ASSESSMENT					VALUATION							TAXES					TAX ABATEMENTS				REVENUE FUND LIQUIDITY							
	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	PURPOSE					RESIDENTIAL & FARM TAX PER HOUSEHOLD					TOTAL 2019 2018	TOTAL				Assessment Increase (%)	Assessment Decrease (%)	Assessment Change (%)	Revenue Change (%)	Revenue Change (%)	Revenue Change (%)			
						General Fund	Public Works	Police Dept	Fire Dept	Other	State Tax	County Tax	City Tax	Other Tax	Total Tax		State Tax	County Tax	City Tax	Other Tax									
2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018		
City	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	2019 2018	
COUNTY OF PERTH																													
COUNTY PERTH	N.A.	254,106	24,242	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	19	N.A.	N.A.	N.A.	N.A.	0.4	38.2	3.3	5.6	NIL	1.9				
CITIES STRAITFORD	36,399	182,910	20,611	90.8	58.5	53.4	44.4	2.1	70.5	N.A.	29.4	227	NIL	97	324	219	7	1.2	0.3	NIL	(4.2)	5.3	NEGL	1.5	35.9	NIL			
SEPARATE TOWNS ST. MARYS	33,021	34,722	20,448	92.5	61.6	48.8	36.7	14.3	69.5	N.A.	30.4	187	NIL	103	291	219	30	5.0	1.3	1.0	(4.7)	5.5	2.9	2.7	NIL	0.2			
TOWNS LITCHFIELD MITCHELL	7,865 3,583	38,652 12,842	23,494 13,050	100.0 97.7	64.3 71.2	52.8 65.7	37.5 34.2	9.6 NIL	48.4 61.5	9.7 3.2	43.8 35.1	93 137	24 7	111 78	229 228	166 127	19 28	4.3 8.3	1.4 2.1	0.4 NIL	5.2 (2.8)	28.4 4.5	12.0 NIL	3.0 1.3	NIL 10.2	1.4 0.6			
VILLAGES MILVERTON	1,595	6,329	13,494	100.0	70.2	61.9	32.5	5.5	63.3	5.8	30.7	150	15	80	245	144	35	8.8	3.5	NIL	(21.3)	22.1	4.4	2.3	NIL	NIL			
TOWNSHIPS GLANSHARD ODDIE EASTHOPE, NORTH EASTHOPE, SOUTH ELLICE ELMA FULLARTON	3,671 3,862 3,555 2,655 4,159 5,595 2,817	20,858 19,505 21,912 13,686 18,008 26,899 11,886	36,786 27,549 35,444 25,581 23,596 24,837 25,016	98.9 86.7 90.6 91.3 93.5 93.6 95.0	86.4 94.4 90.6 91.3 93.5 93.6 95.0	85.4 91.5 87.4 87.8 88.5 87.9 90.3	14.2 7.9 14.1 12.1 8.7 9.5 7.2	0.2 0.5 0.3 NIL 2.6 2.5 2.4	26.8 28.0 27.5 26.6 31.5 29.5 32.9	17.2 14.0 7.5 13.3 7.5 12.8 13.5	55.8 57.9 60.2 60.9 60.9 57.5 53.4	129 106 99 85 94 93 116	83 54 79 43 24 44 52	271 224 273 193 198 198 205	484 384 452 321 317 336 374	167 121 142 101 90 112 117	60 33 37 25 23 20 21	10.7 7.9 7.3 6.4 6.5 5.4 5.3	3.4 3.7 3.5 2.1 1.6 1.2 0.8	NIL NIL NIL NIL NIL NIL NIL	17.5 (21.0)	125.8 34.6	12.8 1.2	6.8 2.1	NIL 30.5	0.5 2.2			
MIDBERT LOGAN MORNINGTON WALLACE	2,665 3,710 3,911 3,874	11,506 18,344 20,056 16,627	24,744 27,059 27,549 26,143	71.9 88.3 94.4 99.0	80.7 95.9 94.9 87.6	86.9 90.5 91.0 82.0	13.0 7.8 6.3 15.8	NIL 1.5 2.6 2.0	41.9 34.0 29.7 37.7	9.9 10.9 14.8 13.1	48.1 55.0 55.4 49.0	172 129 109 141	40 43 59 52	197 219 223 194	410 391 391 380	144 112 111 125	26 38 23 11	5.6 8.9 5.7 2.3	2.7 2.5 0.7 NEGL	NIL NIL NIL NIL	12.8 (17.1)	85.8 4.0	10.0 0.8	14.5 1.1	NIL 78.5	0.3 0.3			
COUNTY CONTRA	N.A.	(254,106)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	19	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	123,157	471,738	22,406	92.3	71.4	63.3	32.9	3.6	56.8	4.7	38.3	180	16	130	326	169	19	3.7	1.1	0.2	(3.0)	16.8	3.1	2.2	22.6	0.4			

# COUNTY OF PETERBOROUGH

	REVENUE FUND														EXPENDITURES				
	TAXATION					FUND BALANCE	MAINTENANCE					DEVELOPMENT	GENERAL	CAPITAL	EXPENDITURES				
	PROPERTY TAX	SALES TAX	TRANSFER	GRANTS	FEES		REPAIRS	MAINTENANCE	REPAIRS	MAINTENANCE	REPAIRS				PERSONNEL	DEVELOPMENT	GENERAL	MAINTENANCE	OTHER
	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
COUNTY PETERBOROUGH	NIL	NIL	NIL	NIL	1,198	NIL	60	1,000	1	NIL	1,734	78	3,111	284	NIL	NIL	3	3	
CITIES PETERBOROUGH	7,641	3,992	1,648	332	13,612	481	2,032	590	1,203	37	3,727	931	18,451	1,714	1,745	1,448	403	4,030	
VILLAGES																			
HAVERLOCK	103	34	8	NIL	145	2	43	3	14	1	61	13	221	46	7	14	6	27	
LAKEFIELD	239	84	29	19	391	11	74	23	9	4	110	113	426	77	23	34	14	45	
MILLBROOK	64	11	4	NEGL	80	6	14	9	9	5	40	9	133	23	10	NIL	4	10	
NORWOOD	124	21	5	23	173	1	36	2	23	1	68	23	209	61	14	6	11	32	
TOWNSHIPS																			
ASPHODEL	199	13	3	2	216	1	34	43	24	2	102	28	344	26	11	NIL	3	14	
BELMONT AND METHUEN	342	55	27	NIL	425	NEGL	45	94	26	NIL	165	35	625	45	6	NIL	11	17	
BURLEIGH AND ANSTRUTHER	255	24	6	NIL	285	2	19	52	10	1	91	17	184	41	2	NIL	3	11	
CAVAN	335	27	6	1	369	12	71	103	16	1	191	31	234	45	4	NIL	1	14	
CHANDOS	137	3	NEGL	NIL	141	NEGL	14	54	9	NIL	82	13	234	31	1	NIL	4	5	
COURO	316	39	13	12	370	1	61	51	16	5	131	63	564	44	11	NIL	12	23	
DUMMER	353	18	4	NIL	374	NEGL	15	59	24	NIL	47	27	494	67	65	NIL	2	48	
ENNISHORE	434	19	4	NIL	450	NEGL	21	63	1	6	92	30	481	54	9	NIL	6	14	
GALWAY & CAVENDISH	232	5	1	NIL	238	NIL	10	85	1	NIL	47	12	147	40	3	NIL	1	14	
MARVEY	471	21	4	NIL	496	1	14	67	12	2	180	15	432	43	0	NIL	3	14	
MONAGHAN+NORTH	97	27	6	NIL	130	1	11	14	2	NIL	27	10	104	10	4	NIL	3	7	
MONAGHAN+SOUTH	140	7	1	NIL	148	NIL	2	17	4	NIL	40	8	196	13	4	NIL	3	7	
OTONABEE	424	48	14	NIL	485	5	88	91	17	NIL	196	36	721	63	14	NIL	13	26	
SMITH	922	92	22	NIL	1,036	7	72	94	29	11	208	92	1,312	129	59	NIL	29	48	
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,186)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(92)	(1,201)	(105)	N.A.	N.A.	N.A.	N.A.	
TOTAL	12,032	4,540	1,806	398	19,575	532	2,769	3,213	1,310	70	7,300	1,402	24,437	2,748	2,048	1,421	553	4,023	

	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	VPP	A M I N I S T R A T I O N	
	State	Other	Total	Sewage	Solid Waste	Total						Public	Separate	Secondary	Total				
COUNTY	2,340	NIL	NIL	2,340	NIL	NIL	NIL	366	55	3	3,030	N.A.	N.A.	N.A.	N.A.	N.A.	3,030	(19)	176
CITY OF PETERBOROUGH	2,014	466	217	2,698	1,105	462	1,566	1,095	1,287	307	13,603	N.A.	2,332	324	2,453	5,110	18,713	39	153
VILLAGE OF	39	NIL	NEGL	39	NIL	13	13	18	7	4	154	15	22	1	21	44	213	8	29
WILKINSON	75	NIL	5	80	89	19	107	11	42	19	433	60	64	5	65	134	628	(2)	14
WILKINSON	16	NIL	13	30	NIL	8	8	16	6	4	102	19	18	NIL	17	35	156	(22)	8
WILKINSON	22	NIL	NIL	22	NIL	11	11	29	30	7	191	20	29	1	27	57	268	(3)	3
TOWN OF	84	NIL	2	86	1	2	3	29	5	7	169	44	50	8	53	111	325	24	55
ASHBURN	137	NIL	NIL	137	NIL	13	13	31	4	13	261	93	162	2	169	313	667	(42)	16
BRIDLE AND WATSON	74	NIL	NIL	74	NIL	2	2	24	14	NEGL	166	39	95	NEGL	87	182	386	(2)	14
BRIDLE AND WATSON	152	NIL	1	153	NIL	7	7	21	4	NIL	250	114	110	NEGL	106	216	580	23	74
CAVENDISH	76	NIL	NIL	76	NIL	4	4	12	1	3	131	19	46	NEGL	43	89	240	(4)	6
CAVENDISH	104	NIL	NIL	104	7	9	16	18	38	9	258	84	84	25	99	209	552	14	2
CAVENDISH	100	NIL	NIL	100	NIL	5	5	29	17	8	294	72	92	1	84	178	544	(45)	6
ELKHURST	109	NIL	7	116	NIL	10	10	2	38	8	248	74	107	28	122	257	578	3	71
ELKHURST & CAVENDISH	112	NIL	NIL	112	NIL	2	2	2	1	NIL	167	34	85	1	78	164	364	(18)	13
HARVEY	151	NIL	NIL	151	NEGL	10	10	18	13	3	252	52	166	3	158	327	631	1	85
MANHARTON	27	NIL	NIL	27	NIL	NIL	NIL	3	NEGL	4	56	34	41	2	40	83	173	(5)	4
MANHARTON	33	NIL	NIL	33	NIL	5	5	6	NIL	3	68	35	45	NEGL	44	89	192	4	25
MANHARTON	186	NIL	8	193	NIL	NIL	NIL	21	22	6	329	98	127	21	135	283	709	12	23
SMITH	190	NIL	NIL	198	NIL	16	16	36	11	16	472	205	324	16	316	656	1,333	(22)	24
COUNTY CONTRA	(74)	N.A.	N.A.	(74)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(179)	(1,111)	N.A.	N.A.	N.A.	N.A.	(1,290)	N.A.	N.A.
TOTAL	5,976	466	254	6,696	1,201	598	1,799	2,660	1,597	424	20,455	N.A.	4,000	441	4,097	8,538	28,992	(56)	64

## CAPITAL FUND

General Government	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL OMM APPLICATIONS	Water		TOTAL CAPITAL OUTLAY	REVENUE FUND	Utilities			Public Works			TOTAL FUND	Net	Accumulated Funding		
								Enterprise	Other			Water	Sewer	Gas	Highway	Other	Total					
																	Water					Sewer
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
COUNTY OF PETERBOROUGH																						
NIL	NIL	1+374	NIL	135	NIL	NIL	1+509	NIL	NIL	1+509	301	NIL	1+148	61	NIL	NIL	1+509	NIL	NIL	COUNTY OF PETERBOROUGH		
NIL	91	4+386	421	610	295	214	6+024	705	NIL	6+728	507	511	1+099	589	125	2+918	5+788	(941)	(1+958)	CITIES OF PETERBOROUGH		
10	NIL	10	NIL	54	NIL	NIL	69	NIL	NIL	69	NIL	10	NIL	37	17	NIL	69	NEGL	NEGL	VILLAGES OF PETERBOROUGH		
1	0	150	NIL	NIL	NIL	NIL	148	NIL	NIL	148	32	NIL	133	NIL	NIL	NIL	148	NIL	NIL	BARBOUR		
NIL	3	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	3	3	NIL	NIL	NIL	NIL	NIL	3	NIL	NIL	WAKEFIELD		
NIL	30	NIL	NIL	NIL	NIL	NIL	30	NIL	NIL	30	9	NIL	NIL	NIL	NIL	21	30	NIL	NIL	MILLBROOK NORWOOD		
19	NIL	NIL	NIL	NIL	NIL	NIL	19	NIL	13	32	7	NIL	11	NIL	13	NIL	32	NIL	2	TOWNSHIPS OF PETERBOROUGH		
1	NIL	15	NIL	50	NIL	NIL	70	NIL	NIL	70	4	NIL	12	37	17	NIL	70	NEGL	NEGL	ASHFORD		
1	0	201	NIL	14	NIL	NIL	221	NIL	NIL	221	15	NIL	201	NIL	NIL	NIL	221	150	150	BRIMLEY AND HATHORN		
1	NIL	26	NIL	NIL	NIL	NIL	27	NIL	NIL	27	7	NIL	19	NIL	NIL	NIL	27	NIL	NIL	BRIMLEY AND ANSTWORTH		
1	1	23	NIL	NIL	NIL	NIL	25	NIL	NIL	25	7	NIL	10	NIL	NIL	NIL	25	NIL	NIL	CAVENISH		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	12	NIL	5	NIL	NIL	33	NIL	33	WILKINS		
NIL	60	NIL	NIL	NIL	NIL	NIL	60	NIL	NIL	60	60	NIL	NIL	NIL	NIL	NIL	60	NIL	NIL	WILKINS		
1	3	NIL	NIL	NIL	55	NIL	59	NIL	NIL	59	32	25	NIL	NIL	NIL	NIL	57	121	121	COUNTY OF PETERBOROUGH		
2	2	30	NIL	NIL	NIL	NIL	33	NIL	NIL	33	12	NIL	21	NIL	NIL	NIL	33	NIL	NIL	CAVENISH		
7	27	14	NIL	NIL	11	NIL	59	NIL	NIL	59	10	35	NIL	6	NIL	NIL	59	NIL	NIL	BARLEY & CAVENISH		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	HARVEY		
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WILKINS		
NIL	2	5	NIL	NIL	NIL	NIL	7	NIL	8	15	3	2	NIL	8	NIL	NIL	15	NIL	NIL	WILKINS		
20	41	20	NIL	NIL	NIL	NIL	80	NIL	NIL	80	50	20	10	NIL	NIL	NIL	40	NIL	NIL	WILKINS		
N.A.	N.A.	(61)	N.A.	N.A.	N.A.	N.A.	(61)	N.A.	N.A.	(61)	N.A.	N.A.	N.A.	(61)	N.A.	N.A.	(61)	N.A.	N.A.	COUNTY CONTRA		
52	272	6+205	421	874	361	214	8+399	705	21	9+125	1+125	619	2+675	674	100	2+938	8+211	(414)	(1+958)	TOTAL		

## COUNTY OF PETERBOROUGH



LONG TERM LIABILITIES					NET DEBT CHARGES					NET DEBT LEVEL					DEBT CHARGES LEVEL				
2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25		2025/26		2026/27		2027/28		2028/29	
£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	%	%	%	%	%	%	%	%	%	%

## COUNTY OF PETERBOROUGH

COUNTY OF PETERBOROUGH	1,754	77	26	NIL	26	26	NIL	26	NIL	26	NEGL	1	N.A.	NEGL	1	1	0.8	2.2	1	NIL	1
NET DEBT	2,007	1,114	1,794	NIL	1,794	11,422	6,572	1,985	840	2,825	2.3	576	331	3.7	908	1,007	14.5	23.0	100	57	142
FINANCIAL RESERVES	281	516	217	46	124	17	105	NIL	20	20	0.4	37	26	2.9	268	268	NIL	NIL	NIL	NIL	43
DEBT TO FINANCIAL RESERVES	199	299	157	NIL	157	37	101	9	30	39	0.2	48	32	1.0	181	181	1.9	3.6	11	7	51
DEBT TO FINANCIAL RESERVES	43	234	43	NIL	43	42	1	5	1	6	0.9	130	105	1.0	133	133	5.2	16.0	16	13	18
DEBT TO FINANCIAL RESERVES	2.1	42.7	7.4	NIL	7.4	27	47	3	5	7	0.9	57	47	1.3	157	157	1.3	2.4	5	4	15
FINANCIAL RESERVES	60	65	50	NIL	60	59	1	7	NEGL	8	0.5	83	77	0.5	85	85	8.4	8.8	10	9	11
DEBT TO FINANCIAL RESERVES	17	6	17	NIL	17	NIL	NIL	NIL	NIL	NIL	NEGL	6	5	NEGL	6	6	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	216	229	5	NIL	5	5	NIL	1	NIL	1	NEGL	5	4	NEGL	5	5	3.4	2.3	1	1	1
DEBT TO FINANCIAL RESERVES	11	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	43	56	116	NIL	116	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	45	7	34	NIL	34	34	NIL	6	NIL	6	0.1	28	26	0.1	28	28	2.1	4.7	5	4	5
DEBT TO FINANCIAL RESERVES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	94	124	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	37	37	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEBT TO FINANCIAL RESERVES	271	143	147	NIL	147	64	93	15	12	27	0.3	67	59	0.6	134	134	4.5	11.7	10	9	19
DEBT TO FINANCIAL RESERVES	149	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	25,514	403	1,674	46	1,674	11,778	6,920	2,057	908	2,965	1.4	278	186	2.2	441	488	10.0	17.9	48	32	70

COUNTY OF PETERBOROUGH

COUNTY	TAX CLASS											RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL	TOTAL				REVENUE FUND LIQUIDITY					
	BY PURPOSE															PER										
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
	\$000	\$000	\$000	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%
<b>COUNTY OF PETERBOROUGH</b>																										
COUNTY PETERBOROUGH	N.A.	353+215	15+691	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	33	N.A.	N.A.	N.A.	N.A.	(1.5)	8.8	3.3	1.1	81.6	0.9
CITILS PETERBURGH	122,509	486+146	24+552	87.6	62.6	56.1	41.4	2.4	63.1	N.A.	36.8	240	NIL	145	385	234	59	8.5	2.6	7.6	0.4	1.7	4.5	1.0	NIL	0.5
VILLAGES																										
HAVELOCK	1,291	4+098	8+886	96.8	77.0	70.7	29.2	NIL	64.4	5.0	30.4	145	11	68	225	119	55	17.5	5.6	NIL	8.4	31.2	26.7	15.0	NIL	NIL
LAKEFIELD	2,646	12+907	17+118	92.0	73.9	61.0	28.9	9.9	59.2	6.8	33.8	173	24	118	316	175	86	16.6	4.9	NIL	(1.0)	5.9	NIL	1.3	30.4	3.2
MILLBRUCK	0.85	4+224	13+130	100.0	84.8	51.4	18.9	7.6	42.1	14.5	43.3	82	29	86	198	89	107	43.6	29.8	1.3	(66.6)	27.4	34.8	4.9	NIL	1.7
NORWOOD	1,360	5+514	11+807	96.5	86.5	71.8	15.4	13.0	60.7	6.3	32.8	145	19	100	265	137	66	17.9	5.0	NIL	(2.4)	2.9	56.8	1.3	13.1	1.3
TOWNSHIPS																										
ASPHODEL	2,302	11+284	16+143	86.6	94.5	91.2	7.7	1.0	38.8	10.2	50.8	108	29	145	284	134	64	20.7	8.5	NIL	28.1	65.5	16.7	21.0	NIL	2.6
BRIDLE AND WETHEN	4,532	24+239	10+616	96.5	84.6	84.6	19.3	NIL	10.9	16.5	74.4	13	23	87	124	232	26	17.4	6.5	NIL	(19.9)	25.0	28.3	1.4	84.6	4.4
BURLEIGH AND ANSTRUTHER	12,110	18+943	10+655	94.0	91.0	89.4	10.4	NIL	25.4	10.4	63.7	37	15	93	146	292	28	16.1	2.4	0.2	(2.1)	15.6	9.8	1.4	85.2	4.4
CAYAN	3,104	30+431	32+373	99.6	92.8	90.7	8.8	0.3	11.9	29.5	58.4	81	105	209	356	111	70	17.9	5.0	NIL	52.9	166.7	22.6	3.5	NIL	3.9
CHANDOS	1,813	8+975	6+531	99.3	99.0	97.3	2.6	NIL	28.9	7.5	63.0	37	9	82	130	363	19	14.3	4.4	NIL	(10.0)	13.5	NIL	1.6	58.7	6.3
DOURO	3,895	21+054	21+011	76.8	88.9	85.9	14.0	NIL	30.4	12.7	56.7	96	40	180	317	115	85	23.0	10.9	0.3	12.3	19.0	NIL	2.8	24.1	3.8
DUMMER	4,020	20+829	17+285	98.7	96.3	94.3	5.6	NIL	34.9	16.7	48.3	102	49	141	292	227	67	21.6	5.8	0.4	(30.7)	(4.7)	7.4	1.3	58.1	4.4
ENNISHORE	25,122	25+635	19+274	78.8	96.6	94.9	5.0	NIL	27.7	16.3	55.9	90	53	183	327	280	67	19.6	8.2	0.2	2.1	32.2	6.6	1.3	71.8	4.3
WILKINSON AND LAYBURN	2,408	17+940	14+426	99.1	96.5	97.6	2.3	NIL	18.1	11.9	69.0	27	16	97	141	938	37	26.0	11.3	0.1	(38.8)	(27.9)	4.7	1.0	NIL	38.9
MARVEY	3,945	32+330	13+974	98.2	96.8	95.0	4.9	NIL	23.6	10.4	65.9	48	21	134	203	412	41	19.2	4.6	NEGL	1.0	72.1	10.3	2.6	9.3	2.6
MONAGHAN-NORTH	869	8+876	30+712	95.2	80.5	78.5	25.4	NIL	12.5	23.4	63.9	42	78	215	335	125	57	12.7	2.9	0.3	(29.0)	25.1	62.8	1.3	53.8	5.0
MONAGHAN-SOUTH	1,322	9+580	14+922	99.4	97.4	94.6	5.3	NIL	17.4	21.9	60.5	38	47	131	217	160	44	19.2	3.6	0.7	16.8	96.2	17.7	13.6	NIL	0.1
OTONABEE	5,564	27+682	19+958	86.5	90.0	87.3	12.6	NIL	26.1	15.8	58.4	79	47	178	305	110	79	22.7	9.2	0.6	9.8	17.8	4.4	2.2	NIL	2.1
SMITH	11,861	64+114	18+234	98.9	91.9	88.9	11.0	NIL	19.1	17.3	63.4	50	45	166	262	149	57	19.4	6.0	NEGL	(10.9)	14.4	NEGL	2.8	16.2	2.5
COUNTY CONTRA	N.A.	(353+221)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	33	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	217,018	839+361	19+638	89.1	75.6	85.5	32.4	2.0	52.3	4.5	43.1	155	14	133	303	268	55	11.9	3.9	3.9	(0.4)	5.9	5.8	1.2	18.9	1.0

## REVENUE FUND revenues

## expenditures

## COUNTY OF PRESCOTT &amp; RUSSELL

	ATTACHMENT					PROPERTY TAX	MAYOR'S OFFICE					FIRE DEPARTMENT	POLICE DEPARTMENT	GENERAL ADMINISTRATION			
	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND		REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND			REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
COUNTY PRESCOTT AND RUSSELL	NIL	NIL	NIL	NIL	1,317	NIL	48	1,429	1,403	61	2,739	106	4,162	410	NIL	24	24
TOWNS																	
HANKEBURY	668	793	383	26	1,870	50	352	106	28	6	495	246	2,650	269	114	247	40
ROCKLAND	289	66	15	56	426	4	114	63	9	15	202	40	471	105	11	6	4
VANKLEEK HILL	150	45	15	20	230	5	37	15	14	NIL	50	10	331	41	11	NEG.	8
VILLAGES																	
ALFRED	68	22	7	NIL	97	4	33	10	NIL	3	46	4	101	17	16	NIL	4
CASSELMAN	86	33	8	NIL	127	3	32	16	8	2	60	16	300	39	12	NIL	5
L'ORIGNAL	96	24	8	NIL	128	2	31	14	NIL	12	57	29	219	26	4	NIL	12
PLANTAGENET	53	17	4	30	105	NEG.	29	20	NIL	2	51	8	103	30	NIL	NEG.	4
ST. ISIDORE DE PRESCOTT	55	25	9	NIL	89	2	21	15	NIL	2	41	1	139	19	4	NIL	4
TOWNSHIPS																	
ALFRED	156	12	2	3	170	NEG.	48	81	NIL	4	134	6	314	32	10	NIL	3
CALEDONIA	110	4	NEG.	7	122	1	33	73	NIL	2	108	10	241	29	2	NIL	3
CAMBRIDGE	298	18	4	4	324	1	61	129	4	5	197	20	442	68	10	NIL	5
CLARENCE	273	22	10	6	319	NEG.	126	141	4	NIL	270	401	40	105	10	NIL	8
HANKEBURY, EAST	219	10	10	9	248	12	65	48	NIL	NIL	113	9	382	51	3	NIL	7
HANKEBURY, WEST	207	35	11	5	258	NEG.	50	43	NIL	3	86	10	465	31	7	NIL	1
LONGUEUIL	94	17	10	NIL	121	1	28	23	NIL	NIL	50	13	188	21	1	NIL	1
PLANTAGENET, NORTH	180	11	9	25	225	NEG.	70	129	NIL	1	200	10	35	73	11	NIL	5
PLANTAGENET, SOUTH	204	9	5	11	229	1	43	125	NIL	NEG.	168	42	44	54	3	1	4
RUSSELL	395	65	16	12	489	1	147	148	7	6	309	72	474	115	41	NIL	12
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,317)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(73)	(1,394)	N.A.	N.A.	N.A.	N.A.
TOTAL	3,601	1,229	536	214	5,579	92	1,386	2,631	1,277	127	5,422	987	12,461	1,556	274	254	171

## COUNTY OF PRESCOTT &amp; RUSSELL

COUNTY OF PRESCOTT & RUSSELL

195



	LOCAL TAXES							NET DEBT CHARGES			NET DEBT LEVEL						DEBT CHARGES LEVEL				
	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	COUNTY AND TOWNSHIP	TOTAL	GENERAL MUNICIPAL			TOTAL			GENERAL MUNICIPAL			TOTAL	
											General Services	Police Services	Fire Services	Equalized Municipal	per household	per household	per household	per household	per household	per household	per household
COUNTY OF PRESCOTT & RUSSELL	1,379	95	186	NIL	186	186	NIL	58	NIL	58	NEGL	12	N.A.	NEGL	12	12	1.3	4.4	4	NIL	4
TOWN																					
ALFRED	2,813	978	2,813	NIL	2,813	2,813	269	333	14	347	3.7	885	321	4.1	978	1,000	20.9	40.3	115	42	120
CLARENCE	1,327	1,224	1,224	106	1,135	1,015	119	91	15	107	7.6	921	112	5.5	1,029	1,129	19.1	37.7	62	64	96
WATKINS MILL	505	691	505	25	480	NIL	480	NIL	45	45	NIL	NIL	NIL	7.6	847	928	NIL	NIL	NIL	NIL	79
VILLAGES																					
ALFRED	143	421	143	58	85	NIL	85	NIL	14	14	NIL	NIL	NIL	1.9	251	251	NIL	NIL	NIL	NIL	40
CASSELLMAN	196	463	122	NIL	122	NIL	122	19	NIL	19	2.7	289	195	2.7	289	295	13.5	27.2	44	29	44
LONGVIEW	9	23	9	NIL	9	9	9	2	NIL	2	0.1	23	17	0.1	23	23	1.4	3.9	4	3	4
PLANTAGENET	299	1,150	222	7	215	NIL	215	NIL	23	23	NIL	NIL	NIL	0.5	826	826	NIL	NIL	NIL	NIL	87
ST. ISIDORE DE PRESCOTT	70	313	71	NIL	71	71	NIL	6	NIL	6	2.0	317	197	2.0	317	317	7.0	15.3	28	17	28
TOWNSHIPS																					
ALFRED	14	26	14	NIL	14	14	NIL	NEGL	NIL	NEGL	0.1	26	24	0.1	26	152	0.2	0.6	NIL	NIL	NIL
CALEDONIA	48	120	48	NIL	48	48	NIL	7	NIL	7	0.8	128	122	0.8	128	659	4.0	14.8	18	17	18
CAMBRIDGE	112	111	112	NIL	112	112	NIL	16	NIL	16	1.0	111	103	1.0	111	200	4.4	9.6	15	14	15
CLARENCE	416	263	416	11	405	236	169	40	21	61	1.5	149	130	2.6	256	412	5.0	24.9	25	22	38
HANKESBURY, EAST	25	27	25	NIL	25	25	NIL	NIL	NIL	NIL	0.2	27	25	0.2	27	51	NIL	NIL	NIL	NIL	NIL
HANKESBURY, WEST	37	50	37	NIL	37	37	NIL	10	NIL	10	0.3	50	41	0.3	50	79	5.9	13.8	13	10	13
LONGVIEW	69	172	69	NIL	69	69	NIL	12	NIL	12	1.2	172	133	1.2	172	280	12.8	34.2	29	22	29
PLANTAGENET, NORTH	71	83	71	NIL	71	41	30	6	4	9	0.5	48	43	0.4	83	153	1.8	5.0	6	6	11
PLANTAGENET, SOUTH	189	365	189	NIL	189	189	NIL	25	NIL	25	2.1	363	340	2.1	363	703	8.9	19.9	47	44	47
RUSSELL	784	610	685	NIL	685	566	120	44	15	59	3.8	440	364	4.3	533	550	7.0	17.0	34	28	45
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	8,506	592	6,978	208	6,770	5,285	1,486	668	151	819	2.5	367	246	3.2	471	556	6.5	17.3	46	31	57



	COUNTY DATA					TAX COMPOSITION						TAX LEVEL					TAX APPEALS					REVENUE FUND LIQUIDITY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
	COUNTY DATA	2000	2000	%	%	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD					TOTAL					TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
						COUNTY DATA	2000	2000	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

# REVENUE FUND - revenues

REVENUE FUND

REVENUE FUND	EXPENSES					TOTAL	REVENUES					TOTAL	EXPENSES				
	Salaries & Wages	Benefits	Travel	Supplies	Other		General	Special	Capital	Grants	Other		Salaries & Wages	Benefits	Travel	Supplies	Other
0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

## COUNTY OF PRINCE EDWARD

COUNTY PRINCE EDWARD	NIL	NIL	NIL	NIL	659	NIL	33	409	796	4	1442	79	1498	101	NIL	NIL	5	1
TOWNS PICTON	404	177	59	NIL	639	13	237	61	NIL	0	324	38	1414	61	95	144	29	234
VILLAGES BLOOMFIELD	36	14	5	NIL	56	NEGL	14	1	NIL	1	17	0	81	14	3	NIL	2	2
NELLINGTON	68	17	5	12	100	NEGL	26	5	NIL	0	34	11	147	28	3	NIL	4	7
TOWNSHIPS AMELIASBURGH	446	27	5	25	503	2	108	64	NIL	0	174	47	737	42	28	NIL	15	44
ATHOL	70	8	2	NIL	80	3	21	14	NIL	2	37	5	104	4	3	NIL	1	4
MALOMELL	247	51	11	12	318	21	49	37	23	0	115	15	464	97	13	NIL	10	23
HILLIER	138	8	2	1	149	1	32	40	NIL	7	82	0	234	20	14	NIL	3	6
MARYSBURGH, NORTH	111	9	1	NIL	121	1	24	16	NIL	13	53	10	148	12	3	NIL	3	6
MARYSBURGH, SOUTH	62	5	1	NIL	68	1	16	20	NIL	NIL	37	4	111	15	1	NIL	1	1
SOPHIASBURGH	152	144	12	NIL	308	1	13	57	NIL	2	72	23	463	37	0	NIL	0	12
COUNTY CONTRA	N/A	N/A	N/A	N/A	(659)	N/A	N/A	N/A	N/A	N/A	N/A	(19)	(N/A)	N/A	N/A	N/A	N/A	N/A
TOTAL	14733	459	103	47	24402	47	474	743	819	55	24141	226	44462	516	143	144	74	345

## COUNTY OF PRINCE EDWARD

	REVENUE				EXPENDITURE				RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	CAPITAL				TOTAL EXPENDITURE	In year	At year end
	Local	Provincial	Federal	Other	Capital	Operating	Other	Other	\$'000	\$'000	\$'000	\$'000	Public	Separate	Secondary	Total	\$'000	\$'000	\$'000
COUNTY OF PRINCE EDWARD	644	NIL	NEGL	644	NIL	NIL	NIL	1+282	198	40	2+310	N.A.	N.A.	N.A.	N.A.	N.A.	2+310	(330)	(13)
ALBERTA	208	NIL	NEGL	208	96	96	1+2	4	58	6	734	128	107	6	94	207	1+069	(55)	19
BRITISH COLUMBIA	7	NIL	NIL	7	NIL	6	6	NIL	9	NIL	41	16	16	NIL	13	29	87	(6)	(3)
MANITOBA	17	NIL	NIL	17	NIL	6	6	NIL	11	NIL	72	29	29	NIL	24	52	153	(6)	1
ONTARIO	138	NIL	12	150	NIL	15	15	NIL	30	9	289	143	135	9	116	260	693	37	68
QUEBEC	28	NIL	NIL	28	NIL	4	4	NIL	12	NIL	56	26	29	NEGL	24	53	135	(10)	(3)
SASKATCHEWAN	74	NIL	1	75	NIL	9	9	NEGL	8	3	215	123	101	2	84	187	525	(56)	2
ALBERTA	71	NIL	2	72	NIL	5	5	NIL	11	NIL	124	42	41	NEGL	34	75	245	(10)	NEGL
MANITOBA	41	NIL	2	43	NIL	6	6	NIL	11	NIL	77	36	37	1	31	69	181	8	16
ONTARIO	34	NIL	NIL	34	NIL	1	1	NIL	9	NIL	41	25	23	NEGL	19	42	128	(18)	(6)
QUEBEC	124	NIL	NIL	124	NIL	7	7	NIL	10	NIL	190	91	186	NIL	NIL	186	467	(4)	37
COUNTY CONTRA	(19)	N.A.	N.A.	(19)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(19)	(660)	N.A.	N.A.	N.A.	N.A.	(679)	N.A.	N.A.
TOTAL	1+386	NIL	16	1+383	96	166	203	1+286	364	58	4+155	N.A.	703	19	438	1+160	5+315	(453)	118

## CAPITAL FUND Applications

## CITY OF

## BUDGET

Category	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL DMM APPLICATIONS	TRANSFER		TOTAL	CITY OF						TOTAL	BUDGET	
							Emergency	Other		Operating	Capital	Debt	Grants	Other	Other		Operating	Capital
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000

## COUNTY OF PRINCE EDWARD

NIL	209	NIL	1,225	NIL	NIL	1,438	NIL	NIL	1,438	334	NIL	734	370	NIL	NIL	1,438	NIL	NIL	COUNTY OF PRINCE EDWARD	
NIL	13	10	NIL	1	NIL	24	NIL	NIL	24	24	NIL	NIL	NIL	NIL	NIL	24	NIL	NIL	Town of Pictou	
NIL	NIL	NIL	NIL	NIL	NIL	342	NIL	NIL	342	NIL	NIL	NIL	NIL	NIL	NIL	342	NIL	NIL	Villages of New Bedford and Pictou	
5	28	NIL	NIL	15	NIL	47	NIL	NIL	47	47	NIL	NIL	NIL	NIL	NIL	47	NIL	NIL	Townships of Amherstburg and Arisaig	
NIL	NIL	NIL	20	NIL	NIL	20	80	83	103	NEGL	20	NIL	40	53	NIL	153	NIL	NIL	NEGL	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	92	3	95	NIL	NIL	NIL	52	1	NIL	53	NIL	NIL	NEGL	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	7	7	NIL	NIL	NIL	NIL	1	NIL	1	NIL	NIL	NEGL	
NIL	1	NIL	NIL	4	NIL	5	NIL	NIL	5	5	NIL	NIL	NIL	NIL	NIL	5	NIL	NIL	NEGL	
NIL	56	NIL	NIL	NIL	NIL	56	NIL	13	68	56	NIL	NIL	NIL	13	NIL	68	NIL	NIL	NEGL	
N.A.	N.A.	N.A.	N.A.	N.A.	(177)	N.A.	(177)	N.A.	(132)	(309)	N.A.	N.A.	N.A.	(309)	N.A.	N.A.	(309)	N.A.	COUNTY CONTRA	
5	5	306	30	1,225	190	NIL	1,761	132	(30)	1,859	475	21	734	659	98	NIL	1,788	(71)	(71)	TOTAL



	LONG TERM LIABILITIES										NET DEBT CHARGES		NET DEBT LEVEL						DEBT CHARGES LEVEL					
													PER CAPITA						PER CAPITA					
	COUNTY	PRINCE EDWARD	TOWNS	PICTON	VILLAGES	BLOOMFIELD	WELLINGTON	TOWNSHIPS	AMELIASBURGH	ATMOL	MALLUNELL	MILLER	MARYSBURGH NORTH	MARYSBURGH SOUTH	SOPHIASBURGH	COUNTY CONTRA	TOTAL	per capita	per household	per capita	per household	per capita	per household	
COUNTY PRINCE EDWARD	892	102	357	NIL	357	313	44	12	NIL	12	0.2	35	N.A.	.2	40	40	0.5	1.8	1	NIL	1			
TOWNS PICTON	1,092	644	507	NIL	507	219	288	28	34	62	0.9	129	81	2.1	299	299	3.8	8.2	16	10	36			
VILLAGES BLOOMFIELD WELLINGTON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
	258	558	258	72	186	NIL	186	NIL	21	21	NIL	NIL	NIL	3.2	401	553	NIL	NIL	NIL	NIL	45			
TOWNSHIPS AMELIASBURGH ATMOL MALLUNELL MILLER MARYSBURGH NORTH MARYSBURGH SOUTH SOPHIASBURGH	396	224	52	NIL	52	52	NIL	11	NIL	11	0.1	29	27	1.1	29	29	3.8	7.2	6	5	6			
	212	355	12	NIL	12	12	NIL	NIL	NIL	NIL	0.2	20	17	1.2	20	20	NIL	NIL	NIL	NIL	NIL			
	882	628	186	NIL	186	70	96	1	10	11	0.2	49	39	1.6	117	117	0.4	3.5	NIL	NIL	7			
	313	433	24	NIL	24	24	NIL	9	NIL	9	0.2	33	31	1.2	33	33	6.7	18.9	11	11	11			
	253	421	15	NIL	15	15	NIL	2	NIL	2	0.1	24	22	1.1	24	24	1.9	5.5	2	2	2			
	73	179	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
	431	543	13	NIL	13	13	NIL	NEGL	NIL	NEGL	NEGL	16	16	NEGL	16	16	NEGL	0.1	NIL	NIL	NIL			
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.			
TOTAL	4,802	550	1,404	72	1,332	718	614	63	64	127	0.5	42	61	1.0	152	160	1.5	4.4	7	5	14			

DEMOGRAPHICS							REVENUE FUND expenditures					revenues				CAPITAL FUND sources					EXPENDITURES per household							
HOUSEHOLDS	POPULATION						General Government	Protection	Trans- portation	Environ- ment	Health & Social	Rec- reation	Planning	Tax ation	Payments in kind	Ontario Grants	Other	Major					Int- gov	Int- local	Int- other			
	TOTAL	4 & under	5-9	10-65	66 & over	Per household												Self- help	Major grants	Other	Int- gov	Int- local				Int- other		
8,729	21,417	5.6	26.4	53.6	12.0	2.4	6.9	0.2	27.8	NIL	54.6	8.5	1.7	20.5	NIL	53.7	3.4	23.1	9.4	25.7	NIL	32	51.5	26.4	16.4	19.1	COUNTY OF PRINCE EDWARD	
1,695	4,575	5.4	27.8	52.0	14.6	2.6	11.0	32.4	28.3	19.3	0.4	7.4	0.8	46.6	1.7	44.1	5.1	17.4	NIL	NIL	NIL	14	7.7	43.3	1.4	43.3	TOTAL	
281	751	6.5	24.9	50.8	17.7	2.6	34.4	12.1	15.9	14.6	NIL	22.9	NIL	33.2	0.5	40.3	19.7	NIL	NIL	NIL	NIL	NIL	NIL	14.7	NIL	14.7	VILLAGES	
463	1,028	4.8	23.5	51.7	19.8	2.2	38.7	10.2	23.5	11.4	NIL	15.9	NIL	46.1	0.4	50.6	14.7	1.5	NIL	7.6	NIL	12	17.5	15.4	13.9	48.1	HOUSING	
1,766	4,636	7.4	30.1	53.5	8.9	2.6	14.4	15.0	51.8	5.2	NIL	10.2	3.1	53.9	7.6	61.4	16.2	10.0	NIL	NIL	NIL	25	30.4	16.3	26	16.3	TOWNSHIPS	
598	1,136	6.5	29.2	51.7	12.5	1.8	16.5	6.4	49.7	6.2	NIL	20.9	NIL	14.5	5.9	66.7	8.1	10.4	NIL	NIL	64.0	2	64.5	8.3	29	11	AMELIASBURGH	
1,400	3,405	5.3	25.7	57.5	11.3	2.9	45.1	10.6	35.0	4.0	NEGL	3.7	1.2	12.3	9.7	53.6	6.9	12.3	NIL	48.4	30.6	14	74.1	152	116	269	ATHEL	
723	1,474	5.9	30.7	53.3	9.9	2.0	15.2	15.9	56.1	3.7	NIL	4.8	NIL	35.4	0.4	62.1	1.7	NIL	NIL	68.4	34.1	NIL	NIL	175	76	254	WILLOW	
600	1,073	4.1	31.4	51.8	12.5	1.7	16.0	7.1	55.4	7.4	NIL	13.8	NIL	35.7	0.4	61.1	1.8	10.0	NIL	NIL	11.1	NIL	NIL	127	11	139	WATSONVILLE NORTH	
406	887	4.6	27.5	56.3	11.4	2.1	24.7	2.2	55.6	1.9	NIL	15.3	NIL	4.7	2.1	61.1	8.8	10.0	NIL	NIL	11	66.4	104	11	124	WATSONVILLE SOUTH		
793	1,752	5.1	32.8	52.8	9.1	2.2	19.3	6.4	65.1	3.8	NIL	5.2	NIL	46.2	0.3	57.7	12.4	10.0	NIL	NIL	18.3	7	61.1	239	65	265	SOROKASHAW	
(8,729)	(21,417)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY TOTAL
8,729	21,417	5.6	26.4	53.6	12.0	2.4	12.4	8.7	33.2	4.8	30.4	8.7	1.3	29.7	1.0	52.7	3.4	20.7	39.5	24.6	5.2	34	35.3	4.5	71.2	93.4	TOTAL	

## COUNTY OF PRINCE EDWARD

QUANTITY	PROPERTY TAX										BY CLASS										BY PURPOSE										RESIDENTIAL & FARM TAX PER HOUSEHOLD										TOTAL \$1000 1992	TAX AHEADS										REVENUE FUND LIQUIDITY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
	\$1000	\$1000	\$1000	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

# REVENUE FUND - revenues

# expenditures

## COUNTY OF RENFREW

COUNTY	REVENUE	PROPERTY TAX	SALES TAX	TRANSFER	GRANT	FEES	INTEREST	INVESTMENT	OTHER	GRANT	FEES	INTEREST	INVESTMENT	OTHER	GRANT	FEES	INTEREST	INVESTMENT	OTHER
COUNTY RENFREW	NIL	NIL	NIL	NIL	1,240	NIL	37	576	1,511	12	2,136	1,150	4,526	278	NIL	NIL	NIL	NIL	NIL
CITIES																			
PEMBROKE	1,489	899	351	150	2,089	102	929	206	249	14	1,398	402	4,791	379	336	176	46	176	176
ARMPRIOR	591	461	235	51	1,338	36	248	115	75	8	446	271	2,091	193	82	107	30	253	253
DEEP RIVER	556	116	35	77	785	573	90	38	8	6	142	64	1,564	162	138	124	29	111	111
RENFREW	817	458	204	11	1,490	35	426	193	85	7	711	259	2,445	233	226	207	40	176	176
VILLAGES																			
BAHRY'S BAY	69	29	8	NIL	105	2	38	20	7	1	65	9	181	47	5	NIL	0	14	14
BEACHBURG	35	5	2	NIL	41	NEGL	13	5	2	NEGL	20	4	66	8	2	NIL	3	5	5
BRAESIDE	21	53	30	NIL	103	NIL	4	4	7	NIL	15	5	122	17	1	NIL	1	6	6
CHALK RIVER	39	12	NIL	15	66	NEGL	20	9	7	NIL	35	4	105	10	0	NIL	0	10	10
CODDEN	61	20	6	7	93	5	27	6	4	1	39	6	143	31	5	NIL	4	10	10
EGANVILLE	57	23	14	42	136	2	38	14	6	NIL	59	14	210	43	5	NIL	4	11	11
HILLALOE STATION	35	12	3	NIL	49	1	14	8	4	NIL	26	3	80	16	4	NIL	5	4	4
PETAWANA	168	49	13	80	310	50	88	8	21	3	124	54	334	48	14	NIL	1	22	22
TOWNSHIPS																			
ADAMSTON	88	10	2	3	102	NEGL	21	103	3	NIL	124	11	234	17	2	NIL	2	4	4
ALGONA NORTH	63	12	4	NIL	79	NEGL	9	17	2	NIL	28	12	14	11	30	NIL	NEGL	30	30
ALGONA SOUTH	30	1	NEGL	NIL	31	NIL	6	34	3	NIL	44	2	74	7	NEGL	NIL	NEGL	NEGL	NEGL
ALICE AND FRASER	166	32	11	7	216	NEGL	48	87	42	NEGL	177	35	424	72	3	NIL	1	8	8
BAGOT AND BLITHFIELD	109	16	4	NIL	128	12	34	69	10	NIL	114	8	268	35	3	NIL	6	11	11
BROMLEY	71	7	1	NIL	79	NEGL	24	51	4	NIL	79	11	174	26	6	NIL	3	4	4
BROUGHAM	17	1	NEGL	NIL	19	7	6	34	1	NIL	42	2	87	4	NIL	NIL	NEGL	NEGL	NEGL
BRODENELL AND LYNDONCH	38	2	NEGL	NIL	40	1	11	59	4	NIL	73	2	115	10	NEGL	NIL	1	1	1
CRATTAN	58	11	5	NIL	72	1	17	51	5	2	76	4	154	13	2	NIL	NEGL	NEGL	NEGL
GRIFFITH AND MATAWATCHAN	30	2	NEGL	NIL	32	4	9	42	2	NEGL	53	2	91	14	NEGL	NIL	11	NEGL	NEGL
HAGARTY AND RICHARDS	77	7	1	NIL	85	3	27	30	7	8	48	6	97	20	5	NIL	1	8	8
HEAD, CLARA AND MARIA	15	6	1	NEGL	23	4	7	30	7	8	48	6	97	20	5	NIL	1	8	8
HORTON	123	24	5	NIL	152	12	29	44	4	NIL	77	9	284	33	NIL	NEGL	NEGL	NEGL	NEGL
MCNAB	240	45	13	NIL	298	24	65	112	35	3	214	52	389	45	5	NIL	4	12	12
PEMBROKE	79	29	8	13	128	NEGL	14	10	10	NIL	34	6	169	10	3	NIL	1	4	4
PETAWANA	209	47	12	NIL	267	101	77	47	30	NEGL	154	26	384	48	11	NIL	5	17	17
PIDCLIFFE	75	12	3	NIL	90	NEGL	19	74	1	95	5	4	107	23	5	NIL	2	7	7
RAGLAN	30	9	2	NIL	42	1	11	77	1	NIL	89	2	144	7	NEGL	NIL	1	1	1
ROLPH+BUCHANAN+WYLBIE+MCKAY	80	18	3	2	102	50	24	48	14	3	85	7	144	46	4	NIL	3	10	10
ROSS	150	69	31	NEGL	251	2	31	70	6	NIL	107	12	174	47	7	NIL	3	8	8
SEDASTOPOL	35	3	NEGL	NIL	39	5	5	32	2	NEGL	40	2	87	8	NEGL	NIL	NEGL	NEGL	NEGL
SHERWOOD, JONES AND BURNS	115	12	4	NIL	132	4	27	64	10	NEGL	101	4	244	39	5	NIL	7	12	12
STAFFORD	174	39	11	53	277	NIL	70	74	34	NIL	143	17	357	56	19	NIL	5	23	23
WESTHEATH	207	31	18	NIL	256	1	54	34	16	3	154	26	334	48	6	NIL	4	12	12
WILBERFORCE	99	7	1	NIL	107	1	22	44	4	12	122	14	258	17	2	NIL	1	3	3
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,240)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(2,150)	(1,150)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	6,314	2,585	1,039	512	10,450	1,041	2,603	2,769	2,444	71	7,732	2,259	21,601	2,408	484	484	103	2,170	2,170

	REVENUE FUND												EXPENDITURE FUND												SURPLUS	
	TRANSPORTATION				ENVIRONMENT				AMT. SOCIAL				RECREATION				TOTAL				EDUCATION LEVEL				TOTAL	
	PAID	TOTAL	OTHER	TOTAL	SEWERAGE	SOLID WASTE	TOTAL	AMT. SOCIAL	RECREATION	AMT. SOCIAL	TOTAL	UPPER	PAID	TOTAL	OTHER	TOTAL	PAID	TOTAL	OTHER	TOTAL	PAID	TOTAL	OTHER	TOTAL	PAID	TOTAL
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
COUNTY OF RENFREW	1,184	NIL	NIL	1,184	NIL	NIL	NIL	3,236	1	72	4,787	N.A.	N.A.	N.A.	N.A.	N.A.	4,787	(261)								
TOWNSHIPS																										
ARNHEIM	496	NIL	335	832	273	83	356	499	572	77	3,492	N.A.	435	96	36	895	4,387	40								
DEEP RIVER	399	NIL	24	424	148	72	220	100	122	NIL	1,311	170	267	34	292	507	1,987	103								
DEER RIVER	140	NIL	3	143	73	1	133	158	184	18	1,115	138	171	23	126	321	1,573	(9)								
DEER RIVER	324	NIL	128	452	124	42	166	169	156	18	1,759	197	238	52	196	466	2,443	59								
VILLAGES																										
BARNY'S BAY	37	NIL	NIL	37	NIL	-	4	9	9	-	120	9	8	14	21	46	175	6								
BEACHBURG	11	NIL	NIL	11	17	2	12	3	2	NIL	40	8	13	NIL	2	22	73	(4)								
BRIESTIDE	10	NIL	NIL	10	NIL	-	4	10	2	-	51	18	32	2	21	55	123	(1)								
CHALK RIVER	20	NIL	3	23	8	8	16	11	2	NIL	85	4	11	5	11	28	117	(12)								
CRIDLEY	18	NIL	14	32	15	3	17	6	7	-	104	15	24	11	15	36	156	(14)								
EGANVILLE	29	NIL	NIL	29	24	-	33	9	14	NIL	139	20	25	-	21	51	211	NEG.								
KILLALOE STATION	16	NIL	NIL	16	NIL	-	4	5	6	NIL	56	4	9	-	14	24	84	(4)								
PETAWAGA	105	2	NIL	107	-	1	61	59	69	2	386	66	60	13	40	123	575	(37)								
TOWNSHIPS																										
ADAMSTON	129	NIL	4	133	NIL	-	4	8	NEGL	NIL	162	21	26	-	22	54	236	3								
ALGONQUY NORTH	25	NIL	NIL	25	NIL	1	1	3	NIL	NIL	78	8	29	2	18	19	135	(14)								
ALGONQUY SOUTH	44	NIL	NIL	44	NIL	NEGL	NEGL	5	NIL	NIL	56	3	9	1	7	17	76	NEGL								
ALICE AND FRASER	103	NIL	10	193	NIL	3	3	50	NEGL	NIL	324	34	63	-	42	108	467	(43)								
BAUDT AND BLITHFIELD	91	NIL	NIL	91	NIL	-	2	31	2	NIL	186	12	32	-	27	67	245	16								
BROCKLEY	75	NIL	5	80	NIL	-	2	5	NIL	NIL	104	20	20	-	18	43	167	2								
BROUGHAM	42	NIL	NIL	42	NIL	NEGL	NEGL	1	NEGL	NEGL	52	3	4	-	5	11	86	1								
BRODENELL AND LYNDONCH	76	NIL	NIL	76	NIL	NEGL	NEGL	5	NEGL	NIL	93	5	10	3	11	23	121	(5)								
GRATTAN	74	NIL	NIL	74	NIL	2	2	7	3	NIL	100	8	17	-	16	39	147	6								
GRIFITH AND HATANATCHAN	53	NIL	NIL	53	NIL	NEGL	NIL	2	NIL	NIL	69	3	8	-	1	6	87	3								
HAUARY AND RICHARDS	195	NIL	NIL	195	NIL	-	2	10	NEGL	NIL	233	10	27	-	23	56	299	(4)								
HEADY CLARA AND MARIA	37	NIL	NIL	37	NIL	NIL	NIL	12	5	NIL	67	3	6	1	2	12	82	(1)								
HEATH	99	NIL	1	101	NIL	1	1	5	NEGL	NIL	131	34	51	-	36	94	260	(9)								
MONK	220	NIL	7	234	NIL	12	12	44	13	-	357	73	102	9	71	182	612	(23)								
MONK	30	NIL	14	44	NIL	3	3	12	2	NIL	74	29	38	-	24	72	174	(5)								
PETAWAGA	49	NIL	5	54	NIL	5	5	37	21	1	236	110	77	12	60	150	496	52								
RAUCLIFFE	102	NIL	NIL	102	NIL	1	1	1	1	1	136	11	18	-	26	52	199	(9)								
RAULAN	96	NIL	NIL	96	NIL	NEGL	NEGL	2	2	NIL	109	4	13	1	10	24	137	(4)								
ROLPHSBUCHANAN AND LEBMCKAY	60	NIL	1	61	2	1	6	7	25	4	157	21	39	11	36	84	262	(19)								
RODS	109	NIL	18	127	NIL	5	5	8	2	NIL	198	53	70	NIL	53	122	373	(13)								
SPENCER	40	NIL	NIL	40	NIL	1	1	3	NEGL	NIL	51	9	14	3	11	28	84	(3)								
SHERWOOD, JONES AND BURNS	88	NIL	NIL	88	NIL	1	1	12	-	NIL	152	12	20	17	31	68	231	10								
STANLEY	90	NIL	21	115	67	18	75	43	3	NIL	205	45	60	12	48	120	450	27								
STANLEY	132	2	10	144	NIL	-	2	21	7	-	329	41	61	-	43	108	476	(39)								
STANLEY	117	NIL	NEGL	118	NIL	-	2	10	3	NIL	153	23	37	-	25	63	239	(1)								
COUNTY CONTRA	(226)	N.A.	N.A.	(226)	N.A.	N.A.	N.A.	N.A.	(3)	N.A.	(230)	(1+241)	N.A.	N.A.	N.A.	N.A.	(1+470)	N.A.								
TOTAL	4,830	4	603	5,437	818	540	1,178	4,632	1,262	280	17,080	N.A.	2,141	392	1,723	4,256	21,304	166								

CONTRIBUTOR	PROTECTION	WARRANTY	INSURANCE	REPAIRS & MAINT.	REPAIRS & MAINT.	REPAIRS & MAINT.	REPAIRS & MAINT.	TRANSFERS		TOTAL CAPITAL OUTLAY	REVENUE FUND	RESERVES & RESERVE FUNDS	CHURCH GRANTS	SOURCES				BALANCE*		APPROPRIATION
								ENTREPRENEUR	OTHER					REVENUE	RESERVES	CHURCH	OTHER	REVENUE	RESERVES	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
5	NIL	2+185	NIL	6	NIL	NIL	2+196	NIL	NIL	2+196	506	NIL	1+690	NIL	NIL	NIL	2+196	NIL	26	COUNTY RENFREW
9	9	166	576	NIL	225	2	986	75	NIL	1+061	189	NIL	87	3	NIL	NIL	279	(782)	(1+542)	CITILS PEBBROKE
4	5	70	NIL	NIL	22	1	101	NIL	4	106	73	NIL	NIL	NIL	NIL	NIL	73	(32)	2	TAKES
2	25	50	NIL	NIL	61	1	141	84	232	457	248	5	38	39	NIL	NIL	330	(127)	(774)	DEEP MILLER RENFREW
8	3	10	NIL	NIL	66	NIL	85	72	NIL	157	19	NIL	NIL	NIL	NIL	NIL	91	(66)	(112)	
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	VILLAGES BARNY'S BAY
2	1	1	NIL	NIL	1	NIL	5	NIL	NIL	5	4	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	REDFORD
NEGL	NIL	2	NIL	NIL	NIL	NIL	2	NIL	NIL	2	2	2	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHAMBERS
4	1	3	NIL	NIL	NIL	NIL	4	NIL	NIL	4	3	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHAMBERS
NIL	NIL	13	48	NIL	4	NIL	45	NIL	NIL	65	11	5	2	3	NIL	NIL	31	24	13	CHAMBERS
NIL	NIL	NIL	NIL	NIL	11	NIL	14	191	NIL	202	11	NIL	NIL	NIL	NIL	NIL	202	34	36	CHAMBERS
1	3	NIL	NIL	NIL	3	NIL	7	NIL	NIL	7	7	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL	EDGEMOUNT
NIL	NIL	46	NIL	15	NIL	NIL	61	88	529	678	42	85	19	46	278	NIL	470	(208)	(208)	PETAWANA
NIL	NIL	54	NIL	NIL	NIL	NIL	54	NIL	NIL	54	48	NIL	7	NIL	NIL	NIL	44	140	140	CHAMBERS
NEGL	47	20	1	NIL	NEGL	69	69	NIL	NIL	69	27	NIL	20	NIL	NIL	NIL	50	140	140	CHAMBERS
NIL	NIL	5	NIL	NIL	NIL	NIL	5	NIL	NIL	5	27	NIL	20	NIL	NIL	NIL	50	140	140	CHAMBERS
NIL	NIL	253	NIL	NIL	NIL	NIL	253	NIL	20	273	109	20	20	20	NIL	176	176	176	176	CHAMBERS
NIL	NIL	NIL	NIL	51	NIL	NIL	51	NIL	NIL	51	23	NIL	NIL	NIL	NIL	23	23	23	23	CHAMBERS
NEGL	81	NIL	NIL	NIL	NIL	NIL	81	NIL	16	97	4	NIL	40	31	16	NIL	97	140	140	CHAMBERS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CHAMBERS
NIL	NIL	153	NIL	NIL	NIL	NIL	153	NIL	NIL	153	9	NIL	165	NIL	NIL	NIL	153	NIL	NIL	CHAMBERS
NEGL	14	14	NIL	NIL	NIL	NIL	14	NIL	NIL	14	9	NIL	5	NIL	NIL	NIL	14	NEGL	27	CHAMBERS
NIL	4	4	NIL	NIL	NIL	NIL	4	NIL	NIL	4	4	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	CHAMBERS
NIL	93	93	NIL	NIL	NIL	NIL	93	NIL	NIL	93	43	NIL	NIL	NIL	NIL	NIL	93	NIL	NIL	CHAMBERS
NIL	22	22	NIL	NIL	NIL	NIL	22	NIL	NIL	22	26	NIL	NIL	NIL	NIL	NIL	22	NIL	NIL	CHAMBERS
NIL	20	20	NIL	NIL	NIL	NIL	20	NIL	NIL	20	20	NIL	NIL	NIL	NIL	NIL	20	NIL	NIL	CHAMBERS
NEGL	23	23	NIL	NIL	NIL	NIL	23	NIL	14	45	51	NIL	NIL	NIL	NIL	NIL	45	NIL	NIL	CHAMBERS
NIL	31	31	NIL	NIL	NIL	NIL	31	NIL	8	38	11	NIL	17	20	NIL	NIL	48	9	NIL	CHAMBERS
NEGL	64	64	NIL	NIL	NIL	NIL	64	NIL	8	72	22	NIL	50	NIL	NIL	NIL	72	NIL	NIL	PETAWANA
NIL	21	21	NIL	NIL	16	NIL	37	NIL	37	37	4	NIL	21	NEGL	NIL	NIL	25	NIL	NIL	CHAMBERS
NIL	60	60	NEGL	NIL	9	NIL	69	NIL	NIL	69	12	NIL	69	7	NIL	NIL	86	NIL	NIL	CHAMBERS
NIL	33	33	NIL	NIL	1	NIL	34	NIL	8	42	12	3	27	NIL	NIL	NIL	42	NIL	NIL	CHAMBERS
NIL	51	51	NIL	NIL	NIL	NIL	51	NIL	21	71	10	NIL	9	17	21	NIL	65	60	NIL	CHAMBERS
NIL	3	3	NIL	NIL	NIL	NIL	3	NIL	NIL	3	NIL	NIL	3	NIL	NIL	NIL	3	NIL	NIL	CHAMBERS
NIL	40	40	NIL	NIL	NIL	NIL	41	NIL	NIL	41	9	NIL	32	NIL	NIL	NIL	41	NIL	NIL	CHAMBERS
NIL	NEGL	2	NIL	NIL	NIL	NIL	2	NIL	3	4	2	NIL	NIL	23	3	NIL	27	23	NIL	CHAMBERS
NIL	NIL	9	NIL	NIL	NIL	56	96	NIL	118	174	56	NIL	NIL	NIL	118	NIL	174	NIL	(364)	CHAMBERS
NIL	NIL	9	NIL	NIL	NIL	9	9	NIL	NIL	9	9	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	CHAMBERS
N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(16)	(16)	N.A.	N.A.	N.A.	(16)	N.A.	N.A.	(16)	N.A.	N.A.	COUNTY CONTRA
37	93	3+599	625	74	427	61	4+916	511	963	6+390	1+585	107	2+386	193	732	NIL	5+002	(1+388)	(3+210)	

## COUNTY OF RENFREW



## LONG TERM LIABILITIES

## NET DEBT CHARGES

## NET DEBT LEVEL

## DEBT CHARGES LEVEL

## COUNTY OF RENFREW

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050
COUNTY RENFREW	133	5	133	NIL	133	133	NIL	350	NIL	350	NEGL	5	N.A.	NEGL	5	5	7.4	20.8	14	NIL	14											
CITIZEN PEWSELEY	4,412	902	3,841	NIL	3,841	1,798	2,043	305	292	596	2.0	367	200	4.4	785	1,101	0.7	15.2	62	33	121											
TOWNS																																
ARMSTRONG	2,225	1,085	1,690	NIL	1,690	1,008	602	201	81	202	2.1	491	225	3.6	824	824	15.3	29.4	98	45	137											
DEEP RIVER	2,513	1,507	232	NIL	232	63	169	19	35	55	0.2	39	31	0.7	146	635	1.7	4.7	12	9	34											
RENFREW	2,096	1,045	2,239	21	2,218	936	1,082	145	148	294	2.0	337	186	4.6	800	840	8.2	15.3	52	29	106											
VILLAGES																																
BANKY'S BAY	322	733	20	NIL	20	10	10	4	3	7	0.3	41	26	0.5	63	63	3.4	9.8	9	6	15											
BEACHBURG	22	93	31	NIL	31	NIL	31	NIL	31	14	NIL	NIL	NIL	1.5	131	131	NIL	NIL	NIL	NIL	60											
BRANDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
CHALK RIVER	205	441	205	32	173	0	164	2	21	23	0.3	28	21	6.3	541	541	1.4	4.7	5	3	70											
COBURN	249	686	40	NIL	40	27	13	7	8	10	0.7	74	52	1.1	110	207	0.2	12.4	17	12	28											
EGANVILLE	356	728	320	7	313	NIL	313	NIL	12	12	NIL	NIL	NIL	6.4	640	640	NIL	NIL	NIL	NIL	25											
KILLALUE STATION	10	67	16	NIL	16	1	17	1	4	5	NEGL	3	2	0.7	67	67	1.9	4.9	4	2	17											
PETAHAWA	717	804	419	57	363	153	210	11	17	28	1.3	171	125	3.2	406	639	2.8	7.4	12	9	31											
TOWNS																																
ADRIAN	180	260	14	NIL	14	14	NIL	2	NIL	2	0.2	28	25	0.2	26	47	1.3	5.8	4	4	4											
ALGONA NORTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	31	NIL	NIL	NIL	NIL	NIL											
ALGONA SOUTH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
ALICE AND FRASER	263	330	22	NIL	22	22	NIL	NEGL	NIL	NEGL	0.2	27	22	0.2	27	168	NEGL	0.3	NIL	NIL	NIL											
BAUDOT AND BLITHFIELD	13	14	11	NIL	11	11	NIL	2	NIL	2	0.1	11	9	0.1	11	57	1.1	3.4	2	1	2											
BROWLEY	403	1,042	25	NIL	25	25	NIL	2	NIL	2	0.5	65	59	0.5	65	98	1.8	6.9	5	4	5											
BROUGHAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
BRUDENELL AND LYNDON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
GRATTAN	427	900	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	NIL	NIL	NIL											
GRIFFITH AND PATAVATCHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
HAGARTY AND RICHARDS	68	108	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
HEAD, CLARA AND MARIA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
HORTON	113	147	0	NIL	0	0	NIL	4	NIL	4	NEGL	9	8	NEGL	9	9	2.9	10.9	5	4	5											
MCHAB	442	301	50	NIL	50	50	NIL	6	NIL	6	0.2	34	27	0.2	34	34	1.7	6.8	4	3	4											
PEMBROKE	34	70	16	NIL	16	16	NIL	2	NIL	2	0.1	32	22	0.1	32	32	2.0	4.6	3	2	3											
PETAHAWA	156	136	120	NIL	120	120	NIL	NIL	NIL	NIL	0.8	105	82	0.8	105	105	NIL	NIL	NIL	NIL	NIL											
RAOCLIFFE	20	42	20	NIL	20	20	NIL	4	NIL	4	NIL	NIL	NIL	0.3	42	60	2.7	12.0	5	4	5											
RAGLAN	14	46	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
RODNEY, BUCHANAN, WYLIESMCKAY	36	49	13	NIL	13	13	NIL	2	NIL	2	0.1	17	13	0.1	17	17	1.5	14.7	3	2	3											
RODS	58	88	29	NIL	29	29	NIL	1	NIL	1	0.2	44	26	0.2	44	56	0.6	1.4	1	1	1											
SEBASTOPOL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
SHERWOOD, JONES AND BURNS	23	28	2	NIL	2	2	NIL	1	NIL	1	NEGL	2	2	NEGL	2	2	0.8	2.8	1	1	1											
STAFFORD	216	206	299	NIL	299	299	NIL	36	NIL	36	2.5	220	220	2.5	284	284	12.5	28.7	33	26	31											
WESTHEATH	191	217	173	NIL	173	173	NIL	10	NIL	10	1.6	197	160	1.6	197	617	2.9	8.5	11	9	11											
WILBERFORCE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL											
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.											
TOTAL	16,713	553	10,006	117	9,889	4,927	4,962	1,125	631	1,756	1.1	163	103	2.3	327	434	6.5	16.7	37	23	54											

HOUSEHOLDS	DEMOGRAPHICS						REVENUE FUND expenditures										revenues		CAPITAL FUND sources										EXPENDITURES PER HOUSEHOLD			
	POPULATION																															
	TOTAL	4 & under	5-10	20-65	66 & over	Per household	General Government	Protection	Trans. portation	Environ. serv.	Health & Social	Rec. serv.	Planning	Taxation	Payments in lieu	Debt	Grants	Int. rev.	Water	Waste	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other		
25,288	71,394	6.1	31.0	53.1	8.0	2.0	5.0	0.2	20.7	NIL	67.6	NEGL	1.5	25.0	NIL	44.6	24.0	23.0	76.9	NIL	NIL	20	40.0	109	86	250				COUNTY RENFREW		
6,687	15,116	5.5	28.9	52.9	12.5	3.0	10.0	22.2	23.0	10.1	14.2	16.3	2.2	57.1	2.9	40.0	11.5	17.7	8.2	0.2	NIL	30	9.4	714	217	893				CITIES PEMBROKE		
2,653	6,199	6.7	24.8	53.6	10.4	2.9	14.0	19.2	32.3	16.7	7.0	9.2	NIL	50.1	2.7	34.0	20.4	89.4	NIL	NIL	NIL	35	11.7	539	51	655				TOWNS		
1,573	3,744	7.4	31.6	50.5	5.4	3.3	14.5	27.4	12.7	11.3	14.2	10.9	1.4	30.2	11.4	12.7	5.7	55.3	4.3	NIL	NIL	148	52.7	704	240	416				CHAMBERS		
2,771	4,024	5.2	28.6	50.9	15.2	3.1	13.2	37.6	25.7	4.4	9.6	5.0	2.4	50.2	2.0	10.7	14.7	11.4	NIL	NIL	NIL	4	5.7	634	54	504				CHAMBERS		
419	1,365	5.5	32.5	46.8	15.4	3.1	39.1	11.4	31.4	3.0	7.4	7.2	1.3	35.6	1.5	54.2	7.1	NIL	NIL	NIL	NIL	NIL	NIL	273	41	273				VILLAGES		
238	621	5.9	26.8	49.4	17.7	2.6	24.5	12.9	29.4	29.7	6.3	4.3	NIL	35.2	1.7	48.9	11.1	100.0	NIL	NIL	NIL	NIL	NIL	61	35.4	108	21	176			HARRY'S CREEK	
154	505	7.1	30.4	48.9	11.1	3.2	25.5	11.4	31.4	19.6	5.6	2.9	NIL	41.2	NIL	24.1	4.4	100.0	NIL	NIL	NIL	NIL	NIL	12	2.7	228	12	304			WATKINSVILLE	
320	1,033	8.0	34.4	51.4	12.6	3.2	31.7	12.4	20.1	19.6	13.1	1.9	NIL	34.5	4.4	11.4	4.7	NIL	NIL	NIL	NIL	NIL	NIL	17	11.6	670	24	257			CHAMBERS	
362	973	5.8	22.5	48.9	22.7	2.0	20.6	11.4	31.9	14.4	14.4	1.4	1.4	21.3	4.4	37.4	5.7	24.3	1.4	NIL	NIL	NIL	43	30.3	670	140	430			CHAMBERS		
489	1,377	5.0	25.2	54.3	15.3	2.0	31.7	4.1	27.9	23.0	4.3	11.0	NIL	51.3	1.2	22.2	0.9	10.4	NIL	NIL	NIL	NIL	22	1.4	674	104	430			CHAMBERS		
268	741	5.5	21.5	49.3	11.4	2.7	24.4	15.4	24.4	7.0	9.6	10.7	NIL	35.2	1.5	45.7	4.4	100.0	NIL	NIL	NIL	NIL	25	31.1	408	25	267			CHAMBERS		
692	5,031	5.0	35.6	57.2	2.0	5.6	11.9	5.7	27.7	21.0	15.2	17.0	0.4	38.5	12.8	30.9	15.3	10.7	2.0	6.7	41.0	142	85.1	432	760	1145				PETABAWA		
498	1,351	6.8	34.3	50.9	7.7	2.7	10.2	7.4	22.7	2.4	2.3	NIL	NIL	23.7	NIL	70.1	6.4	70.4	NIL	NIL	NIL	NIL	24	10.5	324	107	543				TOWNSHIPS	
432	542	6.0	27.4	51.6	16.4	1.2	14.7	4.4	32.2	1.5	3.4	1.8	NIL	36.0	1.4	30.6	4.4	61.4	NIL	NIL	NIL	NIL	10	11.7	179	104	279				AMHERST	
254	288	5.0	31.4	48.9	19.5	1.1	22.4	7.7	24.1	16.2	4.3	NIL	NIL	22.1	NIL	11.4	3.1	NIL	NIL	NIL	NIL	NIL	10	11.7	179	104	279				AMHERST	
795	2,731	7.6	35.5	51.1	5.0	3.4	22.2	7.7	24.1	16.2	4.3	NIL	NIL	22.1	NIL	11.4	3.1	NIL	NIL	NIL	NIL	NIL	10	11.7	179	104	279				AMHERST	
926	1,037	6.7	31.2	50.5	11.4	1.1	21.1	2.7	24.1	16.2	4.3	NIL	NIL	22.1	NIL	11.4	3.1	NIL	NIL	NIL	NIL	NIL	10	11.7	179	104	279				AMHERST	
347	1,256	6.9	33.7	47.7	11.5	3.2	11.3	7.1	24.9	2.3	3.2	NIL	NIL	20.7	0.2	75.9	10.3	4.1	47.5	32.2	NIL	1	14.5	264	251	514				AMHERST		
224	189	1.5	37.5	50.2	10.5	0.8	14.9	NEGL	80.9	0.8	2.3	0.3	0.4	13.9	13.2	77.0	4.6	NIL	NIL	NIL	NIL	NIL	1	14.5	264	251	514				AMHERST	
362	521	6.7	35.5	46.8	8.7	2.2	11.7	1.5	22.4	1.1	3.1	3.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				AMHERST	
74	1,287	5.7	37.2	47.6	9.5	2.7	12.4	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				AMHERST	
348	353	7.0	22.9	50.3	11.4	1.4	12.4	NEGL	70.4	NIL	3.3	NIL	NIL	44.6	1.3	70.3	1.4	10.7	11.9	NIL	NIL	NIL	18	10.4	211	20	222				AMHERST	
811	1,375	7.1	34.6	47.6	12.4	1.0	8.4	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				AMHERST	
250	427	7.0	40.7	45.1	9.1	1.0	14.2	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				AMHERST	
765	1,404	6.3	31.9	52.4	6.1	1.0	14.2	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				AMHERST	
1,400	3,726	7.2	29.6	54.2	6.9	2.0	8.4	4.4	20.8	1.4	12.2	3.0	1.4	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				AMHERST	
478	1,190	7.3	29.4	55.3	7.0	2.4	13.2	5.0	24.4	4.1	16.1	2.0	1.4	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				AMHERST	
1,140	7,407	3.9	32.4	62.1	1.4	0.5	43.2	7.1	22.4	1.4	14.7	4.0	3.2	27.5	40.7	11.1	11.1	10.1	69.0	NIL	NIL	NIL	14	31.4	217	53	251				PETABAWA	
656	803	5.4	29.0	52.5	16.3	1.2	11.1	5.0	24.4	1.4	14.7	4.0	3.2	27.5	40.7	11.1	11.1	10.1	69.0	NIL	NIL	NIL	14	31.4	217	53	251				PETABAWA	
303	762	6.0	33.7	47.5	12.2	2.5	8.4	1.2	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				PETABAWA	
735	1,922	7.5	34.2	53.1	4.0	2.0	20.1	4.4	14.1	1.1	11.4	1.4	1.4	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				PETABAWA	
956	1,576	6.4	31.9	51.0	0.4	0.4	4.3	4.1	14.1	2.7	1.0	1.4	NIL	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				PETABAWA	
355	261	7.4	22.7	45.6	13.4	1.1	14.4	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				PETABAWA	
829	1,585	6.1	37.5	48.1	6.1	1.4	14.4	2.7	23.2	1.1	1.1	1.1	NIL	14.4	0.0	70.1	1.9	51.5	44.4	NIL	NIL	NIL	23	44.1	255	23	655				PETABAWA	
1,250	3,477	6.5	36.5	51.6	6.2	3.5	4.7	3.2	4.1	22.2	1.4	1.4	NIL	34.4	2.7	60.4	2.4	22.4	1.1	NIL	NIL	NIL	11	11.4	43	4	201				PETABAWA	
879	1,812	7.1	35.3	48.9	8.0	2.1	26.2	3.5	41.7	1.7	8.2	1.4	1.4	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				PETABAWA	
637	1,373	5.4	31.8	51.1	11.3	2.1	11.1	2.1	23.2	1.1	1.4	0.9	1.0	44.4	0.3	39.7	4.7	1.0	NIL	NIL	NIL	NIL	25	10.4	171	20	371				PETABAWA	
(25,288)	(71,394)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COUNTY CONTRA	
30,175	86,510	6.0	31.3	53.1	9.4	2.0	12.6	12.7	31.8	6.8	27.1	7.1	1.6	36.2	6.0	45.2	13.3	26.4	37.3	3.0	11.4	56	25.1	566	211	725				TOTAL		

N/A - not applicable NEGL - Negligible amount

\*Total expenditure is less than the sum of revenue fund & capital fund figures due to netting of revenue fund contributions to capital expenditure

	ASSESSMENT					TAX IMPOSITION						TAX RATES				REVENUE FUND LIQUIDITY													
	TOTAL ASSESSED	TOTAL ASSESSMENT	EQUALIZED PER HECTARE	PUBLIC COUNTY	BEST CUTVAL %/HECTARE	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES PER CAPITA	TOTAL				Non current per cent total taxes	Allowances as per cost of amort.	Surplus in year/own	Accumulated surplus/ year/own	Cash/own expend	Assets Liabilities	Loans/ accounts	Interest cost/own	
						Residential and Farm	Commercial & Business	Special Charges	Lower Tier	Upper Tier	Education	Lower Tier	Upper Tier	Education	Total		per household	per cent total taxes	Total										
	\$000	\$000	\$000	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%		
COUNTY OF RENFREW																													
COUNTY RENFREW	N.A.	328,142	12,976	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	17	N.A.	N.A.	N.A.	N.A.	(21.0)	(1.3)	6.0	1.0	NIL	3.4			
CH. FEMBUKLE	21,860	85,725	17,541	73.3	60.4	51.5	43.2	5.1	69.0	N.A.	30.9	205	NIL	99	304	191	66	11.2	4.3	15.7	20.2	32.1	15.9	4.0	NIL	4.9			
TOWNS																													
ARNHOLM	9,399	46,074	22,475	80.6	53.3	84.1	52.0	3.8	51.0	11.2	37.7	141	33	113	288	218	97	15.0	5.2	7.0	15.1	19.0	5.3	1.7	NIL	0.7			
DEEP HIVER	6,955	30,504	19,269	82.5	84.5	70.8	19.3	9.8	51.4	7.7	40.8	161	30	159	350	146	16	3.3	0.7	NIL	(2.2)	18.5	4.8	4.6	NIL	0.1			
RENFREW	11,956	45,634	16,468	73.2	62.0	54.8	44.3	0.7	63.4	4.0	32.5	186	12	96	295	173	127	23.7	11.8	9.0	5.5	1.0	8.1	1.6	48.7	2.6			
VILLAGES																													
BANNY'S BAY	987	4,815	10,968	21.3	73.9	65.3	34.6	NIL	40.8	5.8	53.3	63	9	83	156	76	39	16.7	9.2	NIL	13.4	19.7	1.6	4.4	NIL	3.6			
BEACHSIDE	463	2,040	8,571	100.0	87.6	84.3	15.6	NIL	34.4	12.8	52.7	50	18	76	145	66	6	3.9	0.9	NIL	(30.1)	36.1	66.1	5.9	NIL	NIL			
BRASSIDE	1,059	5,459	35,448	92.7	23.8	20.2	79.7	NIL	30.3	16.4	53.1	41	22	72	135	204	35	5.2	1.8	NIL	(1.5)	173.1	67.6	24.0	NIL	1.8			
CHALK RIVER	627	2,750	8,503	59.1	85.9	59.2	17.7	23.0	51.5	4.9	43.4	44	7	68	121	63	42	20.5	6.7	NIL	(36.1)	(18.7)	8.2	1.1	NIL	2.3			
CHODEN	792	3,356	9,270	100.0	70.2	65.1	27.2	7.5	56.1	2.7	41.1	67	4	74	167	95	52	20.4	7.1	5.6	(20.4)	(26.5)	NIL	1.2	89.4	NIL			
EGANVILLE	1,076	4,691	10,002	73.6	69.2	41.6	27.3	30.9	54.6	6.8	38.5	39	11	64	116	98	50	20.9	10.3	6.1	(0.2)	35.2	63.9	2.8	NIL	NEGL			
KILLALUE STATION	543	2,341	8,735	48.4	78.6	70.5	29.4	NIL	44.0	7.3	48.5	57	9	63	130	66	39	21.3	11.9	NIL	(18.2)	44.1	10.4	316.5	NIL	0.2			
PETANAWA	2,519	11,246	12,607	72.4	82.6	54.2	20.0	25.7	48.1	11.5	40.3	56	29	102	188	81	45	12.9	4.2	NIL	(24.9)	(21.5)	24.3	1.0	NIL	0.3			
TOWNSHIPS																													
ADAMSTON	1,497	5,366	10,775	74.6	92.8	85.9	11.1	2.8	37.5	7.7	50.7	62	14	99	176	74	49	24.0	9.2	23.2	6.5	39.0	0.3	3.5	12.0	2.1			
ALGONA; NORTH	693	5,457	12,631	89.6	86.5	79.6	20.3	NIL	31.9	6.6	61.4	46	9	89	146	146	20	11.2	4.0	NIL	(58.8)	(14.6)	0.7	1.4	52.7	7.5			
ALGONA; SOUTH	305	1,704	6,708	79.9	99.6	96.2	3.7	NIL	40.2	4.1	55.5	47	4	64	116	103	21	17.8	6.8	18.1	(1.0)	(26.5)	1.4	1.3	40.2	19.5			
ALICE AND FRASER	2,145	9,576	12,085	87.2	83.0	76.7	12.0	34.8	41.0	6.6	50.2	81	18	108	178	78	72	16.7	16.3	3.4	(88.3)	(37.9)	1.4	0.9	103.4	24.6			
BAGOT AND BLITHFIELD	1,106	6,663	7,179	74.3	89.4	84.9	15.0	NIL	43.1	4.3	52.4	50	5	61	117	123	49	35.8	22.4	2.1	29.8	9.6	0.6	1.1	40.0	21.7			
BROMLEY	1,613	4,348	11,235	67.2	94.5	89.9	10.0	NIL	35.2	8.3	56.4	64	15	104	184	63	39	19.3	10.3	11.1	8.0	27.6	5.0	2.2	34.3	1.2			
BROUGHAM	226	1,337	5,966	50.8	94.2	91.5	8.4	NIL	36.8	4.2	56.8	29	3	43	76	99	33	39.9	19.2	NIL	36.6	211.5	12.6	22.4	NIL	0.2			
BRUDENELL AND LYNDONCH	428	3,170	6,756	72.4	98.8	95.3	4.6	NIL	33.4	7.7	58.7	35	8	61	104	48	27	24.9	10.7	NIL	(38.0)	(18.4)	1.6	1.4	71.0	35.7			
GRATHAN	837	3,770	7,953	63.7	86.9	80.6	19.3	NIL	34.6	7.6	57.7	42	9	70	121	55	40	32.3	15.3	8.6	25.8	83.0	12.3	2.4	42.0	8.7			
GRIFFITH AND MATAWATCHAN	301	1,505	4,324	79.0	95.6	92.5	7.4	NIL	43.7	8.7	47.4	37	7	40	84	90	20	31.0	16.3	12.9	23.7	63.7	NIL	3.1	19.8	8.0			
HAGARTY AND RICHARDS	1,084	5,531	6,019	73.6	95.0	90.3	9.6	NIL	29.1	4.7	66.0	27	4	62	94	61	18	18.1	5.2	NIL	(15.5)	(18.0)	NIL	1.1	79.0	19.8			
HEAD, CLARA AND MARIA	290	1,330	5,115	75.5	76.1	67.6	31.6	0.6	37.0	8.7	54.2	21	5	32	59	53	33	38.5	21.3	39.6	(17.4)	119.8	11.9	9.5	NIL	NEGL			
HORTON	1,452	8,976	11,735	84.0	85.2	80.6	19.1	NIL	22.9	15.1	61.9	36	24	99	161	84	53	26.7	10.1	12.2	(26.6)	63.2	1.9	2.6	21.9	2.8			
MCNAB	3,366	18,107	12,351	88.0	84.9	85.5	19.4	NIL	29.8	9.0	61.0	48	14	99	163	79	46	23.1	8.7	1.6	(25.0)	28.8	3.7	3.7	22.4	NEGL			
PEMBROKE	1,590	7,871	10,466	82.8	73.2	61.5	28.6	9.7	25.3	18.9	55.6	28	34	102	165	107	64	23.8	5.6	NIL	(15.4)	71.4	13.2	2.5	12.0	1.6			
PETANAWA	2,586	13,829	12,130	79.4	88.2	78.0	21.9	NIL	34.3	19.6	55.9	44	35	102	182	35	26	12.0	3.8	NIL	80.5	24.7	1.3	3.4	17.4	12.6			
PACIOFF	2,335	7,335	11,117	56.4	87.3	83.1	11.7	NIL	34.6	6.4	57.9	17	10	46	114	112	35	24.0	15.1	NIL	(50.2)	85.3	14.8	1.0	109.5	7.7			
RAGLAN	486	2,299	7,587	91.7	79.5	72.6	27.3	NIL	36.1	7.2	56.4	36	7	56	100	58	46	34.0	18.2	NIL	(25.5)	7.0	7.4	1.0	99.1	14.3			
RO. O. BUCHANAN AND CORMACK	1,271	7,229	9,485	47.5	87.7	78.1	20.1	1.6	34.6	1.3	73.5	10	11	41	109	53	43	31.2	4.7	15.6	(112.5)	37.5	4.9	1.7	24.6	7.1			
STANFORD	2,550	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209	154	117	33.6	4.1	0.5	(1.5)	8.1	10.3	1.3	13.4	7.1			
STANFORD	1,167	12,141	19,444	100.0	63.5	60.4	20.1	1.1	31.6	10.0	44.7	13	44	111	209														

# REVENUE FUND - revenues

# expenditures

## COUNTY OF SIMCOE

COUNTY	MIL				MIL				MIL				MIL				MIL			
SIMCOE	NIL	NIL	NIL	NIL	1,231	NIL	265	474	1,453	40	3,194	1,117	7,435	762	NIL	NIL	44	44	44	44
CITIES	4,664	2,273	1,406	525	4,468	144	447	15	194	27	1,411	116	11,493	427	314	744	144	1,447	1,447	1,447
BARRIE	2,362	1,169	657	163	2,374	154	447	43	194	NIL	1,411	116	11,493	427	314	744	144	1,447	1,447	1,447
ORILLIA																				
TOWNS																				
ALLISTON	409	216	94	1	719	15	57	40	NIL	NIL	124	44	436	113	15	70	14	14	14	14
BRAEFORD	451	164	46	12	769	7	140	14	NIL	1	124	44	436	113	15	70	14	14	14	14
COLLINGWOOD	1,246	1,242	1,177	54	1,246	57	267	108	1	1	124	223	1,444	444	144	144	144	144	144	144
MILLAND	1,129	1,022	944	4	1,094	50	135	144	1	1	124	44	436	113	15	70	14	14	14	14
PENETANGUISHENE	382	218	99	5	709	40	140	40	NIL	1	124	44	436	113	15	70	14	14	14	14
STAYNER	246	56	46	15	334	5	41	14	NIL	1	124	44	436	113	15	70	14	14	14	14
WASAGA BEACH	1,042	124	14	NIL	1,199	43	265	41	24	1	342	114	1,124	263	104	14	44	44	44	44
VILLAGES																				
BEETON	161	30	9	12	212	NIL	36	8	NIL	1	45	50	307	65	5	444	14	14	14	14
COLDWATER	57	16	5	NIL	78	1	19	17	NIL	NIL	36	10	125	18	3	14	14	14	14	14
COOKSTOWN	95	16	4	7	122	1	23	40	NIL	NIL	62	11	196	22	9	14	14	14	14	14
CREECHORE	100	19	6	NIL	124	NIL	25	3	NIL	1	30	6	150	23	7	14	14	14	14	14
ELVALE	139	46	13	22	219	3	37	32	NIL	1	70	18	310	35	5	14	14	14	14	14
PORT MCNICOLL	123	85	21	16	244	NIL	37	21	NIL	3	61	29	334	39	6	14	14	14	14	14
TOTTENHAM	259	44	15	NIL	318	1	56	41	NIL	NIL	97	64	479	125	10	14	14	14	14	14
VICTORIA HARBOUR	116	21	5	NIL	141	NIL	34	20	NIL	1	54	10	206	43	4	14	14	14	14	14
TOWNSHIPS																				
ADJALA	478	20	1	7	509	NIL	47	4	NIL	NIL	101	24	431	47	5	14	14	14	14	14
ESSA	656	73	16	15	759	136	144	142	144	NIL	144	74	1,444	137	40	14	14	14	14	14
FLOS	287	26	15	1	330	2	47	4	NIL	1	147	44	436	113	15	70	14	14	14	14
GUILDFORD, WEST	411	60	6	24	721	3	47	144	NIL	NIL	144	44	436	113	15	70	14	14	14	14
INNISFIL	2,122	214	49	118	2,502	3	24	12	44	2	147	270	1,112	264	107	114	14	14	14	14
MARA	594	95	18	18	725	2	25	21	NIL	NIL	147	31	444	135	3	14	14	14	14	14
MATCHEDASH	169	7	2	NIL	178	2	47	52	NIL	NIL	66	12	243	34	1	14	14	14	14	14
MEDONTE	265	38	10	NEGL	313	3	46	137	NIL	1	144	130	444	62	60	14	14	14	14	14
MORTWASAGA	655	61	12		741	1	47	14	NIL	1	144	24	436	113	15	70	14	14	14	14
ORILLIA	754	180	46	35	1,017	4	47	20	NIL	1	243	91	1,444	21	14	14	14	14	14	14
ORO	624	119	27	24	994	17	47	20	NIL	NIL	147	27	1,144	136	11	14	14	14	14	14
PARA	231	23	8	6	269	2	47	20	NIL	1	65	44	436	113	15	70	14	14	14	14
SUNNIDALE	260	20	4	NIL	283	3	47	20	NIL	1	65	44	436	113	15	70	14	14	14	14
TAY	565	69	15	NIL	649	4	47	20	NIL	1	65	44	436	113	15	70	14	14	14	14
TECUMSETH	732	72	17	NIL	821	11	47	20	NIL	NIL	643	146	1,444	43	13	14	14	14	14	14
TINY	1,176	118	34	86	1,413	5	47	20	NIL	1	146	54	1,444	163	34	14	14	14	14	14
TOSORONTIO	255	16	3	NIL	275	2	47	20	NIL	NIL	64	44	436	113	15	70	14	14	14	14
WESPA	475	244	110	NIL	869	11	47	20	NIL	NIL	144	54	1,444	43	13	14	14	14	14	14
COUNTY CONTRA	N/A	N/A	N/A	N/A	(3,230)	N/A	N/A	N/A	N/A	N/A	N/A	(291)	(3,521)	(108)	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	24,086	8,286	3,562	1,443	37,377	793	4,593	4,710	2,065	189	11,557	4,175	53,402	5,782	2,149	7,424	1,444	1,447	1,447	1,447

## REVENUE FUND - expenditures (concluded)

surplus\*

	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION - EVES				TOTAL EXPENDITURE	In year	Accumulated at year end	
	Fleet	Traffic	Other	Total	Sewage	Solid Waste						Total	Public	Separate	Secondary				Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		
COUNTY OF SIMCOE																			
COUNTY SIMCOE	2,078	NIL	NIL	2,078	NIL	NIL	NIL	4,263	317	46	7,531	N.A.	N.A.	N.A.	N.A.	N.A.	7,531	4	107
CITIES																			
BARRIE	1,522	96	NIL	1,618	901	336	1,237	418	902	406	6,939	N.A.	1,742	181	1,522	3,405	10,344	152	513
BRILLIA	747	81	570	1,378	415	116	531	269	639	103	5,954	N.A.	842	71	738	1,650	6,704	(74)	154
TOWNS																			
ALLISTON	187	NIL	NEGL	187	54	23	77	NIL	14	20	522	79	168	16	148	331	932	4	(4)
BRACKNOH	202	NIL	15	217	108	25	133	NIL	16	17	644	77	126	45	135	306	1,027	15	102
COLLINGWOOD	430	NIL	215	645	437	125	562	32	173	24	2,362	275	633	19	529	1,180	3,816	124	94
WILLOW	421	10	252	684	264	51	316	NIL	183	80	2,123	262	510	60	460	1,030	3,416	13	93
PEWESKINGSHENE	221	NIL	12	233	79	25	104	4	78	15	817	68	102	29	111	242	1,128	12	13
STAYNER	67	NIL	NIL	67	39	15	53	NIL	20	9	259	40	82	3	70	155	454	(32)	(12)
WASAGA BEACH	331	NIL	6	338	NIL	89	89	30	32	20	935	162	323	21	265	609	1,708	23	68
VILLAGES																			
REYTON	76	NIL	NIL	76	49	7	56	NIL	13	3	231	21	48	2	39	89	341	(33)	(35)
COLDWATER	17	NIL	9	26	NIL	4	4	NIL	3	NIL	58	12	22	NEGL	18	40	111	15	48
COCKSTON	67	NIL	NIL	67	13	4	17	NIL	1	NEGL	122	17	29	NEGL	24	54	192	4	4
CHEEPCORE	31	NIL	NIL	31	8	10	17	NIL	28	3	116	15	28	NEGL	21	49	180	(21)	(14)
ELKVALE	80	NIL	NIL	80	41	13	74	NIL	3	4	212	21	40	4	36	80	313	(3)	(3)
PORT MCNICOLL	66	NIL	3	70	17	10	26	0	6	6	176	27	56	2	47	104	307	29	68
TOTTENHAM	85	NIL	7	93	17	NIL	17	NEGL	26	NIL	281	46	75	10	65	150	477	2	NEGL
VICTORIA HARBOUR	61	NIL	NIL	61	4	11	15	NEGL	6	3	139	17	26	10	28	64	220	(14)	(20)
WILLOW	137	NIL	2	139	NIL	4	4	NIL	1	5	217	77	153	39	144	336	631	NEGL	59
WILLOW	343	NIL	11	364	NIL	34	34	NIL	2	19	646	171	250	24	211	485	1,302	(49)	70
WILLOW	210	NIL	14	214	NIL	9	9	NIL	2	1	309	51	83	20	64	167	547	(9)	5
WILLOW	210	NIL	20	230	NIL	5	5	NIL	4	9	444	100	197	28	181	406	951	NEGL	86
WILLOW	293	NIL	19	312	NIL	45	45	0	123	64	1,380	341	728	27	611	1,367	3,088	(76)	35
WILLOW	174	NIL	4	178	NIL	21	21	NIL	8	3	396	114	196	15	176	387	897	(3)	14
WILLOW	20	NIL	NIL	20	NIL	5	5	NIL	1	NEGL	121	30	63	1	51	115	266	(13)	35
WILLOW	182	NIL	2	184	4	22	26	NIL	11	13	373	51	116	NEGL	91	207	632	4	55
WILLOW	236	NIL	7	243	NIL	19	19	NIL	3	7	407	122	230	6	192	429	959	(43)	(29)
BRILLIA	325	NIL	16	341	NIL	56	56	NIL	15	23	647	149	321	7	265	593	1,389	(1)	2
OPW	246	NIL	1	247	NIL	32	32	NIL	28	19	509	164	336	2	273	611	1,284	NEGL	3
WILLOW	68	NIL	NIL	68	NIL	7	7	NEGL	13	NEGL	129	49	108	NIL	78	186	363	(12)	3
SUNNIDALE	181	NIL	8	189	NIL	3	3	NIL	3	4	270	46	88	11	77	176	493	(26)	(6)
TAY	276	NIL	NEGL	276	NIL	31	31	NIL	3	17	480	107	223	24	188	435	990	14	94
TECUMSETH	368	NIL	12	380	NIL	2	2	1	1	14	512	126	277	29	231	538	1,175	20	84
WILLOW	345	NIL	8	352	24	74	97	1	33	69	783	204	359	86	352	797	1,784	(5)	75
TOSKONANTO	75	NIL	2	77	NIL	1	1	NIL	1	8	156	56	92	6	75	173	385	15	60
WILLOW	195	NIL	3	198	4	20	24	NIL	NEGL	4	324	120	350	10	277	636	1,080	(25)	81
COUNTY CONTRA	(194)	N.A.	N.A.	(194)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(302)	(3,219)	N.A.	N.A.	N.A.	N.A.	(3,521)	N.A.	N.A.
TOTAL	10,456	167	1,233	11,856	2,496	1,292	3,788	5,005	2,727	1,049	36,288	N.A.	9,024	769	7,810	17,603	53,891	10	1,981



COUNTY OF SIMCOE



# COUNTY TERM ADJUSTS

# NET DEBT CHARGES

# NET DEBT LEVEL

# DEBT CHARGES LEVEL

## COUNTY OF SIMCOE

COUNTY	COUNTY TERM ADJUSTS				COUNTY TERM ADJUSTS				COUNTY TERM ADJUSTS				COUNTY TERM ADJUSTS				COUNTY TERM ADJUSTS			
	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt	Net Debt
COUNTY OF SIMCOE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N.A.	NIL	NIL	NIL	NIL	N.A.	NIL	N.A.
CITIES																				
BAHRIG	9,507	872	6,651	212	6,438	5,065	1,373	734	158	892	1.7	464	272	2.2	590	957	10.5	14.6	67	39
DRILLIA	9,607	1,218	8,137	NIL	8,137	4,032	4,106	513	522	1,034	2.5	507	286	5.2	1,023	1,143	10.1	18.7	64	36
TOWNS																				
ALLISTON	2,471	1,881	519	NIL	519	431	87	58	17	75	1.4	320	186	1.7	395	608	11.1	18.3	44	25
BRADFORD	815	583	591	87	505	338	207	45	32	77	1.1	241	165	1.9	389	389	6.9	10.7	31	21
COLLINGWOOD	5,397	1,417	4,071	NIL	4,071	3,103	1,488	492	210	701	3.0	888	345	4.4	1,279	1,293	20.8	27.5	124	50
WILLOW	3,311	865	2,446	136	2,358	1,875	483	225	82	286	1.9	480	212	2.4	616	713	12.5	16.1	58	25
PENETANGUISHENE	1,455	948	501	NIL	501	406	15	71	5	74	2.2	316	181	2.2	326	293	8.7	15.6	46	26
STAYNER	249	312	249	32	217	37	180	7	26	33	0.2	46	35	1.3	272	286	2.7	4.9	8	6
NASAGA BEACH	125	26	59	NIL	59	59		19	NIL	19	NEGL	12	11	NEGL	12	12	2.0	4.4	4	3
VILLAGES																				
BEETON	215	502	215	17	198	198	NIL	38	NIL	38	2.4	463	373	2.4	463	59	16.3	32.9	88	70
COLDWATER	131	417	3	NIL	3	NIL	3	NIL	2	2	NIL	NIL	NIL	NEGL	11	11	NIL	NIL	NIL	5
COOKSTOWN	159	489	159	84	95	NIL	95	NIL	9	9	NIL	NIL	NIL	1.5	292	292	NIL	NIL	NIL	28
CRENSHAW	201	736	137	NEGL	137	76	61	4	5	9	1.5	198	180	2.7	358	358	3.4	6.2	10	8
ELMVALE	617	1,364	225	34	191	155	36	13	4	17	1.9	343	280	2.3	422	475	6.2	11.4	29	20
PORT MCNICOLL	80	91	60	NIL	60	49	11	13	3	15	0.4	74	39	0.5	91	91	7.1	11.1	19	10
TOTTENHAM	314	416	314	NIL	314	202	112	24	16	40	1.2	267	217	1.9	416	-16	8.7	16.1	32	26
VICTORIA HARBOUR	267	456	14	NIL	14	NIL	14	NIL	4	4	NIL	NIL	NIL	0.2	24	24	NIL	NIL	NIL	6
TOWNSHIPS																				
ADJALA	159	159	3	NIL	3	3	NIL	NIL	NIL	6	NEGL	3	3	NEGL	3	14	NIL	NIL	NIL	NIL
ESSA	32	12	32	NIL	32	32	NIL	6	NIL	11	NEGL	12	11	NEGL	12	12	0.8	3.1	2	1
FLOS	91	99	88	NIL	88	88	NIL	17	NIL	17	0.9	95	84	1.4	95	136	5.3	10.2	18	15
GRILLIMBURY, WEST	87	89	30	NIL	30	30	NIL	6	NIL	6	NEGL	24	21	NEGL	24	24	1.2	2.6	4	4
INNISFIL	22	2	22	NIL	22	22	NIL	4	NIL	4	NEGL	2	2	NEGL	2	40	0.4	0.4	NIL	NIL
MARA	32	13	32	NIL	32	32	NIL	3	NIL	3	NEGL	13	11	NEGL	13	15	0.8	1.4	1	1
MATCHEDASH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
MEDONTE	155	122	35	NIL	35	13	21	1	4	5	NEGL	10	4	NEGL	27	27	0.3	2.1	NIL	3
NOTTANABAGA	556	259	22	NIL	22	22	NIL	3	NIL	1	NEGL	10	9	NEGL	10	10	0.8	1.7	1	1
OPILLIA	895	281	19	NIL	19	19	NIL	10	NIL	10	NEGL	5	4	NEGL	5	5	1.5	3.4	3	2
ORD	220	80	57	NIL	57	57	NIL	23	NIL	23	NEGL	20	17	NEGL	20	20	4.5	10.1	8	7
PAKA	189	157	3	NIL	3	3	NIL	NIL	NIL	NIL	NEGL	2	2	NEGL	2	2	NIL	NIL	NIL	NIL
SUNNIDALE	103	157	59	NIL	59	59	NIL	11	NIL	11	NEGL	83	74	NEGL	90	90	4.0	19.6	16	15
TAY	326	110	52	NIL	52	51	NIL	8	NEGL	8	NEGL	17	17	NEGL	17	17	NEGL	0.1	NIL	2
TECUMSETH	594	401	76	NIL	76	76	NIL	12	NIL	12	2.1	61	45	NEGL	51	61	2.3	7.4	4	4
TINY	76	12	1	NIL	1	1	NIL	NEGL	NIL	NEGL	NEGL	NIL	NIL	NEGL	NIL	NIL	NEGL	NEGL	NIL	NIL
TOSORONTO	399	561	5	NIL	5	5	NIL	NEGL	NIL	NEGL	NEGL	7	7	NEGL	7	7	2.1	3.4	NIL	NIL
VESPRE	91	58	15	NIL	15	15	NIL	1	NIL	1	NEGL	9	5	NEGL	4	12	0.4	1.0	NIL	NIL
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	39,086	885	25,753	542	25,211	16,866	8,343	2,354	1,082	3,438	1.1	209	140	1.5	313	101	6.4	11.7	29	19

COUNTY OF SIMCOE

215

## ASSESSMENT

## TAX COMPOSITION

## TAX LEVEL

## TAX AMT/ARS

## REVENUE FUND LIQUIDITY

## COUNTY OF SIMCOE

COUNTY SIMCOE	N.A.	1+231+430	19,960	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	23	N.A.	N.A.	N.A.	N.A.	0.1	3.3	0.1	1.0	37.1	0.5	
CITIES BARROW CHILTON	315,116 41,414	253,111 155,707	25,995 19,593	92.6 92.1	42.4 61.0	55.7 53.9	18.7 18.5	7.1 7.1	10.1 10.1	12.1 12.1	12.1 12.1	12.1 12.1	12.1 12.1	12.1 12.1	240 151	101 101	100 100	42.6 42.6	16.9 14.2	5.4 5.9	15.2 12.8	1.1 1.1	1.1 1.1	1.1 1.1		
TOWNS ALTON BRIDLE CHILTONWOOD MILFORD PELHAM STAYNER WASAGA BEACH	1,110 29,179 63,464 29,036 8,417 11,473 111,285	29,446 28,332 119,164 24,094 22,496 16,156 65,539	22,496 26,259 26,675 24,094 14,130 25,633 14,076	91.3 92.7 91.2 99.1 90.4 90.1 92.9	59.7 75.1 42.6 48.6 88.4 88.6 88.6	55.8 71.1 62.2 62.1 51.1 51.1 66.0	13.7 10.7 11.7 11.7 13.6 13.6 13.1	7.1 7.1 7.1 7.1 7.1 7.1 7.1	10.1 10.1 10.1 10.1 10.1 10.1 10.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	80 30 113 223 297	100 30 113 223 297	100 30 113 223 297	100 30 113 223 297	1.2 1.2 1.2 1.2 1.2 1.2 1.2	5.2 5.2 5.2 5.2 5.2 5.2 5.2	15.8 15.8 15.8 15.8 15.8 15.8 15.8	1.4 1.4 1.4 1.4 1.4 1.4 1.4	1.5 1.5 1.5 1.5 1.5 1.5 1.5	41.3 41.3 41.3 41.3 41.3 41.3 41.3	7.0 7.0 7.0 7.0 7.0 7.0 7.0		
VILLAGES BILTON CHILTON CHILTONWOOD CHILTONWOOD CHILTONWOOD CHILTONWOOD PORT MCGILL TOTTENHAM	4,253 1,199 953 4,570 6,666 9,420 13,634	4,205 14,130 6,159 5,155 6,159 10,111 16,446	19,264 14,130 14,130 13,232 17,476 15,461 21,782	95.6 99.4 99.1 99.4 99.1 99.9 88.3	83.1 78.6 88.1 84.2 74.1 59.6 86.6	78.9 72.4 78.1 81.4 61.1 59.1 81.3	18.1 18.1 18.1 18.4 18.1 18.1 18.6	7.1 7.1 7.1 7.1 7.1 7.1 7.1	10.1 10.1 10.1 10.1 10.1 10.1 10.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	12.1 12.1 12.1 12.1 12.1 12.1 12.1	140 76 100 100 100 100 100	140 76 100 100 100 100 100	140 76 100 100 100 100 100	140 76 100 100 100 100 100	1.2 1.3 1.3 1.5 1.5 1.5 1.6	1.3 1.3 1.3 1.3 1.3 1.3 1.3	1.3 1.3 1.3 1.3 1.3 1.3 1.3	1.3 1.3 1.3 1.3 1.3 1.3 1.3	1.3 1.3 1.3 1.3 1.3 1.3 1.3	1.3 1.3 1.3 1.3 1.3 1.3 1.3	1.3 1.3 1.3 1.3 1.3 1.3 1.3	
VICTORIA HARBOUR	6,131	6,094	10,399	71.5	85.7	81.8	18.1	NIL	43.6	9.9	46.4	86	19	91	197	124	77	32.2	12.6	NIL	(22.0)	(47.1)	0.2	0.9	69.5	12.8
TOWNSHIPS ADJALA ESSA FLOS GALLIBURY, WEST INNISFIL MARRA MATCHEDASH	3,072 7,202 3,300 4,637 18,818 6,320 1,117	31,188 43,126 19,412 40,382 139,392 44,587 11,611	31,125 17,059 21,238 36,399 18,416 18,106 13,330	80.3 91.8 82.1 86.1 96.6 89.8 90.2	97.5 90.1 90.8 92.9 91.7 89.5 95.7	95.0 86.3 87.2 84.7 84.7 81.9 84.8	4.5 11.7 0.4 11.9 10.5 15.5 5.1	0.3 1.9 27.5 30.0 31.2 2.5 18.7	17.6 13.9 15.0 15.1 13.6 15.7 16.6	66.7 62.4 56.5 56.6 55.0 52.7 60.5	82 57 65 137 78 71 16	74 36 50 64 40 39 32	319 165 178 288 161 180 125	476 259 314 480 280 249 193	173 95 139 166 185 219 390	97 72 81 93 42 81 18	19.5 24.2 22.5 16.1 12.9 27.7 6.9	6.7 7.4 9.5 3.1 3.3 10.9 2.5	NIL NIL NIL NIL NIL NIL NIL	NEGL (27.3) (9.5) (24.1) (9.7) (38.0)	66.6 39.1 5.1 39.2 7.0 14.9 104.8	16.9 5.2 1.8 16.8 2.4 2.3 27.5	4.6 2.6 1.1 33.6 1.1 3.6 8.0	NIL NIL 1.76 1.76 1.76 1.76 1.76	1.76 1.76 1.76 1.76 1.76 1.76 1.76	1.76 1.76 1.76 1.76 1.76 1.76 1.76
MEDNINE MILFORD 																										

# REVENUE FUND revenues

## expenditures

### COUNTY OF STORMONT, DUNDAS & GLENGARRY

COUNTY  
STORMONT, DUNDAS & GLENGARRY

	PROPERTY \$1000	SALES \$1000	TRANSFER \$1000	LOCAL \$1000	FEES \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000	GRANTS \$1000
CITIES																			
CORNWALL	4,352	2,913	1,403	457	9,165	401	2,464	524	795	511	3,906	242	13,463	379	817	1,425	31	2,484	
TOWNS																			
ALEXANDRIA	284	225	98	14	622	8	107	3	9	5	215	55	422	78	32	69	13	114	
VILLAGES																			
CHESTERVILLE	124	110	52	37	323	2	84	40	4	5	110	74	210	54	21	14	4	42	
FINCH	27	10	3	NIL	40	NEGL	12	5	NIL	1	14	54	11	25	1	NIL	3	4	
IRROQUOIS	97	102	51	NIL	250	24	17	10	NIL	5	31	44	49	69	9	1	4	10	
LANCASTER	40	17	4	NIL	60	3	10	13	NIL	0	14	5	16	7	NIL	NIL	5	12	
MAXVILLE	60	24	6	NIL	90	NEGL	44	20	NIL	3	54	5	12	4	NIL	5	10	10	
MORRISBURG	230	84	27	NIL	341	19	45	14	11	3	70	59	40	66	4	NIL	11	10	
WINCHESTER	169	66	24	48	308	12	51	22	NIL	4	75	56	450	62	17	NIL	17	27	
TOWNSHIPS																			
CHARLOTTENBURGH	535	146	34	19	734	4	104	1,27	NIL	14	1,17	71	1,114	182	27	NIL	15	42	
CORNWALL	359	259	113	3	733	30	108	144	NIL	5	114	72	1,114	108	10	NIL	37	47	
FINCH	213	25	6	7	252	1	33	47	NIL	4	24	22	42	23	4	NIL	4	0	
KENYON	176	23	5	7	211	3	47	46	NIL	1	134	21	37	46	5	NIL	4	0	
LANCASTER	321	68	12	9	410	1	77	67	NIL	134	76	110	86	9	NIL	4	11	11	
LOCHIEL	242	23	4	5	273	15	67	41	NIL	6	143	71	144	38	5	NIL	5	13	
MATILDA	223	56	12	NIL	292	15	64	131	NIL	5	144	36	144	20	23	NIL	1	25	
MOUNTAIN	205	22	5	5	237	1	39	11	NIL	1	192	64	47	64	21	NIL	5	25	
OSNABURCK	276	102	29	23	430	14	115	44	NIL	1	165	26	156	99	10	NIL	4	25	
ROXBOROUGH	191	21	5	3	219	1	44	02	NIL	6	163	27	41	41	10	NIL	4	24	
WILLIAMSBURG	190	83	22	3	317	7	57	48	NIL	155	20	49	28	14	NIL	4	57	57	
WINCHESTER	229	50	10	12	301	1	62	55	NIL	NIL	117	43	407	32	10	NIL	4	14	
COUNTY CONTRA	N/A	N/A	N/A	N/A	(1,159)	N/A	N/A	N/A	N/A	N/A	N/A	1,121	(1,121)	N/A	N/A	N/A	N/A	N/A	
TOTAL	8,553	4,428	1,966	651	15,598	660	4,103	2,405	1,190	92	7,490	1,136	24,463	2,331	1,775	1,339	504	2,484	

REVENUE FUND – expenditures (concluded)

surplus\*

	TRANSPORTATION				ENVIRONMENT			HEALTH AND WELFARE	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	A year
	Highway	Local	Transit	Other	Landfill	Water	Waste						Public	Separable	Secondary	Total			
COUNTY OF STORMONT, DUNDAS & GLENGARRY																			
COUNTY STORMONT, DUNDAS & GLENGARRY	1,238	NIL	49	1,286	NIL	NIL	NIL	780	85	26	2,468	N.A.	N.A.	N.A.	N.A.	N.A.	2,468	NEGL	430
CITIES CONYNGHAM	1,013	277	NIL	2,090	2,176	370	2,546	1,509	626	365	10,368	N.A.	1,255	706	1,534	3,495	13,863	(1)	135
TOWNS ALEXANDRIA	151	3	30	183	52	5	57	25	63	9	530	62	58	70	99	227	840	63	85
VILLAGES CHESTERTONVILLE	94	NIL	NIL	94	53	13	66	6	113	2	376	37	47	8	44	99	512	3	9
FINCH	9	NIL	NIL	9	NIL	3	3	NIL	29	1	71	6	7	1	7	15	92	26	1
TRUDAVIS	53	NIL	NIL	53	18	21	39	NEGL	30	3	210	43	69	3	58	130	383	(31)	(19)
LANCASTER	29	NIL	NIL	29	NIL	4	4	NIL	11	NIL	73	10	8	5	10	23	105	1	6
MAXVILLE	51	NIL	1	52	NIL	4	4	10	10	NEGL	99	13	15	3	15	33	145	5	15
MORRISBURG	54	NIL	NIL	54	12	16	28	10	88	1	267	66	78	9	71	159	492	(2)	80
WINCHESTER	56	NIL	NIL	56	50	13	63	NIL	70	2	281	47	63	1	52	116	445	7	39
TOWNSHIPS CHARLOTTENBURGH	291	NIL	9	300	7	20	27	28	128	6	714	127	117	60	140	317	1,158	(40)	(10)
CORNWALL	416	NIL	12	428	43	16	59	NEGL	47	11	700	130	147	36	147	330	1,160	(8)	7
FINCH	192	NIL	16	208	1	6	7	NIL	9	3	258	42	34	25	45	104	404	16	83
KENTON	153	NIL	12	165	NIL	6	6	3	4	NEGL	232	44	43	14	49	106	362	(12)	32
LANCASTER	161	NIL	36	197	NIL	5	5	NIL	3	NEGL	312	81	67	52	86	205	598	22	41
LOCHIEL	152	NIL	18	170	1	3	4	4	9	1	237	57	45	33	60	137	431	18	58
MATILDA	259	NIL	NIL	259	NIL	8	8	2	7	1	325	63	82	4	70	156	544	(2)	11
MOUNTAIN OSWABRUCK	167	NIL	54	220	NIL	4	4	NEGL	5	2	322	54	69	1	56	126	502	(28)	50
ROXBOROUGH	243	NIL	10	253	28	19	47	NIL	9	NIL	433	78	99	5	84	188	700	(44)	(13)
WILLIAMSBURG	192	NIL	10	201	NIL	4	4	NIL	7	2	280	43	43	15	47	105	428	(18)	(11)
WINCHESTER	200	NIL	18	218	NIL	7	7	NIL	4	1	276	70	92	5	78	176	521	(26)	19
	129	NIL	41	170	NIL	4	4	NEGL	5	2	227	67	85	14	75	174	468	(6)	28
COUNTY CONTRA	(31)	N.A.	N.A.	(31)	N.A.	(9)	(9)	N.A.	N.A.	N.A.	(40)	(1,161)	N.A.	N.A.	N.A.	N.A.	(1,201)	N.A.	N.A.
TOTAL	6,072	280	315	6,667	2,441	544	2,985	2,380	1,362	435	19,018	N.A.	2,523	1,071	2,828	6,422	25,441	(57)	1,073



## CAPITAL FUND - applications

General Government	Protection	Transportation	Emergency	Health & Social	Recreation	Planning	TOTAL OMN APPLICATIONS	EXPENDITURE		TOTAL CAPITAL OUTLAY	REVENUE FUND	EXPENDITURE					REVENUE		ACCUMULATED CAPITAL
								Enterprise	Other			Water	Waste	Electricity	Gas	Heat	Water	Electricity	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
COUNTY OF STORMONT, DUNDAS & GLENGARRY																			
47	NIL	1+595	NIL	NIL	NIL	NEGL	1+642	NIL	NIL	1+642	358	NIL	1+294	NIL	NIL	NIL	1+642	NIL	NIL
1+613	NIL	1+575	908	NIL	106	406	4+809	NIL	NIL	4+809	630	20	1+764	1+391	667	NIL	4+472	(337)	(3+278)
NIL	12	63	NIL	NIL	15	NIL	89	NIL	NIL	89	72	NIL	31	NIL	NIL	NIL	103	14	NIL
NIL	28	1	NIL	NIL	12	NIL	42	10	NIL	52	23	NIL	2	1	NIL	25	51	(1)	(13)
20	NIL	NIL	NIL	NIL	9	NIL	29	NIL	NIL	29	9	NIL	NIL	NIL	NIL	29	NIL	NIL	(13)
26	24	25	NIL	38	NIL	NIL	173	NIL	NIL	173	48	24	59	18	NIL	NIL	247	(29)	(20)
NIL	NIL	NIL	NIL	NIL	3	NIL	3	NIL	NIL	3	5	NIL	NIL	NIL	NIL	NIL	5	2	(5)
NEGL	NIL	NIL	NIL	NIL	NIL	NIL	NEGL	NIL	NIL	NEGL	1	NIL	NIL	NIL	NIL	NIL	1		NIL
5	NIL	23	NIL	NIL	195	NIL	223	NIL	NIL	223	13	NIL	119	NIL	NIL	NIL	139	(91)	(91)
27	33	24	NIL	NIL	1	NIL	80	49	5	174	30	14	7	7	24	NIL	144	(24)	(13)
1	NIL	158	8	NIL	421	NIL	584	NIL	63	651	125	58	25	5	63	NIL	276	(375)	(425)
2	3	185	NIL	NIL	NIL	NIL	194	NIL	9	199	190	NIL	NIL	NIL	NIL	NIL	191	(9)	15
12	NIL	133	NIL	NIL	NIL	NIL	145	NIL	44	228	15	NIL	61	66	44	7	293	35	(14)
8	NIL	212	NIL	NIL	NIL	NIL	215	NIL	58	272	24	NIL	24	17	68	8	124	(49)	(23)
1	NIL	293	NIL	NIL	NIL	NIL	294	NIL	259	552	46	NIL	65	8	254	NIL	174	(14)	(14)
NEGL	NIL	181	NIL	NIL	NIL	NIL	181	NIL	15	196	6	NIL	21	13	15	NIL	55	(14)	(14)
NIL	13	136	NIL	NIL	NIL	NIL	149	NIL	93	242	14	NIL	21	11	43	NIL	139	(143)	(143)
NIL	8	198	NIL	NIL	NIL	NIL	207	3	97	305	30	NIL	40	27	97	5	234	(14)	(14)
1	NIL	266	16	NIL	NIL	NIL	282	NIL	NIL	282	126	NIL	54	4	NIL	NIL	194	(14)	(14)
NEGL	1	205	NIL	NIL	NIL	NIL	206	NIL	53	259	10	NIL	11	2	64	NIL	92	(14)	(14)
10	106	NIL	NIL	NIL	1	NIL	117	NIL	20	136	35	NIL	119	40	27	12	237	94	(14)
NIL	2	630	NIL	NIL	NIL	NIL	632	NIL	177	808	37	NIL	259	56	177	16	455	(253)	(493)
N.A.	(19)	N.A.	N.A.	N.A.	N.A.	N.A.	(19)	N.A.	(16)	(35)	N.A.	N.A.	N.A.	(35)	N.A.	N.A.	(35)	N.A.	N.A.
2+11	115	6+009	933	38	763	406	10+275	102	914	11+291	1+845	116	4+029	1+650	1+687	87	9+415	(1+876)	(5+596)
TOTAL																			



## LONG TERM LIABILITIES

## NET DEBT CHARGES

## NET DEBT LEVEL

## DEBT CHARGES LEVEL

										GENERAL MUNICIPAL			TOTAL			GENERAL MUNICIPAL			TOTAL				
MUNICIPALITY	2019	2020	2021	2022	2023	2024	2025	2026	2027	Household wastepics	TOTAL	Equalized wastepics	per household	Residential per household	Equalized wastepics	per household	per household inc. unfunded	Own current expenditure	Own cost	per household	Residential per household	per household	
										\$000	\$000	%	\$	\$	%	\$	\$	%	%	%	\$	\$	\$

COUNTY OF STORMONT, DUNDAS & GLENGARRY

	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX ARREARS					REVENUE FUND LIQUIDITY					
						BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL										
	2000	2001	2002	%	%	%	%	%	%	%	%	\$	\$	\$	\$	TOTAL 2001 CAPITA	% 2001	% 2002	% 2003	% 2004	% 2005	% 2006	% 2007	% 2008	% 2009	% 2010
<b>COUNTY OF STORMONT, DUNDAS &amp; GLENGARRY</b>																										
COUNTY STORMONT, DUNDAS & GLENGARRY	N.A.	257,271	14,941	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	23	N.A.	N.A.	N.A.	N.A.	NEGL	37.1	0.4	1.5	45.9	6.1
CITIES CORNNALL	78,020	294,415	20,551	64.0	55.2	47.4	47.5	4.9	62.1	N.A.	37.8	182	NIL	120	303	200	23	3.7	1.0	3.3	NEGL	2.3	0.4	1.3	27.2	2.3
TOWNS ALEXANDRIA	4,658	19,328	17,303	44.4	52.6	45.6	52.0	2.2	52.7	10.4	36.7	131	27	95	254	188	48	8.7	2.5	9.2	19.1	25.9	8.0	5.5	NIL	1.3
VILLAGES CHESTERVILLE	2,161	8,508	18,781	85.1	47.7	38.3	50.2	11.3	61.0	8.2	30.6	153	25	94	273	250	100	14.1	7.3	NIL	1.6	4.6	6.5	1.8	NIL	0.9
FINCH	499	1,356	9,224	88.7	74.1	68.2	31.7	NIL	52.1	9.9	37.9	97	18	70	186	101	15	5.6	3.3	NIL	123.4	2.6	12.8	5.4	NIL	2.6
IRROQUOIS	3,054	11,146	27,865	95.1	43.1	38.7	61.2	NIL	30.7	16.0	53.2	74	38	129	242	206	44	7.0	2.8	NIL	(40.3)	(24.1)	8.8	1.3	55.3	7.2
LANCASTER	599	1,804	9,595	53.9	72.2	65.7	34.2	NIL	51.0	9.3	39.5	107	19	83	211	111	143	44.5	25.4	9.4	2.1	25.2	5.7	1.2	78.4	8.7
MAXVILLE	898	2,925	10,559	84.7	70.8	66.9	33.0	NIL	52.2	11.2	38.5	113	24	79	218	107	41	12.7	5.3	9.7	10.2	31.5	14.1	2.8	27.0	0.2
MONROSBURG	3,085	18,552	18,537	89.5	71.5	67.3	32.6	NIL	37.6	15.9	46.4	109	46	135	292	164	36	8.4	3.8	NIL	(14.4)	62.5	25.6	2.5	NIL	1.0
WINCHESTER	2,406	10,067	16,107	99.0	69.3	55.2	29.1	15.6	52.7	9.4	37.7	118	30	120	269	179	32	6.6	2.4	NIL	4.1	24.1	7.2	4.2	NIL	2.6
TOWNSHIPS CHARLOTTENBURGH	6,909	28,200	14,285	67.0	79.2	72.6	24.7	2.5	43.4	13.3	43.2	113	37	120	271	138	62	16.7	7.1	NIL	(12.4)	(3.0)	12.8	1.6	46.6	7.3
CORNWALL	7,815	28,838	20,851	80.6	53.6	48.9	50.6	0.3	41.9	13.1	44.9	108	34	117	259	159	84	12.1	4.6	4.5	(2.5)	2.3	22.6	2.1	33.8	0.6
FINCH	2,896	8,938	13,420	56.1	91.2	84.7	12.4	2.8	44.7	13.8	41.3	138	45	136	320	109	54	14.3	7.2	NIL	14.6	73.8	14.0	22.8	NIL	NEGL
KENYON	3,125	9,766	9,426	70.6	90.2	83.5	12.9	3.4	39.8	9.7	50.4	64	17	88	170	82	55	27.1	15.1	3.3	(14.0)	38.6	21.5	7.0	NIL	2.7
LANCASTER	4,883	17,194	12,605	52.9	83.2	78.3	19.5	2.0	41.7	8.3	49.9	95	19	119	235	139	78	26.0	13.3	5.2	12.8	23.9	5.7	5.2	8.0	4.1
LOCHMEL	3,764	12,341	11,960	58.9	93.5	88.4	9.6	1.8	32.8	16.8	50.3	73	40	119	232	89	45	17.2	7.2	8.7	20.0	55.6	12.5	7.8	NIL	0.6
MATILDA	3,692	14,092	14,394	95.1	80.5	76.4	23.5	NIL	38.6	8.0	53.3	87	18	121	227	94	67	22.8	11.1	1.5	(2.2)	9.9	0.5	2.3	32.2	NEGL
MOUNTAIN	2,934	11,114	13,997	99.0	92.3	86.4	11.3	2.2	29.9	16.7	53.2	73	44	140	257	93	107	36.1	19.4	6.5	(39.8)	71.1	27.5	3.7	3.1	NEGL
OSNABURCK	5,024	16,581	13,613	95.3	71.0	64.2	30.4	5.2	42.9	13.3	43.6	90	32	104	227	123	96	27.4	18.0	2.2	(23.7)	(7.0)	NEGL	0.9	82.6	15.0
ROXBOROUGH	3,145	9,473	10,056	75.5	91.3	87.1	11.5	1.2	45.2	8.2	46.5	90	16	95	202	73	44	18.9	7.9	2.4	(18.3)	(11.2)	NEGL	1.1	86.3	2.2
WILLIAMSBURG	4,452	16,072	16,433	94.9	70.4	64.8	34.0	1.1	28.0	14.7	57.1	55	30	117	205	103	57	18.2	9.5	9.7	(29.6)	22.2	2.8	2.2	NIL	7.2
WINCHESTER	3,774	14,976	17,445	85.7	83.9	76.2	19.9	3.8	26.5	14.8	58.5	63	41	163	268	106	59	16.8	8.1	1.9	(7.9)	36.4	2.7	1.6	35.5	5.2
COUNTY CONTRA	N.A.	(257,271)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	23	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	147,793	551,686	17,488	70.3	63.8	54.8	40.9	4.1	53.9	5.6	41.0	140	14	116	271	162	45	9.1	4.0	3.6	(0.5)	11.2	3.9	1.6	31.8	3.1

# REVENUE FUND - revenues

## expenditures

### COUNTY OF VICTORIA

COUNTY OF VICTORIA	TAXES					OTHER REVENUES										EXPENDITURES				
	PROPERTY TAX	COMMERCIAL TAX	INDUSTRIAL TAX	LANDFILL TAX	WATER TAX	SEWERAGE TAX	WATER SUPPLY TAX	SEWERAGE TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX	WATER SUPPLY TAX
COUNTY VICTORIA	NIL	NIL	NIL	NIL	1,395	NIL	107	1,224	501	10	1,484	34	1,413	347	NIL	101	21	21	21	21
TOWNS LINDSAY	1,369	786	336	23	2,515	141	651	110	104	21	910	219	1,785	278	364	435	41	41	41	41
WILKES	211	48	15	NIL	273	1	13	10	NIL	0	37	17	15	46	13	5	2	2	2	2
BOSCAWEN	176	58	NIL	12	247	0	45	0	NIL	0	53	17	132	32	4	4	4	4	4	4
FENELON FALLS	54	18	7	NIL	79	NEGL	22	0	NIL	NIL	31	4	11	13	4	10	4	4	4	4
ONEHEE	34	1	NEGL	NIL	35	NIL	1	1	NIL	NIL	2	2	37	5	NEGL	10	4	4	4	4
STURGEON POINT	39	7	2	NIL	48	NEGL	11	NEGL	NIL	NIL	10	0	60	17	1	10	1	1	1	1
WOODVILLE																				
TOWNSHIPS																				
BEXLEY	211	12	3	NIL	226	5	11	26	NIL	NIL	37	11	279	18	0	NIL	4	4	4	4
CARDEN	106	3	NEGL	NIL	110	2	10	42	NIL	0	50	0	17	13	0	NIL	2	2	2	2
DALTON	23	1	NEGL	NIL	24	NEGL	0	23	NIL	NIL	29	3	54	7	1	NIL	NEGL	1	1	1
ELDON (1973)	292	0	0	1	369	3	18	59	NIL	3	78	14	204	35	5	NIL	1	1	1	1
EMILY (1973)	356	6	7	NIL	369	1	23	41	NIL	0	177	21	511	38	5	NIL	4	4	4	4
FENELON	624	36	NIL	NIL	659	1	30	76	NIL	NIL	170	34	794	65	7	NIL	2	2	2	2
LAXTON, DIGBY & LONGFORD	116	8	1	NIL	126	NEGL	12	23	NIL	NIL	35	4	164	15	0	NIL	3	3	3	3
MANVERS	298	27	4	12	341	1	28	126	NIL	24	170	34	564	47	5	NIL	35	35	35	35
MARIPOSA	537	20	4	7	568	1	7	134	NIL	NIL	204	40	701	62	13	NIL	17	17	17	17
OPS	313	45	10	2	371	3	25	76	NIL	NIL	202	40	521	24	5	NIL	4	4	4	4
SOMERVILLE	309	20	4	NIL	332	1	19	45	NIL	1	67	11	403	34	15	NIL	4	4	4	4
VERULAN	416	21	4	NIL	441	NEGL	17	61	NIL	NIL	74	15	511	47	5	NIL	3	3	3	3
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,395)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	763	(1,459)	(58)	(6)	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	5,485	1,123	435	57	7,107	170	1,117	2,126	684	76	4,114	506	11,799	1,168	494	443	195	195	195	195

## REVENUE FUND — expenditures (continued)

Surplus\*

	AGRICULTURE				MANUFACTURING				RETAIL				OTHER				TOTAL				TOTAL FARM INCOME	A 1968	A 1969
	1968				1969				1968				1969				1968						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
COUNTY OF VICTORIA																							
COUNTY	1,707	NIL	50	1,758	NIL	NIL	NIL	944	128	22	3,269	N.A.	N.A.	N.A.	N.A.	N.A.	3,269	44	(4)				
ELGIN	758	11	38	807	159	194	353	10	446	72	2,619	363	353	34	392	780	3,961	(177)	(142)				
VILLAGES																							
BORRARDENE	51	NIL	25	75	2	12	14	NIL	20	3	188	60	63	NEGL	67	131	379	(29)	1				
CLIFTON FALLS	15	NIL	11	26	24	15	34	NIL	23	2	141	54	54	NIL	58	110	355	26	62				
CHIMNEY	17	NIL	NIL	17	1	5	5	NIL	27	2	73	16	15	NEGL	15	30	119	(1)	10				
ST HUGHES POINT	1	NIL	NIL	1	NIL	4	4	NIL	1	NIL	12	8	8	NEGL	8	16	36	2	5				
ROBINSONVILLE	2	NIL	NIL	2	NIL	1	1	NIL	NIL	NIL	23	13	11	NIL	12	23	59	5	9				
TOWNSHIPS																							
BEALY	45	NIL	NIL	45	NIL	16	16	NIL	4	1	98	38	67	4	73	143	279	NEGL	27				
CAMERON	64	NIL	NIL	64	NIL	2	2	NIL	1	NIL	92	17	31	2	32	65	173	(3)	7				
DALTON	29	NIL	NIL	29	NIL	1	1	NIL	2	NIL	41	4	8	NIL	7	14	59	(3)	5				
ELGIN (1973)	91	NIL	3	94	NIL	8	8	NIL	5	NIL	151	70	75	4	77	155	376	28	55				
ELGIN (1973)	131	NIL	25	156	NIL	5	5	NIL	1	NIL	210	76	90	16	107	213	499	2	62				
FALCON	163	NIL	NIL	163	NIL	NIL	NIL	NIL	5	NIL	242	170	186	NEGL	191	378	790	9	67				
LATTON, DIGBY & LONGFORD	38	NIL	NIL	38	NIL	8	8	NIL	3	NEGL	68	22	40	NIL	41	81	170	(1)	3				
MILLERS	175	NIL	30	205	NIL	12	12	NIL	3	4	312	91	98	NEGL	95	193	595	(51)	31				
MALDEN	309	NIL	13	322	NIL	16	16	NIL	2	NIL	471	119	120	NEGL	125	246	836	5	(11)				
ORR	153	NIL	9	162	NIL	4	4	NIL	17	7	226	88	96	7	104	206	521	NIL	12				
SIMMONDS	76	NIL	NIL	76	NIL	35	35	NIL	5	2	171	54	95	1	91	187	413	(4)	NEGL				
WILSON	102	NIL	2	104	NIL	42	42	NIL	8	2	211	96	108	1	111	220	527	27	35				
COUNTY CONTRA	(58)	N.A.	N.A.	(58)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(101)	(1,358)	N.A.	N.A.	N.A.	N.A.	(1,459)	N.A.	N.A.				
TOTAL	3,669	11	207	4,087	185	376	561	954	701	116	8,719	N.A.	1,517	70	1,605	3,192	11,910	(121)	217				

## balance\*

COUNTY OF VICTORIA



	LONG TERM LIABILITIES							NET DEBT CHARGES			NET DEBT LEVEL					DEBT CHARGES LEVEL						
	GENERAL MUNICIPAL			TOTAL				GENERAL MUNICIPAL			TOTAL		GENERAL MUNICIPAL			TOTAL						
	Equalized assessment	per household	Residential per household	Equalized assessment	per household	per household inc. unfunded	Equalized assessment	per household	per household inc. unfunded	Den current expenditure	Den taxes	per household	Residential per household	per household	Equalized assessment	per household	per household inc. unfunded	Den current expenditure	Den taxes	per household	Residential per household	per household
	%	\$	\$	%	\$	\$	%	\$	\$	%	%	\$	\$	\$	%	\$	\$	%	%	\$	\$	\$
COUNTY OF VICTORIA																						
COUNTY																						
VICTORIA	212	9	83	NIL	83	83	NIL	31	NIL	31	NEGL	3	N.A.	NEGL	3	3	0.9	2.2	1	NIL	1	
COLLIER	24280	501	1,935	39	1,896	1,630	266	305	38	343	2.0	358	196	2.3	416	648	10.8	21.2	66	36	75	
WILLOWDALE	486	661	52	NIL	52	15	37	2	6	10	0.1	20	15	0.3	70	70	1.0	2.2	2	2	13	
WILLOWDALE	515	692	441	0.1	342	134	238	19	31	40	0.9	134	101	2.9	443	483	13.6	20.0	25	18	64	
WILLOWDALE	6	27	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	140	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	NEGL	2	NEGL	NIL	NEGL	NEGL	NIL	NEGL	NIL	NEGL	NEGL	2	1	NEGL	2	2	1.8	2.6	2	1	2	
WILLOWDALE																						
WILLOWDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	128	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	15	24	15	NIL	15	15	NIL	NIL	NIL	NIL	0.2	22	21	0.2	22	22	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE (1973)	4	3	4	NIL	4	4	NIL	1	NIL	1	NEGL	3	3	NEGL	3	6	0.3	0.7	NIL	NIL	NIL	
WILLOWDALE (1973)	188	126	3	NIL	3	3	NIL	1	NIL	1	NEGL	1	1	NEGL	1	1	0.3	0.8	NIL	NIL	NIL	
WILLOWDALE	246	87	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE & LONGFORD	28	35	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	365	379	20	NIL	20	20	NIL	NIL	NIL	NIL	NEGL	20	18	NEGL	20	20	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	40	23	40	NIL	40	40	NIL	8	NIL	8	0.1	23	22	0.1	23	42	1.7	3.5	4	4	4	
WILLOWDALE	383	424	88	NIL	88	88	NIL	8	NIL	8	0.3	97	82	0.3	97	368	2.7	7.2	6	5	6	
WILLOWDALE	20	10	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
WILLOWDALE	19	11	19	NIL	19	19	NIL	NIL	NIL	NIL	NEGL	11	10	NEGL	11	11	NIL	NIL	NIL	NIL	NIL	
COUNTY CENTRAL	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	
TOTAL	44826	221	24699	137	24562	24020	361	373	76	449	0.5	92	72	0.7	117	186	4.2	9.2	17	13	20	



	ASSESSMENT					TAX COMPOSITION							TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY					
	TOTAL TAXABLE	TOTAL EQUALIZED	EQUALIZED PER HOUSEHOLD	PUBLIC SCHOOL	RESIDENTIAL & FARM	BY TAX CLASS			BY PURPOSE				RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES PER CAPITA	TOTAL		Non-current per cent total taxes	As per cent of arrears	Revenue Fund Liquidity	Revenue Fund Liquidity	Revenue Fund Liquidity	Revenue Fund Liquidity	Revenue Fund Liquidity
						Residential and Farm	Commercial & Business	Special Charges	Lower Tax	Upper Tax	Education	Lower Tax	Upper Tax	Education	Total		per household	per cent total taxes								
	\$000	\$000	\$000	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%
COUNTY VICTORIA	N.A.	354+530	16+299	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	35	N.A.	N.A.	N.A.	N.A.	3.1	(2.9)	1.5	3.4	59.4	1.1
TOWNS LINDSAY	19,968	80,193	17,620	92.1	59.4	54.4	44.6	0.9	57.0	11.8	31.1	170	36	94	300	194	42	7.7	2.4	22.2	(12.3)	(7.4)	1.2	1.2	NIL	1.1
VILLAGES																										
BORCAYGEON	13,806	14,204	19,404	99.7	81.0	77.2	22.7	NIL	31.3	21.8	46.7	90	63	134	287	189	39	10.7	3.6	0.3	(33.9)	11.7	2.2	1.4	100	1.1
KEENEY FALLS	1,784	11,436	14,613	100.0	79.5	71.5	23.4	5.0	39.0	14.9	45.9	81	36	110	228	159	67	21.2	8.0	NIL	27.3	6.1	3.0	3.5	1.1	1.1
OHNEE	766	3,205	11,205	99.7	74.4	68.4	31.0	NIL	47.8	15.9	36.1	90	30	68	189	107	45	16.5	6.4	1.5	(3.8)	2.4	2.1	1.5	61.1	1.1
ST. PETER'S POINT	290	2,101	19,275	95.1	99.6	97.8	2.1	NIL	29.3	22.6	47.9	91	70	149	311	912	15	4.9	0.2	NIL	22.0	4.4	87.1	10.3	1.1	1.1
RODDEVILLE	2,437	2,615	13,341	100.0	86.7	81.5	18.4	NIL	34.3	16.1	49.5	68	32	98	199	94	28	11.7	5.5	NIL	28.9	5.5	41.3	2.2	1.1	1.1
TOWNSHIPS																										
BEALBY	1,047	16,258	18,084	94.6	95.3	93.2	6.7	NIL	20.3	16.6	63.0	47	39	147	234	327	53	21.2	12.7	NIL	(0.6)	58.6	0.9	7.3	11.4	1.1
CARDEN	899	7,250	11,153	94.3	99.4	97.2	2.7	NIL	26.9	14.5	58.4	43	23	95	162	278	25	15.0	3.3	NIL	(11.7)	23.1	1.9	2.2	11.4	1.1
DALTON	222	1,531	7,561	100.0	99.5	96.6	3.3	NIL	31.8	10.8	57.3	36	12	66	115	101	21	16.1	5.7	NIL	(35.0)	68.1	24.7	2.5	4.1	1.1
ELDON (1973)	2,523	19,114	15,169	95.1	96.5	94.4	5.3	0.1	26.4	22.9	50.6	60	53	117	231	189	54	22.3	7.7	NIL	34.8	67.8	1.3	6.1	1.1	1.1
EMILY (1973)	3,592	24,270	16,299	84.2	98.0	96.5	3.4	NIL	20.4	20.9	58.5	48	50	140	239	129	59	23.8	8.6	0.2	2.8	82.6	22.6	4.3	1.1	1.1
FINLON	5,903	42,466	15,118	99.7	96.3	94.5	5.4	NIL	18.6	25.8	57.4	37	57	127	221	203	44	18.9	6.7	NIL	8.4	2.8	8.3	4.7	1.1	1.1
LAXTON, DIGBY & LONGFORD	626	8,780	11,030	100.0	95.6	92.4	7.5	NIL	20.8	14.9	64.1	30	21	93	146	200	43	27.3	15.0	NIL	(4.4)	13.3	1.1	2.2	45.9	1.1
MALVERS	2,569	23,355	24,277	99.8	93.3	87.4	9.1	3.3	20.3	24.6	55.0	54	78	176	310	127	81	23.0	9.5	0.4	(73.5)	44.3	24.5	4.1	1.1	1.1
MALPOCA	4,683	26,914	15,788	99.7	97.3	94.5	4.2	1.1	40.7	15.6	43.5	125	49	138	314	146	64	19.3	6.5	NIL	2.0	(4.5)	8.3	2.2	1.1	1.1
OPS	3,265	22,993	25,322	93.5	88.2	84.3	14.9	0.6	22.8	22.7	54.3	77	78	186	344	145	70	17.2	3.3	NIL	NIL	13.7	12.6	1.4	1.1	1.1
SCHERVILLE	1,528	23,727	13,211	98.7	95.6	92.9	7.0	NIL	27.1	16.2	56.6	46	27	97	172	259	39	21.1	7.6	NIL	(4.4)	0.3	4.4	2.2	26.1	1.1
VERMILAN	3,328	24,116	14,631	99.5	96.7	94.4	5.5	NIL	28.1	21.7	50.0	72	55	128	255	245	39	9.9	2.1	NIL	21.8	24.0	19.8	17.4	1.1	1.1
COUNTY CONTRA	N.A.	(354+530)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	35	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	69,236	354+530	16+299	96.1	81.3	77.5	21.6	0.8	37.5	17.3	45.1	93	44	114	252	181	48	14.8	5.2	4.2	(2.9)	5.3	6.6	1.4	26.5	3.1

# REVENUE FUND - revenues

## expenditures

### COUNTY OF WELLINGTON

	TAXATION					REVENUE FUND - revenues										expenditures				
	Residential \$000	Commercial & Industrial \$000	Business \$000	Special Charge \$000	Other \$000	Activity \$ A.A.	Revenue \$ A.A.	License \$ A.A.	System Charge \$ A.A.	Other Charge \$ A.A.	Other \$ A.A.	Other \$ A.A.	Other \$ A.A.	Other \$ A.A.	Other \$ A.A.	Activity \$ A.A.	License \$ A.A.	System Charge \$ A.A.	Other Charge \$ A.A.	Other \$ A.A.
	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200	200
COUNTY WELLINGTON	NIL	NIL	NIL	NIL	1,590	NIL	0	0	0	0	1,590	183	3,155	382	NegL	NIL	0	0	0	0
CITIES GUELPH	7,166	3,041	1,844	142	12,192	829	1,508	483	754	15	2,761	797	16,580	835	1,457	1,845	593	1,096	0	0
TOWNS FERGUS	711	376	181	7	1,275	31	139	44	NIL	0	189	79	1,574	99	61	131	54	246	0	0
HARRISTON	184	61	20	7	319	9	95	32	NIL	1	126	26	1,190	57	3	47	23	65	0	0
MOUNT FOREST	304	114	38	NIL	456	11	92	47	24	5	166	113	744	72	16	59	10	84	0	0
PALMERSTON	216	63	16	NIL	297	20	48	27	NIL	13	87	33	434	58	12	43	18	73	0	0
VILLAGES ARTHUR	171	74	30	19	294	6	42	38	NIL	3	81	79	481	42	6	NIL	11	17	0	0
CLIFFORD	68	16	5	NIL	88	NIL	21	7	NIL	1	33	9	127	21	4	2	3	4	0	0
DRAYTON	55	9	6	NIL	69	NEG.	14	7	NIL	3	28	4	101	12	4	NIL	0	4	0	0
CLORA	185	64	25	13	287	3	80	15	NIL	3	98	68	436	63	16	NIL	14	97	0	0
ERIN	148	32	11	NIL	190	3	30	13	NIL	2	45	20	254	22	15	3	9	28	0	0
TOWNSHIPS ARTHUR	201	18	1	NEG.	220	NEG.	28	106	NIL	NIL	134	32	186	18	8	NIL	6	14	0	0
CRANFORD	925	21	0	NIL	954	2	50	88	NIL	NIL	138	71	763	47	21	NIL	24	45	0	0
ERIN	705	31	7	NIL	743	2	35	137	NIL	1	173	52	904	63	40	NIL	60	72	0	0
GARAFRAXA WEST	309	12	2	NIL	323	1	18	93	NIL	NIL	111	47	483	34	10	NIL	11	21	0	0
GUELPH	406	86	22	NIL	514	1	25	75	NIL	4	104	34	652	34	18	NEG.	15	33	0	0
LUTHER WEST	180	1	NEG.	2	183	1	21	59	NIL	NIL	80	17	261	21	3	NIL	5	4	0	0
MARYBOROUGH	301	32	10	NIL	343	NEG.	50	98	NIL	NIL	147	44	534	42	12	NIL	9	21	0	0
MINTO	241	18	8	2	266	NIL	57	90	NIL	NIL	148	31	445	49	31	NIL	5	36	0	0
NICHOL	320	10	3	NIL	341	2	41	81	NIL	1	123	27	494	30	8	NIL	10	16	0	0
PEEL	406	38	NIL	NIL	440	NIL	45	95	NIL	NIL	140	70	650	76	13	NIL	17	30	0	0
PILKINGTON	283	14	8	NIL	281	NEG.	12	87	NIL	NEG.	98	22	432	19	5	NIL	6	13	0	0
PUSLINCH	632	86	28	NIL	746	7	39	122	NIL	6	167	57	977	104	22	NIL	31	52	0	0
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	(1,590)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(58)	(1,648)	NEG.	N.A.	N.A.	N.A.	N.A.	0	0
TOTAL	13,656	4,223	2,263	259	20,401	928	2,518	2,682	1,270	70	8,543	1,856	29,725	2,201	1,789	2,124	923	4,096	0	0

## REVENUE FUND - expenditures (concluded)

surplus\*

	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	PUBLIC WORKS	SEWER DISCHARGE	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	Accumulated at year end		
	ROADS	TRANSIT	OTHER	TOTAL	SEWAGE	SOLID WASTE						TOTAL	PUBLIC	SEPARATE	SECONDARY				TOTAL	
	\$000	\$000	\$000	\$000	\$000	\$000						\$000	\$000	\$000	\$000				\$000	\$000
COUNTY OF WELLINGTON																				
COUNTY WELLINGTON	1,662	NIL	NIL	1,662	NIL	NIL	NIL	1,070	155	60	3,337	N.A.	N.A.	N.A.	N.A.	4,400	3,337	(182)	81	
CITIES GUELPH	1,697	122	514	2,333	182	532	714	1,561	1,417	316	11,072	N.A.	2,466	545	2,551	5,562	16,634	(54)	562	
TOWNS FENGUET HARRISTON MOUNT FOREST PALMERSTON	166 145 140 53	NIL NIL NIL NIL	55 24 NIL 35	221 169 140 89	164 133 44 8	43 NIL 25 13	208 133 69 21	4 2 31 1	85 17 63 40	29 NIL 5 10	892 444 473 292	192 42 88 41	252 43 88 50	10 NIL 12 NIL	219 37 89 38	481 81 190 88	1,565 567 752 421	9 (88) (3) 17	50 (10) 19 (8)	
VILLAGES ARTHUR CLIFFORD DRAYTON ELORA ERIN	95 10 9 49 31	NIL NIL NIL NIL NIL	NIL 7 6 12 NEGL	95 17 15 61 31	72 2 NIL 50 NIL	12 5 2 13 17	84 7 2 63 17	1 NIL NIL NEGL NIL	15 10 19 26 7	15 NEGL 1 8 1	287 63 58 251 106	40 13 18 59 45	51 12 19 68 62	7 NIL NEGL 7 NIL	48 12 17 63 52	107 24 37 137 114	434 101 113 447 265	25 26 (11) (11) (7)	7 4 8 22 13	
TOWNSHIPS ARTHUR ERAMOSA ERIN GAHAFRAXA, WEST GUELPH LUTHER, WEST MARYSBOROUGH	159 174 204 147 131 100 205	NIL NIL NIL NIL NIL NIL NIL	22 13 1 29 12 11 32	181 187 205 177 142 111 237	NIL NIL 4 NIL 2 NIL NIL	4 9 9 1 2 2 7	4 9 14 1 2 2 7	NIL 18 NIL NIL 13 2 2 NEGL	2 18 13 3 2 2 6	2 7 7 NIL 2 2 2	221 332 369 239 227 146 316	55 116 157 63 105 35 74	49 145 231 83 135 34 87	10 131 1 4 21 4 4	55 29 198 77 290 33 76	119 285 431 466 290 71 166	395 733 956 466 622 253 556	(9) 29 13 17 31 8 (22)	22 10 6 159 7 47 18	
MINTO NICHOL PEEL PILKINGTON PUBLINCH	167 146 188 175 238	NIL NIL NIL NIL NIL	14 11 42 11 NIL	181 157 230 185 238	NIL NIL NIL NIL NIL	1 5 4 3 21	1 5 4 3 21	NIL NEGL NEGL NIL NIL	5 7 3 4 8	1 2 1 1 9	1 2 1 1 9	273 220 344 226 431	64 76 109 57 141	63 95 125 71 198	1 8 5 9 16	55 87 118 68 191	120 190 248 148 404	457 465 701 430 976	(12) 42 (51) (28) 1	(11) 42 34 50 4
COUNTY CONTRA	(57)	N.A.	N.A.	(57)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	(58)	(1,591)	N.A.	N.A.	N.A.	N.A.	(1,649)	N.A.	N.A.	
TOTAL	6,032	122	852	7,006	659	731	1,390	2,692	1,939	495	20,559	N.A.	4,428	680	4,350	9,457	30,017	(292)	1,318	

Current Component	Protection	Transportation	Environment	Health & Social	Recreation	Planning	TOTAL COMM. APPLICATIONS	TRANSFER		TOTAL CAPITAL OUTLAY	REVENUE FUND	SOURCES								BALANCE*			
								Enterprise	Other			General Fund	State	Federal	Local	Other	Grants	Gifts	Debt	Unexpended	Financing	Debt	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
6	NIL	1,514	NIL	NIL	37	2	1,558	NIL	NIL	1,558	385	NIL	1,173	NIL	NIL	NIL	1,558	NIL	NIL				
NIL	13	2,050	480	NIL	1,539	1,068	5,151	1,314	200	6,665	262	1,507	1,044	100	NIL	1,576	4,489	(2,176)	(3,484)				
5	169	271	8	NIL	NIL	NIL	476	NIL	NIL	476	191	NIL	47	7	215	NIL	499	23	40				
5	46	208	128	NIL	26	NIL	414	NIL	NIL	414	193	60	100	53	NIL	NIL	415	14	14				
NIL	15	26	265	1	4	34	445	NIL	NIL	445	52	NIL	NIL	104	NIL	NIL	467	145	286				
51	163	7	5	NIL	18	NIL	335	NIL	NIL	335	42	NIL	NIL	27	330	NIL	342	17	40				
NIL	NIL	7	NIL	NIL	NIL	NIL	7	NIL	NIL	7	7	NIL	NIL	NIL	NIL	NIL	7	NIL	NIL				
1	NIL	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL	1	1	NIL	NIL	NIL	NIL	NIL	1	NIL	NIL				
NIL	NEG	7	NIL	NIL	6	NIL	14	NIL	NIL	14	14	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL				
1	36	31	NIL	NIL	NEG	NIL	68	NIL	NIL	68	42	39	11	NIL	NIL	NIL	99	NIL	NIL				
1	4	13	NIL	NIL	NIL	NIL	17	NIL	NIL	17	4	39	7	6	NIL	NIL	17	NIL	NIL				
NIL	NIL	46	NIL	NIL	NIL	NIL	46	NIL	39	85	3	NIL	NIL	NIL	19	NIL	42	43	(43)				
NIL	4	31	NIL	NIL	NIL	NIL	35	NIL	31	66	19	NIL	11	NIL	31	NIL	64	NIL	NIL				
1	28	30	NIL	NIL	17	NIL	74	NIL	4	79	52	15	14	1	4	NIL	91	12	11				
1	NIL	25	NIL	NIL	NIL	NIL	26	NIL	46	112	26	NIL	NIL	NIL	46	NIL	112	NIL	NIL				
NEG	NIL	4	NIL	NIL	98	NIL	132	NIL	16	116	4	94	NIL	NIL	16	NIL	118	NIL	NEG				
1	NIL	79	NIL	NIL	NIL	NIL	79	NIL	22	101	4	NIL	NIL	22	NIL	22	175	(175)	(43)				
NIL	1	16	NIL	NIL	NIL	NIL	19	NIL	41	119	10	NIL	9	NIL	41	NIL	119	NIL	NIL				
1	26	68	NIL	NIL	8	NIL	102	NIL	31	133	97	NIL	NIL	5	31	NIL	133	NIL	NIL				
NIL	NEG	NEG	NIL	NIL	NIL	NIL	NEG	NIL	33	33	NEG	NIL	NIL	NIL	33	NIL	39	NIL	NIL				
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	86	86	NIL	NIL	NIL	NIL	44	NIL	44	NIL	NEG				
1	NIL	33	NIL	NIL	NIL	NIL	33	NIL	53	86	1	NIL	NIL	53	NIL	54	NIL	122	(122)				
1	1	49	NIL	NIL	9	NIL	60	NIL	NIL	60	51	9	NIL	NIL	NIL	NIL	60	NIL	3				
N.A.	(26)	N.A.	N.A.	N.A.	N.A.	N.A.	(26)	N.A.	N.A.	(26)	N.A.	N.A.	N.A.	(26)	N.A.	N.A.	(26)	N.A.	N.A.				
113	521	4,518	887	1	1,762	1,104	8,907	1,314	691	10,912	1,420	1,732	2,463	268	1,000	1,576	8,464	(2,468)	(3,816)				

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COUNTY OF WELLINGTON



# LONG TERM LIABILITIES

# NET DEBT COVERAGE

# NET DEBT LEVEL

# DEBT CHARGES LEVEL

MUNICIPALITY	GENERAL FUND				SALES TAX				MUNICIPALITY				TOTAL				GENERAL FUND				TOTAL			
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013

## COUNTY OF WELLINGTON

COUNTY WELLINGTON	489	27	489	NIL	489	489	NIL	109	NIL	109	0.1	27	N.A.	0.1	27	27	3.2	6.8	6	NIL	6
CITIES GUELPH	17,432	602	12,563	NIL	12,563	9,993	2,574	1,126	1,447	2,573	1.8	459	273	2.2	578	738	10.1	16.5	51	30	118
TOWNS																					
FENWICK	1,611	740	1,216	268	1,006	896	114	120	50	170	1.8	434	243	2.1	487	487	13.4	19.4	58	32	82
HARRISTON	580	444	537	49	487	406	21	47	3	51	6.2	704	470	4.5	735	748	10.6	22.1	71	67	76
MOUNT FOREST	442	763	443	NIL	443	373	70	56	8	64	1.8	301	201	2.1	358	590	11.8	25.6	45	30	51
PALMERSTON	712	1,124	434	NIL	434	412	22	19	5	24	5.1	605	443	5.3	637	637	6.5	10.6	27	20	35
VILLAGES																					
ARTHUR	19	752	314	NIL	314	275	39	38	6	44	2.6	493	306	2.9	563	563	13.2	24.1	68	42	78
CLIFFORD	66	289	68	NIL	68	67	1	9	NEGL.	9	2.2	284	218	2.2	289	289	13.8	14.7	37	28	37
DRAYTON	47	147	2	NIL	2	2	NIL	2	NIL	2	NEGL.	6	4	NEGL.	6	6	3.1	9.8	6	5	6
ELORA	497	639	364	59	305	305	NIL	28	NIL	28	1.9	393	265	1.9	393	393	11.2	28.7	36	24	36
ELWIN	216	364	39	NIL	39	3	36	2	9	11	NEGL.	5	4	1.3	69	69	1.6	4.2	3	2	19
TOWNSHIPS																					
ARTHUR	237	455	161	NIL	161	161	NIL	22	NIL	22	1.1	308	282	1.1	308	392	10.0	41.9	42	39	42
ERASMUS	107	90	107	NIL	107	102	5	18	2	20	6.2	85	81	0.3	90	90	5.4	11.1	15	14	16
ERIN	220	135	9	NIL	9	9	NIL	1	NIL	1	NEGL.	5	5	NEGL.	5	6	0.2	0.5	NIL	NIL	NIL
GARRARA, WEST	236	25	236	NIL	236	236	NIL	29	NIL	29	1.1	250	239	1.1	250	250	12.3	30.4	31	29	31
GUELPH	251	334	61	NIL	61	61	NIL	12	NIL	12	0.1	81	64	1.1	81	81	5.1	9.9	15	12	15
LUTHER, WEST	46	250	86	NIL	86	86	NIL	11	NIL	11	0.9	256	253	1.9	256	503	7.5	19.2	33	32	33
MARYBOROUGH	339	359	263	NIL	263	263	NIL	32	NIL	32	1.4	279	244	1.4	279	279	10.1	28.8	34	30	34
WATERLOO	396	634	98	NIL	98	98	NIL	15	NIL	15	0.7	157	143	1.7	157	157	5.3	13.4	23	21	23
NICHOL	93	115	93	NIL	93	93	NIL	11	NIL	11	NIL	NIL	NIL	1.4	115	115	4.8	12.5	13	12	13
PEL	320	384	298	NIL	298	298	NIL	42	NIL	42	0.9	317	292	1.9	317	317	12.0	37.9	44	40	44
PILKINGTON	112	202	112	NIL	102	102	NIL	10	NIL	10	0.5	202	189	0.5	202	265	4.2	12.7	19	17	19
PUSLINCH	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
COUNTY CONTRA	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
TOTAL	25,418	646	17,982	317	17,665	18,696	2,969	1,758	1,532	3,290	1.4	373	253	1.7	449	546	8.5	15.5	44	30	83

DEMOGRAPHICS							REVENUE FUND expenditures							REVENUES							CAPITAL FUND sources							EXPENSES PER HOUSEHOLD			COUNTY OF WELLINGTON
CITY	POP.	POP. CHG.					EXPENDITURES							REVENUES							CAPITAL FUND SOURCES							EXPENSES PER HOUSEHOLD			
		1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984	1980	1981	1982	1983	1984					
17566	53,221	7.7	30.6	51.0	10.5	3.0	11.4	8.2	40.8	NIL	32.0	3.0	1.4	47.8	NIL	41.4	5.4	24.6	75.3	NIL	NIL	21	24.1	189	88	256	COUNTY WELLINGTON				
217631	66,082	7.1	27.5	56.9	8.3	3.0	7.5	35.1	21.0	6.4	14.0	12.2	2.8	61.5	7.4	24.9	7.2	26.5	15.6	1.4	23.6	81	25.4	509	306	404	CITIES GUELPH				
20662	5,656	7.7	27.0	51.9	13.1	2.7	11.0	27.5	24.7	23.3	1.4	9.5	3.2	60.3	3.4	21.2	8.4	40.1	14.1	1.3	45.1	42	30.4	432	280	500	TOWNS				
662	1,687	6.6	24.1	47.3	21.9	2.8	12.9	14.7	34.1	20.9	2.5	3.8	NIL	47.6	2.0	68.3	5.0	60.9	24.1	12.4	NIL	30	11.5	671	424	1004	WILKINSON				
12330	3,235	6.3	25.0	49.4	19.1	2.6	15.2	19.8	29.6	14.4	8.4	13.2	1.0	46.2	2.3	35.5	23.7	14.9	NIL	31.3	NIL	81	23.5	383	279	921	MOUNT WEST				
681	1,874	6.3	23.3	50.0	20.2	2.7	19.8	24.0	30.4	7.0	0.2	13.4	3.5	62.9	6.8	29.9	11.4	7.1	NIL	6.5	98.5	32	12.2	428	447	843	PALMERSTON				
557	1,536	7.3	26.1	50.9	15.4	2.7	14.5	5.8	32.9	29.3	6.3	5.2	11.7	54.9	2.0	28.2	27.4	100.0	NIL	NIL	NIL	12	4.5	515	12	515	VILLAGES				
236	608	4.1	24.1	47.0	24.6	2.5	33.3	13.2	26.5	10.7	NIL	15.7	0.3	93.8	NIL	46.5	14.6	100.0	NIL	NIL	NIL	3	1.2	268	3	268	ARTHUR				
279	796	7.7	27.1	47.4	17.5	2.8	20.4	14.0	25.7	2.8	NIL	33.1	2.0	31.5	2.7	27.5	5.8	17.0	NIL	NIL	NIL	4	1.0	277	4	277	CLIFFORD				
776	2,405	7.8	24.9	47.4	19.7	3.4	25.1	11.7	24.3	24.9	7.1	12.5	3.4	39.1	1.3	31.3	27.1	65.0	NIL	NIL	NIL	74	59.2	322	88	302	CLAYTON				
562	1,418	10.4	28.7	50.3	10.5	3.4	21.6	26.3	29.0	1.9	NIL	7.2	1.0	39.1	2.4	42.8	19.4	64.9	15.4	NIL	NIL	19	28.4	188	37	281	ELORA				
520	1,759	8.8	34.9	50.5	5.6	3.3	8.1	6.3	82.0	1.6	NIL	1.1	0.7	23.9	0.2	60.7	14.3	3.1	NIL	NIL	40.1	1	6.0	424	184	563	TOWNSHIPS				
1185	3,936	6.8	31.4	53.3	8.4	3.3	14.1	13.5	56.4	2.8	5.3	5.5	2.0	88.6	0.4	41.4	21.1	30.2	23.7	NIL	40.1	1	12.7	274	5	317	WILKINSON				
1626	5,157	0.4	31.3	53.4	6.7	3.1	17.1	19.4	55.6	3.6	NIL	3.4	0.4	39.6	0.4	46.8	14.1	84.3	24.3	1.0	5.1	40	45.8	226	4	243	ERIN				
944	1,900	6.0	32.8	54.1	6.9	2.0	14.4	8.4	73.9	0.4	1.6	1.0	NIL	40.5	0.3	46.6	19.8	23.1	NIL	NIL	76.8	27	24.4	253	124	84	GARRAFRAXA WEST				
752	2,796	6.5	34.4	53.7	5.1	3.7	15.2	14.7	62.8	0.7	NIL	5.7	0.6	52.1	0.4	45.8	14.8	86.2	NIL	NIL	13.7	135	26.4	371	157	53	GUELPH				
335	1,076	6.2	27.2	50.8	8.0	3.2	14.0	5.6	75.7	1.5	NIL	1.3	1.5	39.2	0.3	54.9	11.7	4.4	NIL	7.3	27.1	13	7.7	437	102	725	WILKINSON WEST				
941	2,258	8.0	35.5	47.8	8.5	3.3	13.2	6.5	75.2	2.3	NEGL	1.9	0.6	35.3	NEGL	46.6	13.8	9.0	6.2	NIL	40.1	17	4.0	335	117	441	WILKINSON				
625	2,203	7.3	35.7	50.9	5.9	3.5	16.0	13.2	60.2	0.3	NIL	1.9	0.2	39.6	NIL	54.1	11.3	73.0	NIL	3.5	23.3	155	24.9	436	2.3	494	WILKINSON				
806	2,711	9.0	31.6	53.0	6.3	3.3	13.7	8.2	71.4	2.3	NEGL	3.0	1.0	38.3	1.0	56.1	19.9	1.0	NIL	98.0	10	7.4	272	41	312	112	WILKINSON				
938	3,648	10.9	36.4	44.4	5.2	3.8	22.1	6.0	60.7	1.2	NEGL	1.9	1.2	31.7	NIL	47.7	27.6	NIL	NIL	100.0	150	NIL	367	47	494	94	WILKINSON				
503	1,723	3.6	31.4	52.1	4.4	3.4	8.1	5.4	82.2	1.2	NIL	1.6	0.6	33.4	NIL	47.5	9.4	14.3	NIL	61.0	2	1.5	448	171	617	617	PALMERSTON				
1341	4,139	6.3	30.1	54.9	8.6	3.0	24.0	12.1	55.1	4.9	NIL	1.7	1.9	45.2	1.5	38.7	13.2	100.0	NIL	NIL	NIL	40	30.8	321	44	328	PUSLINCH				
(17566)	(53,221)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	COUNTY CONTRA			
39297	119,303	7.4	28.9	54.3	9.3	3.0	10.7	23.5	34.0	6.7	13.0	9.0	2.4	54.2	4.5	31.8	9.0	28.8	22.5	2.4	23.6	80	27.8	523	277	764	TOTAL				

	ASSESSMENT					TAX COMPOSITION						TAX LEVEL				TAX ARREARS				REVENUE FUND LIQUIDITY								
	TOTAL TAXABLE	TOTAL EQUALIZED	EQUALIZED PER HOUSEHOLD	PUBLIC SCHOOL	RESIDENTIAL & FARM	BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES PER CAPITA	TOTAL			Surplus in year-end taxes	Accumulated surplus, next year	Cash/Own expend. use	Assets liabilities ratio	Loans/holdover receivable	Interest taxes			
						Residential and Farm	Commercial & Business	Special Charges	Lower Tax	Upper Tax	Education	Lower Tax	Upper Tax	Education	Total		per household	per cent total taxes	Non current per cent total taxes							Allowance as per cent of arrears		
2001	2000	2000	%	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	%			
COUNTY OF WELLINGTON																												
COUNTY WELLINGTON	N.A.	447,648	25,483	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	29	N.A.	N.A.	N.A.	N.A.	(11.4)	5.4	5.7	1.1	58.3	N.A.			
CITIES GUELPH	382,935	553,374	25,464	82.6	64.3	58.7	40.0	1.1	55.9	N.A.	44.0	142	NIL	147	329	184	19	3.4	1.0	11.5	(0.7)	8.2	0.5	1.7	NIL	N.A.		
TOWNS																												
FERGUS	45,490	47,534	23,041	96.2	60.6	56.7	43.6	0.5	44.5	13.7	37.7	168	47	130	344	225	24	3.9	1.6	0.4	1.4	8.0	8.4	1.5	NIL	N.A.		
HARRISTON	2,105	2,412	11,196	100.0	71.1	51.3	25.4	23.7	64.7	8.5	24.7	140	27	79	247	168	36	7.5	3.9	23.1	(41.2)	(14.1)	NIL	0.8	76.8	N.A.		
MOUNT FOREST	3,903	22,218	16,388	87.4	71.4	66.0	33.3	NIL	47.9	11.3	40.9	116	27	101	246	141	71	19.3	11.1	3.4	(1.5)	8.6	12.1	1.5	76.7	N.A.		
PALMERSTON	2,155	8,071	11,651	100.0	77.5	73.3	26.6	NIL	59.4	11.7	26.3	191	37	90	319	158	140	32.2	4.9	0.7	9.5	(4.4)	2.6	1.4	31.4	3.7		
VILLAGES																												
ARTHUR	10,086	10,550	18,960	86.9	65.9	58.0	35.4	6.5	53.6	10.2	38.1	154	33	118	306	191	29	5.5	1.2	NIL	16.1	4.1	0.1	1.1	19.6	1.9		
CLIFFORD	2,457	31,033	12,851	100.0	78.5	76.7	23.2	NIL	67.5	9.6	22.7	193	27	65	286	144	35	9.5	3.2	NIL	43.1	7.1	2.3	1.4	50.3	2.6		
DRAYTON	2,958	4,268	15,297	98.1	82.8	78.5	21.4	NIL	26.3	20.3	55.3	51	39	104	195	87	33	13.3	8.8	10.8	(62.7)	(25.0)	7.3	1.5	NIL	7.1		
ELORA	11,727	15,447	20,421	91.2	72.0	64.4	31.1	4.3	34.2	17.5	48.1	74	43	119	237	119	41	11.3	6.2	2.1	(11.0)	22.5	34.3	1.3	NIL	N.A.		
ERIN	9,949	12,938	23,021	100.0	82.1	77.6	22.3	NIL	21.7	16.6	61.5	57	43	161	262	99	29	8.6	1.0	NIL	(16.2)	(6.6)	5.1	1.1	NIL	N.A.		
TOWNSHIPS																												
ARTHUR	2,811	14,690	27,865	77.6	93.7	91.2	8.5	0.1	24.0	23.0	52.8	92	89	204	386	125	72	17.2	5.9	NIL	(16.3)	40.6	0.6	1.1	76.8	1.4		
ERAMOSA	4,348	34,508	29,120	94.5	95.1	94.4	5.1	NIL	29.1	19.3	51.5	129	85	228	443	140	66	14.3	2.7	0.5	18.2	92.1	6.7	4.4	NIL	NIL		
ERIN	5,869	60,381	37,134	90.4	96.5	94.9	5.0	NIL	19.6	21.3	64.9	85	92	255	433	144	109	24.0	9.4	NIL	9.1	35.0	14.6	1.6	39.7	5.2		
GARAFRAXA, WEST	2,915	21,434	22,705	95.5	97.7	95.6	4.3	NIL	20.9	19.4	50.6	98	63	165	327	169	45	13.3	4.1	NIL	17.4	112.5	2.6	2.2	14.4	1.5		
GUELPH	4,092	32,736	43,531	86.8	71.9	79.7	20.9	NIL	22.9	20.3	56.6	124	110	305	539	183	58	8.4	2.1	NIL	25.8	59.8	29.3	3.7	NIL	1.4		
LUTHER, WEST	1,663	6,640	26,405	91.7	99.0	98.1	0.9	0.9	35.3	20.7	43.9	105	99	211	476	151	47	9.7	2.7	NIL	13.9	82.0	7.6	1.5	61.2	1.4		
MARYBOROUGH	3,969	17,719	18,829	95.4	90.5	87.7	12.2	NIL	32.5	19.7	47.6	104	63	152	319	151	43	11.9	5.2	NIL	(19.8)	18.0	1.6	1.2	80.8	3.1		
MINTO	3,413	12,928	20,684	98.1	93.7	90.6	8.5	0.6	40.6	16.6	40.7	154	72	158	386	120	53	12.5	3.7	NIL	(10.6)	(9.7)	1.6	2.5	11.7	0.5		
NICHOL	3,014	19,960	24,764	91.6	96.0	93.8	0.1	NIL	24.6	19.3	55.9	97	76	222	397	125	73	17.4	5.5	NIL	10.5	97.7	NIL	5.0	10.1	2.2		
PELL	4,970	31,491	32,506	96.6	93.8	92.1	7.8	NIL	24.8	20.7	54.3	107	89	234	432	120	52	11.2	5.0	NIL	(46.4)	30.8	8.0	3.0	NIL	1.1		
PILKINGTON	2,492	19,317	36,403	89.7	95.3	93.4	6.3	NIL	26.8	22.2	52.8	100	106	276	523	163	85	15.3	5.3	NIL	(36.7)	65.9	3.6	2.3	NIL	1.2		
PUBLINCH	5,396	44,967	33,532	92.6	87.7	84.6	15.3	NIL	26.1	18.9	54.9	123	89	259	471	180	62	11.1	1.3	1.1	0.6	21.1	NIL	4.0	2.3	NIL		
COUNTY CONTRA	N.A.	(887,648)	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	29	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.		
TOTAL	518,797	1,001,022	25,473	85.7	67.3	60.9	31.7	1.2	47.6	6.9	45.3	163	24	159	347	171	37	7.2	2.3	4.1	(2.5)	11.6	3.3	1.5	20.9	1.7		

## DISTRICT OF ALGOMA

	1980-81					1981-82					1982-83					1983-84				
	GENERAL	COMMUNITY	MAINT.	WATER	SEWER	GENERAL	COMMUNITY	MAINT.	WATER	SEWER	GENERAL	COMMUNITY	MAINT.	WATER	SEWER	GENERAL	COMMUNITY	MAINT.	WATER	SEWER
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
<b>CITIES</b>																				
SAULT STE. MARIE	8,052	5,788	2,483	734	17,062	615	4,738	1,564	1,150	91	7,942	1,335	20,555	2,097	1,770	2,304	726	4,687		
<b>TOWNS</b>																				
BLIND RIVER	187	90	28	14	323	14	195	36	NEGL	7	177	96	114	79	15	NEGL	14	20		
BRUCE MINES	46	16	0	NIL	64	2	25	6	NIL	1	32	13	114	29	1	NIL	4	—		
THESSALON	104	53	18	NIL	175	4	65	24	NEGL	7	67	22	207	37	31	4	10	—		
<b>VILLAGES</b>																				
HILTON BEACH	24	—	NIL	NIL	28	NIL	—	3	NIL	NIL	13	3	45	10	1	NIL	1	1		
IRON BRIDGE	51	23	NIL	NIL	74	1	20	7	NIL	NIL	24	4	106	14	29	NIL	1	3		
<b>TOWNSHIPS</b>																				
DAY AND BRIGHT ADDITIONAL	55	5	1	NIL	61	NEGL	10	30	NIL	NIL	40	1	102	9	1	NIL	NEGL	1		
ELLIOT LAKE	945	766	323	NIL	2,033	24	1,274	69	NIL	10	1,357	262	3,476	1,410	223	48	404			
HILTON	24	1	NEGL	NIL	25	NEGL	—	12	NIL	NIL	19	2	46	11	NEGL	NEGL	NEGL			
JOCelyn	20	3	1	NIL	23	NIL	6	10	NEGL	NIL	27	3	54	7	1	NIL	NEGL	1		
JOHNSON	104	11	2	NIL	116	NEGL	23	20	NEGL	1	53	9	174	20	12	NIL	2	10		
LAIRD	85	6	1	NIL	92	NIL	24	49	NIL	1	78	5	171	20	2	NIL	2	10		
MACDONALD+HEREDITH+ABERDIN	94	16	2	NIL	112	1	43	29	NEGL	1	74	8	194	25	5	NIL	3	2		
MICHIPICOTEN	273	461	203	37	963	7	253	125	NIL	4	382	109	1,461	163	30	174	27	230		
PLUMMER ADDITIONAL	93	0	1	NIL	94	NEGL	23	37	NEGL	60	3	6	165	15	2	NIL	NEGL	2		
PRINCE	54	10	2	NIL	66	NIL	14	7	NIL	NIL	21	3	97	13	NEGL	12	3	3		
ST. JOSEPH	140	17	3	NIL	159	1	64	78	NIL	5	151	20	331	43	—	NIL	—	9		
TARBUTT & TARBUTT ADDITIONAL	57	4	1	NIL	61	NEGL	17	20	NIL	NIL	30	1	93	17	1	NIL	1	1		
THESSALON	52	8	3	NIL	61	1	25	33	NEGL	NIL	58	14	137	19	10	NIL	NEGL	11		
THOMPSON	12	NEGL	NEGL	NIL	2	NIL	3	4	NIL	NIL	9	NEGL	21	8	NIL	NIL	NEGL	NEGL		
WICKSTEED	120	77	9	8	206	9	44	41	NIL	2	137	19	370	98	23	NIL	13	37		
<b>IMPROVEMENT DISTRICTS</b>																				
NORTH SHORE	118	35	11	NIL	164	—	56	23	NIL	1	82	14	263	48	27	NIL	1	—		
WHITE RIVER	40	36	4	NIL	85	0	36	5	12	5	60	17	161	61	—	NIL	3	—		
<b>TOTAL</b>	<b>10,748</b>	<b>7,428</b>	<b>3,104</b>	<b>792</b>	<b>27,072</b>	<b>692</b>	<b>4,870</b>	<b>2,254</b>	<b>1,763</b>	<b>135</b>	<b>17,522</b>	<b>1,658</b>	<b>35,244</b>	<b>3,676</b>	<b>2,126</b>	<b>2,710</b>	<b>862</b>	<b>5,687</b>		

## REVENUE FUND -- expenditures (concluded)

surplus\*

	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	in year	Assessment all year up	
	Roads	Transit	Other	Total	Sewage	Solid Waste						Total	Public	Separate	Secondary				Total
CITIES																			
SAULT STE. MARIE	3,437	949	915	5,301	1,288	624	1,912	2,258	2,390	864	19,622	N.A.	3,226	687	3,551	7,663	27,286	(731)	71
TOWNS																			
BLIND RIVER	131	NIL	12	143	27	30	57	47	61	27	442	N.A.	59	21	92	172	614	NIL	NIL
BRUCE MINES	13	NIL	NEGL	13	NIL	2	2	6	9	NIL	64	N.A.	13	NIL	17	30	94	20	10
THESSALON	45	NIL	10	55	3	1	4	35	54	NEGL	230	N.A.	35	NIL	41	76	306	(8)	7
VILLAGES																			
MILTON BEACH	7	NIL	NIL	7	NIL	2	2	3	2	NIL	24	N.A.	6	NIL	8	15	38	6	1
IRON BRIDGE	16	NIL	4	19	NIL	1	1	6	1	NIL	73	N.A.	23	1	24	47	121	(14)	(15)
TOWNSHIPS																			
DAY AND BRIGHT ADDITIONAL	39	NIL	NIL	39	NIL	1	1	7	1	NIL	58	N.A.	24	NIL	22	45	103	(1)	2
ELLIOT LAKE	504	NIL	NIL	504	451	91	543	144	279	27	2,927	N.A.	100	47	361	708	3,635	41	52
MILTON	17	NIL	NIL	17	NIL	NEGL	NEGL	4	1	NEGL	33	N.A.	6	7	NIL	13	46	NEGL	2
JOCELYN	27	NIL	NIL	27	NIL	NEGL	NEGL	3	1	NEGL	38	N.A.	6	NIL	8	14	52	2	1
JOHNSON	56	NIL	1	57	NIL	0	0	10	4	NIL	115	N.A.	20	NIL	36	65	180	(2)	11
LAIRD	72	NIL	1	73	2	2	4	12	4	NIL	118	N.A.	29	NIL	21	50	168	3	4
MACDONALD/MEREDITH/ABERDIN	63	NIL	NEGL	63	NIL	3	3	16	19	3	137	N.A.	36	NIL	26	62	196	(4)	20
MICHIPICOTEN	310	NIL	20	338	27	69	97	243	99	19	1,214	N.A.	163	27	156	339	1,553	(92)	(27)
PLUMMER ADDITIONAL	63	NIL	NIL	63	NIL	2	2	12	11	NIL	106	N.A.	26	33	NIL	59	165	NEGL	34
PRINCE	15	NIL	NIL	15	NIL	3	3	9	1	1	45	N.A.	20	NIL	17	45	90	(1)	14
ST. JOSEPH	167	NIL	NIL	167	NIL	3	3	15	15	1	250	N.A.	34	NIL	44	79	329	2	33
TARBUTT & TARBUTT ADDITIONAL	27	NIL	NIL	27	NIL	1	1	9	1	NIL	49	N.A.	22	NIL	18	40	89	4	14
THESSALON	62	NIL	NIL	62	NIL	NEGL	NEGL	9	1	NIL	162	N.A.	21	NIL	15	36	137	NEGL	4
THOMPSON	7	NIL	NIL	7	NIL	NEGL	NEGL	1	NIL	NIL	17	N.A.	3	NIL	3	6	22	(1)	(3)
NICKSTEED	81	NIL	NIL	81	4	7	16	21	67	12	332	N.A.	11	18	3	32	364	7	7
IMPROVEMENT DISTRICTS																			
NORTH SHORE	52	NIL	2	54	NIL	5	5	19	9	NIL	183	N.A.	36	5	31	72	255	8	NIL
WHITE RIVER	9	NIL	15	23	NIL	3	3	40	7	4	158	N.A.	8	3	9	20	178	(17)	1
TOTAL	5,218	949	988	7,155	1,807	860	2,667	2,938	3,037	964	26,335	N.A.	4,143	1,043	4,502	9,688	36,023	(779)	14

## 52500

DISTRICT OF ALGOMA





DEMOGRAPHICS							REVENUE FUND							expenditures							revenues							CAPITAL FUND - sources							EXPENDITURES PER HOUSEHOLD						
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ASSESSMENT						TAX COMPOSITION						TAX LEVEL					TAX ARREARS				REVENUE FUND LIQUIDITY											
TAXPAYER	VAL	F.A.	P.P.	E.A.	T.A.	TAX CLASS						BY PURPOSE					RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL TAXES DEDUCTIBLE	TOTAL				ACCUMULATED DEFICIT	CASH RESERVE	ACCUMULATED DEFICIT	CASH RESERVE	ACCUMULATED DEFICIT	CASH RESERVE	
						Residential	Commercial	Industrial	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other	Other		Other	Other	Other	Other							
\$000	\$000	\$000	%	%	%	%	%	%	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>DISTRICT OF ALGOMA</b>																																
CITILS																																
SAULT STE. MARIE	206,367	569,310	24,091	77.5	56.1	47.1	48.4	4.3	55.3	N.A.	44.6						181	NIL	158	340	219	31	4.3	1.0	52.1	(7.7)	0.7	0.2	1.1	39.9	0.7	
TOWNSHIPS																																
BLIND RIVER	15,265	10,083	10,052	60.1	68.6	57.9	36.5	5.5	48.9	N.A.	51.0						85	NIL	100	186	166	71	22.2	7.9	NIL	NIL	NIL	5.1	3.7	NIL	0.3	
BRUCE MINES	2,016	2,000	9,618	100.0	72.4	67.6	32.3	NIL	56.8	N.A.	43.1						121	NIL	92	214	142	105	33.1	10.1	27.2	52.8	47.2	36.2	2.3	NIL	2.8	
THESSALON	5,739	5,588	9,752	100.0	66.6	59.3	40.6	NIL	54.1	N.A.	45.8						97	NIL	82	180	96	66	21.7	9.6	9.2	(8.9)	(7.3)	2.7	1.5	16.6	1.2	
VILLAGES																																
MILTON BEACH	1,076	1,059	7,204	100.0	84.4	84.1	15.8	NIL	49.8	N.A.	50.1						80	NIL	80	141	143	22	11.4	2.4	NIL	45.3	3.6	0.1	2.3	15.1	2.7	
IKON BRIDGE	4,578	2,748	9,252	94.7	70.9	69.0	30.9	NIL	39.9	N.A.	60.0						68	NIL	102	171	107	38	15.6	2.4	NIL	(49.0)	(50.4)	6.4	1.5	66.5	NIL	
TOWNSHIPS																																
DAY AND BRIGHT ADDITIONAL	5,275	3,006	7,571	100.0	93.0	90.3	9.6	NIL	23.4	N.A.	76.5						32	NIL	105	137	220	45	29.7	9.2	NIL	(6.3)	147.4	24.5	5.9	21.3	3.0	
ELLIOT LAKE	56,893	41,956	17,914	78.8	51.9	46.4	53.5	NIL	85.5	N.A.	34.4						284	NIL	138	403	251	27	3.1	1.7	17.6	3.0	3.8	5.4	5.6	NIL	NIL	
MILTON	1,227	1,204	7,166	100.0	95.8	94.2	5.7	NIL	52.9	N.A.	47.0						74	NIL	66	140	223	28	16.4	6.0	NIL	NEGL	48.6	3.0	9.9	NIL	NIL	
JOCELYN	1,304	1,271	7,304	100.0	87.8	85.5	14.4	NIL	40.7	N.A.	59.2						46	NIL	47	113	176	25	19.4	4.4	NIL	19.7	75.4	23.4	13.2	NIL	0.8	
JOHNSON	5,575	2,100	4,977	100.0	91.9	89.4	10.5	NIL	44.6	N.A.	55.3						105	NIL	131	237	187	49	18.6	5.4	NIL	(3.2)	21.4	1.0	2.8	NIL	2.0	
LAIRD	4,917	3,589	10,463	100.0	94.9	92.6	7.3	NIL	45.7	N.A.	56.2						113	NIL	134	248	129	69	25.7	8.2	4.4	8.1	11.3	2.4	3.5	12.3	3.4	
MACDONALD, HEREDITH & ABERDIN	6,023	3,886	5,987	100.0	88.9	83.9	16.0	NIL	44.6	N.A.	55.3						64	NIL	80	144	87	25	14.6	3.2	1.4	(8.1)	50.6	7.4	6.7	NIL	0.9	
MICHIPICOTEN	37,735	38,466	26,008	87.4	33.7	28.3	68.8	2.8	64.7	N.A.	35.2						117	NIL	66	184	207	87	13.4	6.0	17.7	(14.7)	(44.5)	6.1	0.7	NIL	0.7	
PLUMMER ADDITIONAL	5,100	4,090	9,423	100.0	94.9	93.4	6.5	NIL	39.8	N.A.	60.1						85	NIL	128	213	176	54	23.8	6.6	NIL	(0.2)	85.7	2.6	6.5	14.8	1.5	
PRINCE	3,444	3,765	13,398	100.0	94.6	82.5	17.4	NIL	30.9	N.A.	69.0						59	NIL	133	193	94	68	29.1	3.5	NIL	(4.4)	68.6	10.2	3.2	NIL	NIL	
ST. JOSEPH	6,123	6,180	8,426	100.0	90.9	88.0	11.9	NIL	50.8	N.A.	49.1						97	NIL	94	191	162	41	18.9	7.6	NIL	2.2	36.5	13.4	6.8	NIL	0.7	
TARBUTT & TARBUTT ADDITIONAL	4,320	2,947	8,301	100.0	94.7	92.9	7.0	NIL	34.5	N.A.	65.4						55	NIL	105	160	235	61	24.0	5.5	13.5	20.7	64.7	40.8	13.2	NIL	NIL	
THESSALON	3,520	2,543	9,247	100.0	85.4	81.5	18.4	NIL	44.1	N.A.	55.7						83	NIL	104	187	88	44	19.1	2.0	11.2	(0.7)	18.9	9.5	2.4	59.5	1.4	
THOMPSON	866	348	4,142	100.0	100.0	99.4	0.5	NIL	37.5	N.A.	62.4						52	NIL	86	139	189	60	43.2	17.8	NIL	(30.7)	(76.4)	29.1	0.8	43.9	5.2	
MICKSTEED	4,836	5,134	10,520	79.6	64.7	57.9	38.3	3.7	84.5	N.A.	15.4						205	NIL	39	245	126	77	18.3	9.6	NIL	3.7	4.7	4.6	2.5	NIL	0.4	
IMPROVEMENT DISTRICTS																																
NORTH SHORE	9,147	7,639	9,327	79.6	76.1	72.3	27.6	NIL	55.7	N.A.	44.2						80	NIL	63	144	86	101	50.9	24.6	1.1	9.1	NIL	12.4	0.9	NIL	7.9	
WHITE RIVER	1,011	4,077	14,205	72.6	51.8	47.0	52.9	NIL	77.3	N.A.	22.6						108	NIL	31	139	109	13	4.3	1.0	16.9	(25.7)	15.9	37.2	1.6	NIL	NIL	
TOTAL	472,337	723,125	20,306	80.8	58.7	48.6	47.7	3.5	56.4	N.A.	43.5						165	NIL	136	301	205	39	6.3	1.9	31.2	(6.2)	0.2	2.0	1.3	31.8	0.7	

# REVENUE FUND - expenditures

## expenditures

### DISTRICT OF COCHRANE

CITIES																		
TIMMINS	3,159	1,922	970	94	6,145	251	4,298	765	785	664	6,513	1,096	1,406	1,162	962	1,162	244	2,371
TOWNS																		
COCHRANE	363	161	66	15	606	61	273	125	NIL	14	412	106	1,186	169	46	NEGL	33	79
HEARST	318	200	73	57	648	19	240	66	NIL	36	342	191	1,200	209	50	NIL	14	64
ROQUAIS FALLS	345	481	223	5	1,054	19	325	105	NEGL	4	436	144	1,653	206	72	NIL	22	124
KAPUSKASING	1,005	1,101	519	149	2,774	49	591	143	7	16	656	214	3,693	360	188	291	44	583
SMOOTH ROCK FALLS	76	201	115	NIL	391	1	48	18	NIL	3	70	21	483	76	8	46	5	60
TOWNSHIPS																		
BLACK RIVER-MATHESON	162	222	31	18	434	15	259	231	1	8	500	53	1,001	142	69	9	7	26
FAUQUIER	91	38	4	18	150	15	37	63	NIL	2	101	19	285	29	8	NIL	2	11
GLACKMEYER	46	28	NIL	NIL	74	NEGL	23	86	NIL	1	110	5	190	35	NIL	NIL	NEGL	NEGL
KENDREY	49	98	15	8	170	1	46	39	NIL	3	88	6	245	26	8	NIL	-	12
OWENS-WILLIAMSON-BIDINGTON	62	89	2	NIL	153	2	44	61	33	4	142	29	326	47	21	NIL	NIL	11
SHACKLETON AND MACHIN	34	47	1	NIL	82	1	23	37	NIL	2	61	15	160	27	8	NIL	5	12
DEVELOPMENT AREA																		
MOOSEE DEVELOPMENT BOARD	32	7	3	NIL	41	5	237	NIL	NIL	1	238	26	31	56	32	NIL	6	36
TOTAL	5,743	4,595	2,021	364	12,724	439	6,544	1,736	428	762	9,860	1,926	2,457	2,553	1,470	1,504	421	3,440



DISTRICT OF COCHRANE



LONG TERM LIABILITIES							NET DEBT CHARGES				NET DEBT LEVEL						DEBT CHARGES LEVEL			
OWNERS \$/yr	Mortgage Interest \$/1000/yr	MORTG \$/yr	Interest \$/yr	TOTAL NET DEBT	Interest Municipal \$/1000/yr	Municipal Interest \$/yr	Municipal Interest \$/1000/yr	TOTAL	GENERAL MUNICIPAL			TOTAL			GENERAL MUNICIPAL			TOTAL		
				Equalized assessment					per household	per household per household	Equalized assessment	per household	per household per household	Equalized assessment	per household	per household per household	Equalized assessment	per household	per household per household	
Owner		200	200	200	200	200	200	200			\$	%	\$	\$			\$	%	\$	\$

## DISTRICT OF COCHRANE

CITIES																					
TIMMINS	8,603	619	7,913	137	7,776	5,311	2,465	892	259	1,151	2.3	382	199	3.4	560	560	7.9	26.5	64	33	82
TOWNS																					
COCHRANE	1,137	800	950	NIL	950	100	850	23	85	109	0.4	70	43	0.4	668	947	2.3	5.9	16	10	76
HEARST	873	640	568	NIL	568	367	201	71	27	98	1.6	269	145	2.6	417	484	7.4	18.3	52	28	71
IRROQUOIS FALLS	1,788	859	410	NIL	410	287	123	46	20	67	0.6	139	45	0.9	199	199	3.6	7.7	22	7	32
KAPUSKASING	4,784	1,322	3,618	NIL	3,818	2,452	1,365	340	180	500	2.3	677	259	3.7	1,055	1,076	11.8	20.3	94	36	134
SMOOTH ROCK FALLS	82	245	86	NIL	86	86	NIL	18	NIL	18	0.5	260	50	0.5	260	260	5.4	7.8	54	10	54
TOWNSHIPS																					
BLACK RIVER-WATHESON	819	662	324	39	285	129	157	19	4	23	0.6	104	40	1.5	230	230	2.3	7.8	15	6	18
FAUQUIER	244	301	244	47	197	98	98	10	10	20	1.7	121	83	3.4	242	261	4.3	11.9	11	8	24
GLACKMEYER	10	40	2	NIL	2	2	NIL	NEGL	NIL	NEGL	NEGL	9	5	NEGL	9	9	0.2	1.0	1	NIL	1
KENDREY	50	152	50	NIL	50	33	17	4	7	10	0.4	100	30	0.6	152	251	1.9	4.2	11	3	31
OWENS-WILLIAMSON-ADINGTON	96	287	96	NIL	96	96	NIL	3	NIL	3	1.5	287	116	1.5	287	287	1.0	3.6	8	3	8
SHACKLETON AND MACHIN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	68	NIL	NIL	NIL	NIL	NIL
DEVELOPMENT AREA																					
MOOSENEE DEVELOPMENT BOARD	119	377	119	NIL	119	119	NIL	14	NIL	14	4.3	377	289	4.3	377	377	3.7	33.4	43	33	43
TOTAL	18,585	704	14,581	224	14,357	9,081	5,276	1,440	572	2,013	1.8	346	160	2.9	547	547	7.2	19.8	54	25	76

## DEMOGRAPHICS

## REVENUE FUND expenditures

## revenues

## CAPITAL FUND sources

EXPENDITURES  
PER HOUSEHOLD

WARD	POPULATION						REVENUE FUND						REVENUES						CAPITAL FUND						SOURCES						EXPENDITURES PER HOUSEHOLD							
	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER	GENERAL	SEWER	WATER	TRASH	STREET	HAZARDOUS	PROPERTY	SALES	TRANSFER	FEES	PERMITS	OTHER	SALES	TRANSFER	FEES	PERMITS	OTHER	SALES	TRANSFER	FEES	PERMITS	OTHER	SALES	TRANSFER	FEES	PERMITS	OTHER	SALES				
13,882	42,981	7.8	31.7	53.3	7.9	3.4	12.3	21.1	24.1	5.9	21.9	12.6	2.8	29.8	2.2	57.9	9.7	33.4	18.6	1.8	78.5	93	34.7	808	314	1064												
1421	4,882	7.9	33.2	50.8	8.0	3.4	19.3	8.0	42.6	7.6	7.7	13.9	2.5	39.7	6.2	42.1	12.4	41.9	16.1	11.7	96.1	137	54.7	688	327	478												
19362	4,916	9.5	34.0	52.0	4.3	3.6	21.9	6.7	36.7	12.6	10.2	13.1	14.2	43.4	1.9	35.8	20.1	51.5	23.1	41.1	41.1	120	45.4	697	256	824												
2056	6,726	6.8	34.9	52.3	7.9	3.2	15.8	9.8	35.2	7.7	9.2	21.8	1.4	47.1	1.5	34.5	11.4	53.3	12.9	55.6	NGL	100	34.7	614	144	764												
34618	12,694	7.8	35.2	51.3	5.5	3.5	12.5	18.2	31.4	14.6	9.1	12.8	2.9	38.3	1.8	29.4	7.4	34.6	25.8	17.5	4.8	124	28.4	70.5	322	689												
332	1,221	7.6	36.4	52.0	3.8	3.8	21.2	18.2	27.4	9.8	9.7	13.3	NGL	69.7	0.2	21.2	9.2	42.7	17.2	41.1	41.1	136	14.4	287	167	1015												
14237	3,796	7.1	35.4	48.5	6.7	3.2	17.5	10.5	47.7	3.9	7.1	12.4	0.6	29.9	1.4	61.5	6.4	44.8	41.1	3.0	51.1	85	43.4	656	191	776												
809	1,417	7.6	39.5	47.0	5.7	1.7	13.1	4.4	40.8	13.0	8.6	19.7	NEGL	36.3	0.7	45.4	0.7	48.6	43.9	7.1	41.1	41	78.1	272	142	358												
246	757	5.6	38.8	48.6	6.4	3.2	22.4	NEGL	77.0	0.3	3.5	1.7	1.8	21.5	NEGL	89.8	3.4	NGL	NGL	NGL	NGL	NGL	NGL	642	NGL	442												
330	1,212	7.8	36.6	49.4	6.1	3.6	13.8	6.1	58.7	9.9	7.8	9.4	NGL	47.1	0.3	40.2	3.2	18.5	41.1	41.1	41.1	22	8.3	575	121	674												
334	1,327	8.1	41.8	46.7	3.1	3.9	17.9	7.5	36.2	4.4	23.1	2.7	7.6	28.6	0.6	53.9	11.1	4.3	45.5	41.1	46.1	51	23.1	780	422	1361												
278	960	6.1	42.7	46.8	4.8	3.4	10.8	9.2	37.2	4.7	6.3	22.4	NGL	35.5	0.8	45.8	11.1	31.6	34.6	12.3	NGL	98	57.1	482	310	694												
315	1,243	13.1	40.1	43.3	3.2	3.9	15.1	10.2	38.2	23.5	5.8	1.1	9.1	11.1	1.2	84.1	84.9	100.0	NGL	NGL	NGL	272	217.9	1179	272	1201												
26220	84,103	7.8	33.1	51.4	7.1	3.2	12.9	17.1	29.4	4.6	18.3	12.9	2.2	36.6	2.2	48.9	9.7	35.4	14.7	6.1	55.7	102	36.4	753	245	974												

## DISTRICT OF COCHRANE

COTTAGE  
TIMMONSTOWNS  
COWHANE  
HEADS  
DROUDDIS FALLS  
HAWKSHORN  
SHOOTING HALL FALLSTOWNSHIPS  
BLACK OVERHATHAMSON  
FAULTLESS  
SHAKESPEARE  
KENDRA  
JACKSON & JAMISON & JAMISON  
SHACKLETON AND MADISONDEVELOPMENT AREA  
WOODSIDE DEVELOPMENT HUB AND

TOTAL

	ASSESSMENT					TAX COMPOSITION						TAX LEVEL					TAX ABTERRS					REVENUE FUND LIQUIDITY					
						BY TAX CLASS			BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD					TOTAL										
	AVAR	AVAR	AVAR	AVAR	AVAR	Household	Industrial	Commercial	Other	Other	Other	Household	Industrial	Commercial	Other	Other	Household	Industrial	Commercial	Other	Other	Household	Industrial	Commercial	Other	Other	Other
	\$000	\$000	\$000	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%
<b>DISTRICT OF COCHRANE</b>																											
<b>CITIES</b>																											
TIMMINS	82,658	225,642	16,268	72.8	43.9	51.4	47.0	1.5	54.7	N.A.	45.2	122	NIL	104	227	142	10	2.2	0.3	NIL	NEGL	0.3	11.2	1.3	9.4	NEGL	
<b>TOWNS</b>																											
COCHRANE	20,950	21,162	14,892	56.5	63.4	59.9	37.5	2.5	64.0	N.A.	35.9	161	NIL	94	255	124	12	2.8	0.4	6.4	(1.3)	1.5	0.8	2.4	NIL	NIL	
HEARST	22,214	21,757	15,974	18.5	57.0	49.1	42.1	8.7	59.8	N.A.	40.1	130	NIL	102	233	131	71	14.9	4.9	NIL	(2.7)	(2.7)	2.8	1.0	48.9	1.6	
IRROQUOIS FALLS	45,086	44,684	21,733	79.5	36.5	32.7	66.8	0.4	56.5	N.A.	43.4	94	NIL	73	167	156	22	4.4	1.5	NIL	(11.5)	1.0	5.4	1.2	NIL	NIL	
KAPUSKASING	96,102	102,563	28,347	68.0	42.5	36.2	58.3	5.3	60.3	N.A.	39.6	161	NIL	116	277	218	77	10.1	4.2	NIL	(4.4)	(5.6)	1.8	0.8	108.6	1.8	
SMOOTH ROCK FALLS	15,658	15,534	46,789	88.9	20.6	19.4	80.5	NIL	58.3	N.A.	41.6	133	NIL	95	228	320	12	1.0	NEGL	NIL	(3.6)	6.1	5.7	5.4	NIL	NIL	
<b>TOWNSHIPS</b>																											
BLACK RIVER-MATHESON	18,733	18,548	14,994	81.7	43.7	37.4	58.3	4.1	56.0	N.A.	43.9	71	NIL	60	131	114	134	38.2	27.5	72.3	(0.9)	(1.2)	NEGL	1.4	47.5	6.4	
FAUQUIER	6,510	5,681	7,022	34.2	73.5	60.6	27.4	11.8	53.1	N.A.	46.8	52	NIL	59	112	106	32	17.2	5.4	7.6	(6.3)	(4.8)	6.1	1.0	99.9	7.8	
GLACKMEYER	4,271	4,175	10,971	81.5	37.4	62.0	37.9	NIL	45.6	N.A.	54.3	85	NIL	101	167	98	33	11.2	1.7	NIL	(23.8)	23.6	4.6	26.3	NIL	0.7	
KENDNEY	7,996	7,996	26,133	70.3	33.0	28.8	66.3	4.7	52.5	N.A.	47.4	74	NIL	74	140	140	43	8.4	3.3	7.6	(6.2)	0.3	10.6	1.1	NIL	0.2	
OWENS-ILLIAMSON-BOINGTON	6,310	6,310	18,892	59.6	45.3	40.4	59.5	NIL	48.2	N.A.	51.7	89	NIL	96	185	115	41	9.1	3.0	14.3	(21.7)	NEGL	0.1	1.2	31.7	9.8	
SHACKLETON AND MACHIN	3,885	3,261	11,730	52.4	45.0	41.8	58.1	NIL	58.1	N.A.	41.8	71	NIL	51	123	85	52	17.7	9.5	6.8	(18.7)	(6.1)	1.7	1.1	64.1	2.8	
<b>DEVELOPMENT AREA</b>																											
MOOSENEE DEVELOPMENT BOARD	2,751	2,751	8,733	82.5	82.5	76.7	23.2	NIL	100.0	N.A.	NIL	100	NIL	NIL	100	33	45	34.9	15.1	42.4	(148.6)	(148.0)	0.8	0.6	114.2	18.2	
TOTAL	333,104	480,232	18,315	67.8	44.1	45.1	51.9	2.8	56.9	N.A.	43.0	122	NIL	97	219	151	32	6.6	2.7	15.7	(3.8)	(1.7)	7.4	1.2	39.0	1.0	

# REVENUE FUND - Expenses

## DISTRICT OF KENORA

	TAXATION					ADMIN EXPENSES	DEVELOPMENT					GRANT IN AID	OTHER				
	Residential & Farm \$000	Commercial & Industrial \$000	Business \$000	Special Charges \$000	Total \$000		Infrastructure	Capital	Water Supply	Other Development	Other		Grants In Aid	Other Grants	Other Grants	Other Grants	Other Grants
TOWNS																	
DRYDEN	630	696	345	26	1,697	26	310	77	53	20	475	468	2,667	172	32	204	51
KEEPAWATON	169	34	9	14	226	1	91	21	30	4	146	126	497	113	1	11	11
KENORA	1,095	1,032	453	16	2,597	105	580	151	128	12	870	348	3,919	306	219	162	11
SIOUX LOOKOUT	248	106	32	6	391	67	194	61	59	3	318	103	879	172	34	11	12
TOWNSHIPS																	
EAR FALLS	57	177	84	13	330	26	74	10	10	0	101	151	609	77	13	NIL	1
IGNACE	90	104	15	30	239	7	91	23	10	10	142	91	474	123	12	NIL	1
JIFFRAY AND MELICK	134	88	17	9	248	19	99	111	29	5	243	44	554	52	11	11	11
MACHIN	49	91	7	1	148	NEGL	27	48	10	3	84	13	245	43	NIL	11	1
RED LAKE	130	82	25	11	248	16	207	30	90	6	334	119	716	93	14	NIL	11
IMPROVEMENT DISTRICTS																	
GALBERT TOWN	152	52	24	NIL	228	2	192	48	8	10	250	69	557	95	26	NIL	1
BARCLAY	41	40	6	NIL	87	NEGL	15	9	4	3	32	11	130	25	NIL	NIL	1
SIOUX NARROWS	65	30	0	NIL	104	1	11	13	4	3	31	5	142	24	NIL	NIL	1
TOTAL	2,861	2,532	1,024	126	6,543	271	1,899	596	434	103	3,033	1,546	11,393	1,292	368	403	201

## DISTRICT OF MANITOULIN

TOWNS																	
GORE BAY	31	18	5	NIL	54	4	33	9	3	11	56	46	159	39	3	NIL	1
LITTLE CURRENT	85	45	13	18	161	8	73	21	23	3	120	17	307	49	5	NIL	1
TOWNSHIPS																	
ASSIGINACK	92	11	3	NIL	107	3	38	24	5	1	69	26	205	34	2	NIL	1
BARRIE ISLAND	14	NEGL	NEGL	1	15	NEGL	3	14	3	NEGL	21	1	37	4	NIL	NIL	1
BILLINGS	31	4	1	NIL	35	NEGL	10	27	1	NIL	38	8	82	12	NIL	NIL	3
BURSEE	21	6	NIL	NEGL	27	NEGL	5	20	1	NIL	26	1	53	6	NIL	NIL	1
CARNARVON	77	9	3	3	92	2	36	28	5	2	70	8	172	34	3	NIL	1
COCKBURN ISLAND	13	NIL	NIL	NIL	13	NEGL	2	7	NIL	NIL	9	1	22	4	NIL	NIL	1
GORDON	40	3	1	3	46	3	10	23	1	NIL	34	12	96	14	NIL	NIL	1
HIGHLAND	86	6	2	NIL	94	1	31	44	17	1	93	3	190	33	3	NIL	1
RUTHERFORD AND GEORGE ISLAND	25	11	6	NIL	42	2	19	5	6	NEGL	30	4	78	14	10	NIL	1
SANDFIELD	33	2	1	NIL	35	NEGL	9	8	2	NEGL	19	NEGL	55	10	1	NIL	1
TENKUNAH	27	3	1	NIL	30	2	12	42	2	NIL	56	10	99	14	NIL	NIL	1
TOTAL	574	117	35	26	752	25	281	273	69	18	641	137	1,954	282	26	NIL	1

## REVENUE FUND - expenditures (concluded)

SURPLUS\*

	TRANSPORTATION				ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	Accumulated at year end
	Public	Transit	Other	Total	Sewage	Solid Waste	Total						Public	Separate	Secondary	Total			
DISTRICT OF KENORA																			
TOWNS																			
DRYDEN	249	NIL	307	636	213	77	290	135	244	196	1,982	N/A	335	18	295	649	2,631	36	91
KEEWATIN	66	NIL	23	90	1	11	12	68	112	7	420	N/A	36	5	32	73	493	4	41
KENORA	603	NIL	166	769	331	154	485	562	283	49	3,110	N/A	501	72	405	1,019	4,129	(210)	(100)
SIOUX LOGKOUT	111	NIL	10	121	240	54	294	106	60	33	832	N/A	53	20	60	134	966	(87)	(110)
TOWNSHIPS																			
EAM FALLS	26	NIL	17	43	NEGL	24	24	47	66	139	416	N/A	72	NIL	62	133	549	59	(52)
IGNACE	132	NIL	3	135	78	17	95	28	23	70	499	N/A	42	NIL	23	66	565	(87)	(210)
JAFFRAY AND MELICK	191	NIL	NIL	191	19	11	29	63	36	5	391	N/A	84	17	77	178	570	(16)	(13)
MACHIN	86	NIL	NIL	86	NIL	2	2	25	7	NIL	171	N/A	58	NIL	37	95	265	(20)	37
RED LAKE	123	NIL	NIL	123	35	44	80	141	67	23	552	N/A	41	5	34	80	632	84	108
IMPROVEMENT DISTRICTS																			
BALMINTOWN	109	NIL	42	151	17	25	43	32	60	17	432	N/A	28	NIL	28	56	488	69	53
BARCLAY	20	NIL	5	25	NIL	3	3	13	4	NEGL	69	N/A	39	NIL	25	64	133	(3)	7
SIOUX NARROWS	25	NIL	NIL	25	NIL	4	4	13	18	NIL	86	N/A	39	3	14	55	141	NEGL	12
TOTAL	1,741	NIL	654	2,395	935	426	1,361	1,232	960	540	8,961	N/A	1,328	141	1,133	2,602	11,563	(170)	(121)

## DISTRICT OF MANITOULIN

TOWNS																			
GORE BAY	20	NIL	3	33	NIL	7	7	14	36	13	151	N.A.	11	NIL	7	18	169	(10)	(4)
LITTLE CURRENT	30	NIL	37	68	31	8	39	49	26	24	267	N.A.	26	3	16	46	312	(6)	(14)
TOWNSHIPS																			
ASSIGNACK	56	NIL	14	69	NIL	3	3	18	31	NIL	165	N.A.	24	NIL	15	40	205	NIL	62
BAHRIE ISLAND	20	NIL	1	21	NIL	NEGL	NEGL	5	NEGL	NIL	32	N.A.	3	3	NIL	5	37	NEGL	14
BILLINGS	37	NIL	NIL	37	NIL	NIL	NIL	8	NEGL	7	67	N.A.	14	NIL	12	26	94	(11)	2
BUNPEE	26	NIL	NEGL	27	NIL	1	1	6	NIL	NEGL	41	N.A.	7	NIL	7	14	55	(2)	8
CARNARVON	63	NIL	3	65	NIL	2	2	10	12	NIL	104	N.A.	20	NIL	14	34	178	(6)	1
COCKBURN ISLAND	8	NIL	1	9	NIL	NEGL	NEGL	1	3	NIL	21	N.A.	1	NIL	1	3	24	(2)	2
GORDON	36	NIL	3	39	NIL	3	3	8	2	10	84	N.A.	10	NIL	10	20	104	(6)	14
MOWLAND	77	NIL	NIL	77	NIL	3	3	38	7	NEGL	165	N.A.	19	NIL	23	42	207	(17)	21
RUTHERFORD AND GEORGE ISLAND	10	NIL	NIL	10	NIL	3	3	13	5	NIL	56	N.A.	6	6	NIL	12	69	9	28
SANDFIELD	17	NIL	NIL	17	NIL	NEGL	NEGL	7	NEGL	NIL	36	N.A.	11	NIL	8	19	55	NEGL	NEGL
TEKUMNAN	55	NIL	10	65	NIL	NEGL	NEGL	7	NEGL	NIL	88	N.A.	6	NIL	6	11	99	NEGL	5
<b>TOTAL</b>	<b>466</b>	<b>NIL</b>	<b>71</b>	<b>537</b>	<b>31</b>	<b>32</b>	<b>63</b>	<b>192</b>	<b>123</b>	<b>54</b>	<b>1,317</b>	<b>N.A.</b>	<b>159</b>	<b>12</b>	<b>120</b>	<b>290</b>	<b>1,607</b>	<b>(53)</b>	<b>121</b>





TOWNSHIPS	LONG TERM LIABILITIES						NET DEBT CHARGES				NET DEBT LEVEL						DEBT CHARGES LEVEL					
	2000			2001			2000		2001		GENERAL MUNICIPAL		TOTAL		GENERAL MUNICIPAL		TOTAL					
	per resident	per household	per household	per resident	per household	per household	per resident	per household	per resident	per household	per resident	per household	per resident	per household	per resident	per household	per resident	per household	per household	per household		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	\$	%	\$	\$	\$	\$	\$	\$	\$		
TOWNS																						
DRYDEN	1,671	815	897	NIL	897	860	37	135	11	146	1.3	419	158	1.4	437	437	6.7	12.7	65	24	71	
KEENASTIN	157	230	60	NIL	60	53	7	3	3	6	0.8	78	62	0.9	80	80	0.7	2.0	4	3	8	
KENORA	2,903	800	2,372	NIL	2,372	1,701	671	252	82	334	2.0	469	199	2.8	654	804	8.0	15.6	69	29	92	
STOIX LOOKOUT	622	691	343	NIL	343	337	6	45	3	49	2.7	374	240	2.8	381	939	5.4	17.7	50	32	53	
TOWNSHIPS																						
EAR FALLS	384	1,187	390	NIL	390	390	NIL	12	NIL	12	2.8	1,206	215	2.8	1,206	1,206	2.8	5.5	36	6	36	
IGNACE	NIL	NIL	3	NIL	3	3	NIL	1	NIL	1	NEGL	6	2	NEGL	6	6	0.1	0.5	1	NIL	1	
JAFFRAY AND MELICK	222	226	27	NIL	27	27	NIL	19	NIL	19	0.1	27	15	0.1	27	27	4.7	25.4	18	10	18	
MACHIN	35	67	4	NIL	4	4	NIL	1	NIL	1	NEGL	7	2	NEGL	7	7	0.8	2.6	2	NIL	2	
REU LAKE	228	317	4	NIL	4	4	NIL	1	NIL	1	NEGL	5	2	NEGL	5	5	0.2	0.7	1	1	1	
IMPROVEMENT DISTRICTS																						
BALHERTOWN	137	215	34	NIL	34	34	NIL	5	NIL	5	0.4	53	35	0.4	53	53	1.1	2.8	7	5	7	
BARCLAY	128	322	3	NIL	3	3	NIL	1	NIL	1	NEGL	7	3	NEGL	7	7	1.6	4.2	2	1	2	
STOIX NARROWS	NIL	NIL	3	NIL	3	3	NIL	1	NIL	1	NEGL	5	3	NEGL	5	5	1.1	2.0	2	1	2	
TOTAL	6,486	549	4,140	NIL	4,140	3,419	721	476	99	575	1.4	289	129	1.7	350	439	5.3	11.9	40	17	48	

## DISTRICT OF MANITOULIN

TOWNS																							
CORE BAY	25	90	41	NIL	41	14	25	3	4	6	0.4	59	34	1.1	150	150	1.7	6.0	9	5	22		
LITTLE CURRENT	536	1,043	406	47	359	359	NIL	40	NIL	40	4.2	698	414	4.2	698	698	14.9	33.8	77	46	77		
TOWNSHIPS																							
ASSIGNACK	67	157	87	NIL	87	87	NIL	3	NIL	3	1.7	204	176	1.7	204	204	1.9	4.7	7	6	7		
BARRIE ISLAND	NIL	NIL	3	NIL	3	3	NIL	NEGL	NIL	NEGL	0.4	56	55	0.4	56	56	1.4	4.7	9	8	9		
BILLINGS	20	88	14	NIL	14	14	NIL	2	NIL	2	0.3	50	43	0.3	50	50	3.2	26.5	7	6	7		
BURKEE	1	7	10	NIL	10	10	NIL	2	NIL	2	0.3	67	52	0.3	67	67	4.4	14.7	12	9	12		
CARMARVON	114	256	114	NIL	114	114	NIL	12	NIL	12	2.3	256	221	2.3	256	256	8.6	21.4	28	24	28		
COCKBURN ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
GORDON	7	27	22	NIL	22	22	NIL	3	NIL	3	0.5	88	82	0.5	88	88	4.0	12.3	13	12	13		
HOWLAND	28	57	30	NIL	30	30	NIL	5	NIL	5	0.4	63	57	0.4	63	63	2.9	9.5	10	9	10		
RUTHERFORD AND GEORGE ISLAND	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
SANDFIELD	NIL	NIL	8	NIL	8	8	NIL	1	NIL	1	0.3	50	47	0.3	50	50	3.7	8.1	8	7	8		
TEHRUMAM	33	134	9	NIL	9	9	NIL	1	NIL	1	0.4	36	31	0.4	36	36	1.5	7.3	5	5	5		
TOTAL	834	239	743	47	696	672	25	74	4	77	1.4	192	152	1.4	199	199	5.5	15.7	21	16	22		

[illegible]

## DISTRICT OF MANITOULIN

ASSESSMENT					TAX COMPOSITION							TAX LEVEL				TAX ARREARS					REVENUE FUND LIQUIDITY					
TAXPAYER	VALUATION	TAXABLE VALUE	TAX RATE	TAX AMOUNT	BY TAX CLASS			BY PURPOSE				RESIDENTIAL & FARM TAX PER HOUSEHOLD				TOTAL					Surplus in municipal funds	Accumulated surplus/ down taxes	Cashown expended last	Assets disbursed last	Assets disbursed this	
					Residential and Farm	Commercial & Industrial	Special Assessments	Lower Rate	Upper Rate	Proportion	Lower Rate	Upper Rate	Proportion	Total	per household	per capita	% current per cent of total	% as per cent of total								
2000	\$100	\$1000	%	\$	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%	%	%	
DISTRICT OF KENORA																										
TOWNS																										
Dryden	13,190	61,436	30,095	94.7	39.9	37.1	61.3	1.5	62.1	N.A.	37.8	189	NIL	118	307	253	36	4.3	1.0	NIL	3.4	8.5	18.1	1.1	NIL	
Kelkatin	2,001	6,292	9,239	88.4	80.4	74.9	18.9	6.1	67.9	N.A.	32.5	182	NIL	86	248	119	118	15.7	18.4	9.7	2.4	31.9	10.3	1.7	51.1	
Kenora	75,196	84,199	23,220	86.8	86.3	42.1	57.2	0.6	61.1	N.A.	34.8	183	NIL	118	302	250	64	8.9	4.8	1.7	(13.2)	(16.8)	1.4	2.3	2.8	
Siuks Lookout	3,215	12,966	13,443	74.0	57.2	63.2	35.2	1.4	65.1	N.A.	34.9	177	NIL	97	275	130	66	15.3	NIL	5.5	(34.1)	(43.2)	NEGL	0.9	63.4	
TOWNSHIPS																										
Ear Falls	4,500	13,636	42,216	100.0	17.9	17.1	79.4	3.7	64.6	N.A.	35.1	111	NIL	64	175	196	44	4.3	2.2	NIL	27.8	(24.5)	22.3	0.6	NIL	
Ignace	2,787	8,221	16,545	100.0	36.1	37.7	44.6	12.4	72.9	N.A.	27.1	128	NIL	97	184	139	52	10.6	2.9	NIL	(49.7)	(125.1)	0.2	0.2	248.8	
Jaaffray and Nelick	3,146	15,125	15,433	83.2	62.1	54.1	42.2	3.5	29.2	N.A.	71.7	36	NIL	100	137	78	50	19.9	8.8	3.0	(21.6)	17.2	9.5	2.2	NIL	
Machin	1,608	10,792	20,714	100.0	31.7	33.4	65.6	3.9	36.3	N.A.	63.6	33	NIL	60	94	132	32	11.5	4.9	NIL	(37.5)	68.0	6.4	5.1	15.7	
Red Lake	2,279	7,941	11,075	86.4	59.1	52.3	43.3	4.3	64.3	N.A.	31.6	120	NIL	59	180	108	67	25.3	11.4	31.5	49.6	63.8	12.8	6.8	NIL	
IMPROVEMENT DISTRICTS																										
Balmertown	2,653	7,967	12,546	100.0	58.1	66.6	31.1	NIL	78.1	N.A.	21.9	187	NIL	52	239	118	31	8.6	2.9	34.5	38.7	29.5	17.4	2.4	46.2	
Bawclay	1,798	8,444	16,272	100.0	64.6	47.4	56.5	NIL	31.6	N.A.	68.3	32	NIL	71	104	80	50	13.7	5.5	NIL	(10.2)	26.6	20.6	3.9	NIL	
Siuks Narrows	1,102	6,055	12,357	92.5	59.5	62.6	37.3	NIL	46.7	N.A.	53.2	62	NIL	70	132	262	52	24.6	10.9	23.0	0.2	24.1	21.1	2.3	NIL	
TOTAL	113,469	240,394	20,372	86.8	46.3	43.7	54.3	1.9	64.9	N.A.	34.0	145	NIL	96	242	185	57	10.3	4.2	7.3	(4.2)	(3.0)	8.7	1.2	27.7	

## DISTRICT OF MANITOULIN

TOWNS																										
GOKE BAY	844	3,579	13,158	100.0	57.8	42.1	NIL	78.8	N.A.	21.4		90	NIL	24	114	77		8	4.4	1.6	NIL	(22.9)	(10.4)	6.3	1.3	NIL
LITTLE CURRENT	6,162	8,501	16,538	91.5	52.6	35.9	11.4	73.3	N.A.	26.7		115	NIL	49	164	111		46	14.8	6.0	NIL	(4.9)	(11.6)	8.5	1.1	NIL
TOWNSHIPS																										
ASSIGNACK	5,669	5,044	11,840	100.0	86.3	13.6	NIL	62.3	N.A.	37.6		134	NIL	81	216	150		41	16.7	2.7	NIL	NIL	62.8	2.5	2.2	NIL
BARRIE ISLAND	647	723	13,903	100.0	89.1	2.2	8.5	64.3	N.A.	34.0		161	NIL	98	260	144		17	5.8	NIL	NIL	0.6	144.0	29.5	6.6	NIL
BILLINGS	3,436	4,142	14,644	100.0	87.0	12.9	NIL	63.5	N.A.	36.4		26	NIL	85	111	97		21	16.9	6.0	NIL	(138.3)	20.0	0.6	1.4	50.4
ELKPILE	365	2,795	19,143	100.0	76.5	21.8	1.6	45.4	N.A.	54.1		63	NIL	78	141	121		15	8.2	5.2	NIL	(14.7)	48.9	24.7	4.5	NIL
CARNARON	511	4,021	10,682	100.0	83.5	13.3	3.6	61.1	N.A.	38.8		107	NIL	65	173	105		53	26.0	11.8	83.6	(10.2)	1.3	5.1	0.6	76.8
COCKBURN ISLAND	437	262	5,695	100.0	100.0	NIL	NIL	74.5	N.A.	25.4		208	NIL	71	279	287		22	8.0	2.6	NIL	(23.4)	17.9	0.2	1.1	31.4
GORDON	145	3,955	16,142	100.0	86.5	7.0	6.3	58.4	N.A.	41.1		91	NIL	71	163	116		30	16.2	3.2	NIL	(29.9)	87.5	15.3	5.3	NIL
HOKLAND	6,370	7,392	15,304	100.0	91.8	8.1	NIL	54.5	N.A.	45.4		96	NIL	80	177	122		35	18.1	4.6	NIL	(33.7)	41.7	16.1	1.1	61.5
RUTHERFORD AND GEORGE ISLAND	257	1,936	11,202	100.0	59.6	40.3	NIL	71.0	N.A.	28.9		103	NIL	42	145	92		72	29.6	11.9	1.0	30.7	91.9	15.4	14.2	NIL
SANDFIELD	2,317	2,329	13,946	100.0	93.5	6.4	NIL	66.6	N.A.	33.1		92	NIL	105	197	208		18	8.6	0.6	NIL	2.3	(0.4)	22.2	4.1	NIL
TEKUMMAH	171	1,981	8,219	100.0	87.3	12.8	NIL	64.3	N.A.	35.7		68	NIL	41	110	75		16	13.3	2.1	NIL	(0.2)	25.9	5.2	6.9	8.2
TOTAL	26,476	47,362	13,594	97.4	76.2	20.2	3.4	62.2	N.A.	37.7		100	NIL	64	164	113		35	16.2	5.3	16.4	(11.2)	25.6	9.4	1.5	22.2

# REVENUE FUND

# EXPENDITURES

DISTRICT OF NIPISSING	MUNICIPALITY					REVENUE FUND										EXPENDITURES				
	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND	REVENUE FUND

## DISTRICT OF NIPISSING

CITIES																				
NORTH BAY	4,032	2,485	851	814	4,982	581	2,491	871	442	96	4,312	352	14,224	1,481	1,200	1,444	144	3,444		
TOWNS																				
BONFIELD	36	4	NIL	NIL	41	NEGL	9	15	NIL	18	52	3	96	9	NEGL	NIL	2	2		
CACHE BAY	27	5	1	11	44	NEGL	33	9	NIL	2	44	12	10	10	2	NIL	3	3		
MATTANA	123	46	10	9	189	11	46	44	NIL	143	13	13	13	3	3	14	20			
STURGEON FALLS	432	392	150	151	1,123	22	421	43	NEGL	14	514	42	1,704	227	96	157	24	44		
TOWNSHIPS																				
AIRY	26	5	4	NIL	35	1	16	14	NIL	8	38	5	74	24	NIL	NIL	2	2		
BONFIELD	56	8	NIL	NIL	64	NEGL	22	82	NIL	7	110	5	174	33	3	NIL	4	4		
CALDWELL	93	16	3	NIL	112	2	71	54	NIL	19	145	7	244	43	9	NIL	1	14		
CALVIN	24	2	NEGL	NIL	27	1	11	68	NIL	6	85	2	114	14	NEGL	NIL				
CHISHOLM	57	1	NIL	NEGL	59	NIL	18	70	NIL	1	89	8	154	22	NEGL	NIL	NEGL			
FERKIS EAST	209	31	5	NIL	244	1	62	64	NIL	2	128	52	244	65	4	NIL	4	4		
FIELD	53	9	2	NIL	64	1	30	40	NIL	1	72	8	144	37	11	NIL	1	13		
MATTANA	5	NEGL	NIL	NIL	5	7	2	10	NIL	NEGL	12	NEGL	24	6	NEGL	NIL	NEGL	NEGL		
PAPINEAU	25	8	NIL	NIL	33	2	7	73	NIL	NIL	79	2	114	23	NIL	NIL	NIL	NIL		
SPRINGER	101	33	8	NIL	142	1	47	37	NIL	6	91	7	241	32	9	NIL	1	12		
IMPROVEMENT DISTRICTS																				
CAMERON	10	1	NEGL	NIL	11	NEGL	1	7	NIL	NIL	8	NEGL	2	4	NEGL	NIL	NIL	NEGL		
TEHAGANI	100	226	66	NIL	392	5	31	47	NIL	2	79	12	484	47	6	NIL	2	4		
TOTAL	6,210	3,272	1,109	985	11,576	633	3,785	1,594	443	182	6,106	640	18,455	1,472	1,374	2,165	404	3,443		

DISTRICT OF NIPISSING

					Sewage \$000	Solid Waste \$000	Total \$000						Public \$000	Separate \$000	Secondary \$000	Total \$000	N.A. EXPENSE \$000	Surplus
Operating Expenses	1,948	349	444	2,781	999	233	1,231	1,457	2,424	186	11,280	N.A.	1,342	494	1,578	3,414	14,695	(468)
Depreciation	29	NIL	NIL	29	NIL	2	2	3	44	NEGL	100	N.A.	1	6	NIL	7	106	(10)
Interest	42	NIL	NIL	42	11	2	13	6	4	NEGL	86	N.A.	2	6	5	13	90	1
Maintenance	101	NIL	10	111	33	24	57	140	42	100	467	N.A.	14	16	27	62	422	7
Administrative Expenses	235	NIL	40	275	233	60	293	128	187	34	1,467	N.A.	103	112	166	381	1,786	(20)
Capital Expenses																		
Water	30	NIL	NIL	30	NIL	3	3	8	4	NEGL	72	N.A.	8	6	NIL	13	85	(6)
Sanitary	108	NIL	NIL	108	NIL	2	2	11	4	1	161	N.A.	9	7	13	29	190	(11)
Public	108	NIL	3	112	5	6	13	12	24	2	232	N.A.	5	26	23	54	286	(20)
Secondary	85	NIL	85	NIL	1	1	1	1	1	1	1	N.A.	4	1	4	9	113	NEGL
Capital Expenses	94	NIL	1	98	NIL	1	1	4	3	NEGL	127	N.A.	29	5	NIL	34	161	(5)
Administrative Expenses	121	NIL	NIL	121	NIL	6	6	46	67	3	246	N.A.	35	35	60	130	426	(1)
Capital Expenses	63	NIL	NIL	63	NIL	NEGL	NEGL	1	12	NEGL	133	N.A.	4	11	10	25	158	(15)
Water	10	NIL	3	13	NIL	NIL	NIL	1	NEGL	NIL	22	N.A.	2	NEGL	2	4	26	(1)
Sanitary	48	NIL	NIL	48	NIL	NIL	NIL	4	NEGL	1	111	N.A.	5	4	7	17	127	(12)
Public	92	NIL	NEGL	93	NIL	6	6	12	20	NEGL	188	N.A.	13	34	34	80	268	(27)
Capital Expenses																		
Water	9	NIL	NIL	9	NIL	NEGL	NEGL	1	NEGL	NIL	15	N.A.	2	NEGL	2	5	19	1
Sanitary	83	NIL	NIL	83	NIL	5	13	19	34	NEGL	219	N.A.	140	NIL	98	238	457	31
Public	3,240	349	572	4,161	1,266	341	1,607	1,483	1,437	229	14,910	N.A.	1,720	765	2,029	4,514	19,424	(569)

DISTRICT OF NIPISSING



DISTRICT	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	NORTH BAY	GENERAL SERVICES				JUNIT				GENERAL SERVICES				TOTAL
											per household	per household	per household	per household	per household	per household	per household	per household	per household	per household	per household	per household	

## DISTRICT OF NIPISSING

DISTRICT																							
NORTH BAY	14x378	1x187	14x086	1x047	13x040	5x744	7x285	955	888	1x843	1.7	371	219	4x0	842	972	8.4	17.0	61	36	119		
BRANDON	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NEGL	NEGL	6	5	NEGL	6	6	0.1	0.5	NIL	NIL	NIL		
LAKEVIEW	228	1x285	231	31	198	19	199	7	15	22	1.3	92	76	13.4	944	944	7.9	21.8	32	27	103		
MATTAWAN	354	581	234	56	178	167	16	17	NIL	17	3.2	209	143	3.5	224	224	4.7	13.4	21	14	21		
STURGEON FALLS	964	497	664	NIL	664	462	141	66	39	105	1.3	243	107	1.7	317	436	4.7	8.7	34	15	55		
THUNDERBOLT	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
WILSON	25	61	3	NIL	3	3	NIL	NEGL	NIL	NEGL	0.1	7	6	0.1	7	7	0.2	1.3	1	NIL	1		
WILSON	39	62	52	NIL	52	52	NIL	6	NIL	6	1.0	62	68	1.0	62	111	3.4	13.5	12	10	12		
WILSON	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NEGL	0.1	7	6	0.1	7	7	0.1	1.0	1	1	1		
WILSON	36	98	12	NIL	12	10	2	2	NIL	2	0.2	27	26	0.3	33	33	1.8	9.0	6	6	6		
WILSON EAST	59	49	46	NIL	46	46	NIL	19	NIL	19	0.4	40	34	0.4	40	40	6.3	16.3	15	13	15		
WILSON	40	113	45	NIL	45	45	NIL	2	NIL	2	2.0	127	104	2.0	127	241	1.5	4.9	5	4	5		
MATTAWAN	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NEGL	0.4	19	19	0.4	19	19	1.2	19.0	4	4	4		
PAVING	13	45	2	NIL	2	2	NIL	NEGL	NIL	NEGL	0.1	6	4	0.1	6	6	0.2	1.6	NIL	NIL	NIL		
SPRINGHILL	61	114	93	NIL	93	93	NIL	14	NIL	14	1.1	110	82	1.1	110	110	7.3	22.3	17	12	17		
IMPROVEMENT DISTRICTS																							
CAMPBELL	NIL	NIL	1	NIL	1	1	NIL	NEGL	NIL	NEGL	0.1	7	7	0.1	7	7	0.5	1.1	1	1	1		
TEMAVANS	17	21	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	665	NIL	NIL	NIL	NIL	NIL		
TOTAL	20x174	847	15x414	1x135	14x279	6x649	7x631	1x091	942	2x033	1.5	279	163	3.3	599	713	7.3	15.3	45	26	85		

DEMOGRAPHICS						REVENUE FUND expenditures						revenues						CAPITAL FUND sources						EXPENDITURES DEMOGRAPHIC								
CITY	CITY	POPULATION				TOTAL	WATER	SEWER	GAS	SOLID WASTE	TOTAL	PROPERTY	SALES TAX	LOTTERY	TOTAL	BOND	GRANT	TOTAL	WATER	SEWER	GAS	SOLID WASTE	TOTAL	WATER	SEWER	GAS	SOLID WASTE	TOTAL				
		1990	1991	1992	1993																											
15,468	50,071	7.2	32.2	53.6	6.7	3.2	11.3	30.5	24.6	10.9	10.2	10.6	1.6	49.7	5.1	36.2	3.1	23.8	4.9	6.5	10.4	42	11.8	729	179	476			JUDICIAL			
																														NOTICE		
173	671	7.6	37.1	45.7	9.5	3.8	18.8	6.8	29.1	1.2	2.7	40.1	0.3	24.4	NEGL	52.0	3.4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	578	NIL	475			JUDICIAL		
210	713	9.1	31.8	50.2	6.4	3.3	18.3	8.4	44.3	15.2	6.9	9.1	0.1	30.5	NIL	51.8	14.6	12.7	56.3	2.1	20.4	46	31.2	474	434	7.7			JUDICIAL			
795	2,450	5.0	35.3	50.1	6.3	3.3	23.0	14.8	31.4	15.7	8.4	11.6	NIL	35.3	2.7	39.5	21.8	12.3	NIL	57.8	NIL	37	11.6	453	1.7	452			JUDICIAL			
1,898	6,252	6.9	34.6	49.9	8.4	3.2	16.1	19.9	19.7	22.4	9.1	11.5	2.4	53.6	1.5	36.8	8.9	48.3	17.5	6.7	54.7	58	14.7	740	134	422			JUDICIAL			
																														JUDICIAL		
329	922	5.2	33.9	50.7	11.7	2.6	32.8	2.3	41.4	44.1	7.7	11.5	NIL	28.9	1.1	53.3	7.2	100.1	NIL	NIL	NIL	NIL	NIL	NIL	43.1	257	62	234			JUDICIAL	
410	950	5.5	36.8	50.6	8.9	2.3	20.3	2.4	46.9	1.2	6.7	2.3	1.6	21.3	NEGL	64.6	3.1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10.1	392	12	142			JUDICIAL	
631	1,812	7.7	40.3	44.2	7.5	2.8	18.4	5.1	48.1	5.5	9.8	12.0	2.9	25.1	1.8	62.3	3.1	24.3	16.2	6.4	11.4	47	47.4	347	161	274			JUDICIAL			
160	499	5.4	37.6	47.0	9.8	3.1	13.2	1.7	21.4	1.2	2.8	0.6	NIL	30.4	2.3	61.8	1.4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10.1	552	10	482			JUDICIAL	
370	848	6.0	32.0	51.1	10.7	2.6	15.5	1.4	44.1	1.0	9.4	2.3	NIL	21.0	NIL	1.4	6.4	60.0	4.4	NIL	NIL	NIL	NIL	NIL	9	13.0	343	44	345			JUDICIAL
1,185	2,832	6.3	34.8	50.6	8.2	2.3	22.0	2.8	40.7	1.9	7.4	22.6	1.1	34.8	0.2	43.1	17.5	32.7	46.1	1.1	NIL	25	26.3	249	77	3.2			JUDICIAL			
351	799	4.6	35.5	50.9	8.4	2.6	27.8	9.4	47.3	NEGL	6.2	6.9	NEGL	31.3	1.9	53.7	4.3	23.1	17.7	NIL	24.5	89	74.9	379	185	475			JUDICIAL			
																														JUDICIAL		
64	90	5.5	17.7	58.6	21.1	1.4	26.4	1.1	56.2	NIL	14.1	NIL	NIL	NIL	5.4	31.3	54.8	1.4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	145	NIL	144			JUDICIAL	
272	654	6.1	35.6	49.2	9.1	2.4	20.4	NIL	16.5	NIL	3.3	0.1	0.5	13.5	1.4	71.7	1.9	1.1	NIL	NIL	NIL	NIL	NIL	167	304.1	477	167	2.7			JUDICIAL	
792	2,093	7.3	37.6	49.7	5.3	2.6	16.8	6.2	49.3	3.0	14.7	15.8	0.2	32.4	2.4	45.4	3.4	3.7	49.4	6.9	NIL	1	14.3	236	104	339				JUDICIAL		
																														JUDICIAL		
73	144	4.1	29.8	52.7	13.1	1.9	28.3	1.8	61.1	1.5	7.3	1.2	NIL	47.7	2.4	56.8	2.4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	198	NIL	194			JUDICIAL	
623	1,208	6.3	33.8	54.3	6.3	1.9	21.4	3.8	37.3	2.4	16.7	15.9	1.1	64.9	2.1	38.1	5.4	10.7	NIL	6.5	NIL	85	34.8	352	785	1001				JUDICIAL		
23,804	73,208	7.0	33.2	52.4	7.2	3.1	13.2	25.7	27.7	11.7	9.7	10.9	1.5	47.6	4.2	47.2	4.2	34.4	10.7	7.1	15.9	43	14.5	696	177	748				TOTAL		

# DISTRICT OF NIPISSING

	ASSESSMENT					TAX COMPOSITION							TAX LEVEL				TAX APPLIARS					REVENUE FUND LIQUIDITY						
	TOTAL TAXABLE	TOTAL EQUALIZED	EQUALIZED PER HOUSEHOLD	PUBLIC SCHOOL	RESI DENTIAL & FARM	BY TAX CLASS			BY PURPOSE			REVENUE FUND LIQUIDITY				A 111 111	A 111 111	A 111 111	A 111 111	A 111 111	A 111 111	A 111 111	A 111 111					
						Residential and Farm	Commercial & Business	Special Changes	Lower Tier	Upper Tier	Education	Lower Tier	Upper Tier	Education	Total													
\$000	\$000	\$000	%	%	%	%	%	%	%	%	%	\$	\$	\$	\$													
DISTRICT OF NIPISSING																												
CITY OF NIPISSING	73,457	319,378	20,647	76.1	62.9	53.7	57.1	9.4	62.4	4.4	37.5	183	NIL	128	312	179	75	13.0	5.2	17.0	(8.3)	3.2	4.6	0.9	27.9			
CITY OF NIPISSING	1,106	1,103	6,375	8.4	91.3	69.4	10.4	NIL	69.6	4.4	30.3	146	NIL	63	210	60	176	75.1	3.2	49.1	(36.1)	(26.6)	0.5	0.8	110.0			
CITY OF NIPISSING	1,132	1,409	6,900	12.0	91.1	69.4	12.4	24.9	72.5	4.4	27.4	81	NIL	46	128	60	48	23.7	7.6	NIL	2.7	24.0	NIL	2.3	18.4			
CITY OF NIPISSING	4,575	5,072	6,379	17.6	75.6	69.4	24.4	4.8	67.4	4.4	32.5	132	NIL	53	155	71	37	15.7	5.2	106.0	(5.4)	60.2	35.5	2.9	NIL			
CITY OF NIPISSING	34,323	35,059	18,471	51.3	49.3	54.1	49.5	13.2	66.5	4.4	33.4	134	NIL	47	227	161	61	10.2	4.6	2.4	(2.7)	13.0	3.7	1.7	10.1			
CITY OF NIPISSING	2,129	2,181	6,629	55.4	64.4	74.3	24.6	NIL	59.2	4.4	40.7	47	NIL	32	80	37	24	23.3	13.5	12.2	(26.8)	11.9	2.1	7.0	NIL			
CITY OF NIPISSING	2,946	3,088	7,531	61.2	94.1	64.2	11.7	NIL	53.6	4.4	46.3	73	NIL	63	137	67	35	22.7	5.3	15.6	(31.6)	17.9	NEG.	2.6	14.1			
CITY OF NIPISSING	451	4,897	7,760	19.5	85.1	62.2	17.2	NIL	51.9	4.4	46.0	76	NIL	70	147	81	42	24.1	5.4	NIL	(34.2)	(2.6)	0.9	1.5	43.7			
CITY OF NIPISSING	94	931	5,818	91.4	95.7	91.9	4.4	NIL	66.6	4.4	33.3	101	NIL	51	152	53	55	33.4	9.5	4.7	2.7	69.7	5.4	1.4	67.2			
CITY OF NIPISSING	583	3,786	10,232	73.7	94.2	97.4	1.4	2.4	43.5	4.4	56.4	86	NIL	87	154	69	40	25.7	8.4	19.9	(20.0)	(16.4)	2.8	3.1	7.8			
CITY OF NIPISSING	12,152	11,432	9,647	51.9	89.2	85.4	14.5	41.1	47.0	4.4	52.9	82	NIL	93	176	86	55	26.7	7.6	0.3	(0.8)	1.4	0.7	1.2	49.6			
CITY OF NIPISSING	2,068	2,177	6,202	21.6	86.5	82.7	17.4	NIL	64.6	4.4	35.1	47	NIL	52	150	80	58	32.0	17.6	14.5	(35.8)	(36.2)	1.4	0.9	74.3			
CITY OF NIPISSING	30	291	4,546	86.6	96.6	97.4	2.1	NIL	26.6	4.4	73.3	21	NIL	59	81	59	29	34.9	14.9	100.0	(102.7)	(101.7)	21.5	5.1	NIL			
CITY OF NIPISSING	307	1,642	6,036	80.2	78.5	74.3	24.6	NIL	46.0	4.4	53.9	41	NIL	46	90	49	58	48.5	29.2	58.1	(77.6)	80.1	0.1	2.5	26.3			
CITY OF NIPISSING	1,737	7,932	10,015	31.4	75.1	76.7	29.2	NIL	43.3	4.4	56.6	55	NIL	71	127	67	53	29.9	11.9	3.4	(43.6)	(20.1)	3.3	1.2	59.1			
CITY OF NIPISSING	45	511	6,649	94.4	94.7	94.9	9.1	41.1	61.0	4.4	36.9	86	NIL	55	141	78	19	12.5	1.5	100.0	18.2	0.1	2.0	2.4	36.4			
CITY OF NIPISSING	20,021	22,726	33,444	17.4	25.3	25.4	74.5	NIL	39.1	4.4	60.8	62	NIL	97	160	324	26	4.1	1.5	80.0	20.4	19.7	14.4	4.3	41.1			
TOTAL	157,206	621,644	17,713	67.8	54.5	53.4	37.4	4.5	61.3	4.4	34.6	151	NIL	110	260	158	67	13.7	5.5	17.8	(8.0)	5.4	5.1	1.1	29.1			

# DISTRICT OF PARRY SOUND

	TAXATION				REVENUE FUND										EXPENDITURES				
	Business	Special	Special	Special	General	Special	Special	Special	Special	Special	Special	Special	Special	Special	Capital	Operating	Operating	Operating	Operating
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
TOWNS																			
KEARNEY	35	3	1	NIL	34	NGL	11	3	NGL	1	15	4	54	10	2	NGL	34	1	1
PARRY SOUND	454	256	78	1	1,149	49	142	117	37	11	539	193	1,484	210	1	133	34	1	1
POWASSAN	71	27	7	17	122	4	34	16	NGL	2	51	4	104	23	4	NGL	4	4	4
TROUT CREEK	26	8	2	NIL	36	NGL	7	6	NGL	1	16	7	53	4	4	NGL	3	4	4
VILLAGES																			
BURK'S FALLS	42	24	7	17	90	3	17	14	1	5	41	33	161	14	24	11	3	1	1
MAGNETAWAN	41	6	2	NIL	49	NGL	14	5	NGL	6	24	1	9	9	1	NGL	2	1	1
ROSSEAU	33	3	2	NIL	34	NGL	9	3	NGL	NGL	11	1	4	4	NGL	1	1	1	1
SOUTH RIVER	75	29	10	NIL	104	NGL	24	16	NGL	4	44	4	101	24	6	1	1	1	1
SUNDRIDGE	61	28	14	NIL	103	1	14	12	NGL	5	31	4	134	17	NGL	NGL	4	4	4
TOWNSHIPS																			
ARNDORP	116	46	2	NIL	164	NGL	61	78	NGL	2	46	3	161	31	11	NGL	1	1	1
CARLING	104	6	1	NIL	171	NGL	11	61	NGL	1	17	2	101	27	NGL	1	1	1	1
CHARPAIN	65	NGL	NGL	NIL	65	NGL	4	4	NGL	NGL	34	2	147	17	NGL	1	1	1	1
CHRISTIE	96	3	1	NIL	100	NGL	4	4	NGL	NGL	33	3	134	24	NGL	1	1	1	1
FOLEY	213	36	21	NIL	290	2	17	74	NGL	3	40	10	164	34	17	1	1	1	1
HAGERMAN	73	1	NGL	NIL	74	NGL	4	61	NGL	NGL	28	1	103	14	NGL	1	1	1	1
HIMSKORTH, NORTH	126	49	20	NIL	184	NGL	41	49	NGL	2	41	19	147	46	17	NGL	1	1	1
HIMSKORTH, SOUTH	45	44	1	NIL	90	2	17	41	NGL	1	61	4	161	11	1	NGL	1	1	1
MUMPHREY	196	6	5	NIL	200	NGL	11	74	NGL	NGL	24	13	101	31	6	NGL	3	4	4
JOLY	13	NGL	NGL	NIL	13	NGL	1	13	NGL	NGL	26	1	29	4	NGL	1	1	1	1
MACHAR	64	24	NIL	NIL	88	1	12	47	NGL	1	60	10	101	14	NGL	NGL	1	1	1
MCDONALD	229	14	21	16	321	4	47	72	NGL	6	105	26	477	62	14	5	1	1	1
MCKELLAR	126	7	2	NIL	134	NGL	16	61	NGL	4	44	4	101	11	9	NGL	1	1	1
MCKURRICH	51	2	1	NIL	54	NGL	1	64	NGL	1	70	6	101	11	9	NGL	1	1	1
METISSING	131	4	5	NIL	144	1	14	113	NGL	2	124	9	282	28	1	NGL	2	3	3
PEABY	107	20	2	NIL	129	NGL	30	51	NGL	NGL	71	17	224	24	7	NGL	1	1	1
RYLSON	45	1	NGL	NIL	46	NGL	1	44	NGL	NGL	30	2	101	11	9	NGL	1	1	1
STRONG	111	54	8	NIL	174	NGL	1	61	NGL	NGL	44	3	274	19	4	NGL	1	1	1
TOTAL	3,243	754	213	11	4,210	76	704	1,270	31	44	1,433	392	4,701	744	164	148	104	424	424



DISTRICT OF PARRY SOUND



## THE DIALGUES LEVEI

[illegible]

POPULATION						REVENUE FUND						EXPENDITURES						CAPITAL FUND						SOURCES						FINANCIAL STATEMENTS						DISTRICT OF PARRY SOUND
HOUSEHOLDS	TOTAL	POPULATION				General	Debt	Trans	Equip	Health	Rec	Trans	Payments	Trans	Trans	CAPITAL FUND						SOURCES						Revenue	Trans	Total						
		avg	45	45	45											45	Per	45	45	45	45	45	45	45	45	45	45				45	45	45	45	45	
140	286	3.4	28.6	53.1	14.6	2.0	50.4	9.6	18.6	5.2	4.8	11.1	N/L	57.4	1.5	40.0	13.1	N/L	N/L	N/L	N/L	N/L	N/L	N/L	N/L	275	N/L	275	TOTAL							
1,437	5,614	5.8	28.6	53.4	14.1	2.8	15.5	17.8	21.4	22.2	9.6	11.2	2.0	43.2	3.7	20.3	14.7	29.1	N/L	N/L	N/L	N/L	N/L	N/L	200	71.0	663	663	2,943	TOTAL						
345	1,245	5.0	37.4	47.2	17.0	3.5	17.8	6.4	24.8	31.5	6.2	13.6	N/L	51.2	3.1	38.9	5.1	22.2	92.4	133.0	N/L	N/L	N/L	N/L	1.7	9.1	31.6	31.6	484	TOTAL						
164	594	6.3	33.6	45.9	13.9	3.6	27.2	14.3	32.7	17.5	8.3	2.7	N/L	51.3	1.7	47.1	21.4	144.0	N/L	N/L	N/L	N/L	N/L	N/L	1.1	1.7	27.5	27.5	7.0	TOTAL						
325	766	6.5	23.3	51.5	14.5	2.3	28.7	19.7	28.6	10.4	6.9	5.1	N/L	32.9	2.5	31.6	24.1	13.4	23.4	4.5	N/L	N/L	N/L	N/L	5.1	44.7	414	414	1.3	VILLAGES						
107	187	3.2	22.4	51.3	22.9	1.7	29.2	9.1	42.7	3.1	3.4	4.6	3.5	49.7	1.1	49.5	3.3	88.9	N/L	33.1	N/L	N/L	N/L	N/L	1.7	7.1	24.4	14	244	VILLAGES						
136	237	1.4	29.4	50.2	19.4	1.5	26.3	3.7	19.1	44.2	10.1	36.2	N/L	79.4	N/L	36.4	3.1	1.5	28.4	N/L	N/L	N/L	N/L	N/L	4.1	4.1	28.4	28.4	2.0	VILLAGES						
340	1,112	7.0	28.1	50.4	12.3	2.8	24.9	9.5	34.7	6.7	7.3	16.7	N/L	58.5	2.4	37.4	7.4	16.9	N/L	27.4	N/L	N/L	N/L	N/L	4.2	4.2	37.1	37.1	1.2	VILLAGES						
301	691	4.3	22.7	53.4	15.8	2.2	17.9	4.4	33.5	5.7	13.9	23.1	1.7	91.6	7.9	35.3	14.8	N/L	N/L	84.4	14.1	N/L	N/L	N/L	1.1	1.1	25.6	1.1	4.4	VILLAGES						
718	792	3.5	27.0	55.5	13.4	1.1	19.3	7.7	63.4	2.4	6.6	1.7	0.1	47.2	5.1	58.7	1.6	70.7	29.2	N/L	N/L	N/L	N/L	N/L	1.5	17.5	225	22	331	TOTAL SHIPS						
1,046	485	4.1	28.8	55.4	11.5	1.4	17.9	14.6	34.4	3.4	12.9	1.4	4.3	40.7	4.1	47.7	14.2	N/L	N/L	N/L	N/L	N/L	N/L	N/L	1.5	1.4	1.4	1.4	1.4	TOTAL SHIPS						
431	334	4.2	25.5	53.5	16.5	1.7	11.5	1.4	7.7	1.1	6.4	2.4	5.1	21.3	NEGL	63.1	1.4	17.1	N/L	N/L	N/L	N/L	N/L	N/L	3.4	43.2	106	34	106	TOTAL SHIPS						
608	298	3.6	28.1	54.0	17.1	1.4	21.5	2.2	60.9	2.1	11.5	1.6	1.0	36.5	1.3	40.6	2.4	17.0	N/L	N/L	N/L	N/L	N/L	N/L	3.4	31.4	672	34	672	TOTAL SHIPS						
674	1,046	5.7	31.8	52.7	12.6	1.1	16.7	11.8	54.4	2.1	11.5	3.5	1.0	33.4	1.4	34.4	4.4	17.0	N/L	N/L	N/L	N/L	N/L	N/L	3.4	31.4	672	34	672	TOTAL SHIPS						
624	339	2.2	24.5	55.1	17.1	1.5	25.7	2.4	54.3	1.3	14.4	3.3	N/L	46.9	NEGL	47.1	4.3	N/L	N/L	N/L	N/L	N/L	N/L	N/L	3.4	31.4	672	34	672	TOTAL SHIPS						
748	2,273	6.6	31.2	52.4	9.1	2.8	22.4	11.5	42.8	1.1	11.4	3.8	6.6	37.4	NEGL	48.4	9.4	2.4	72.5	N/L	N/L	N/L	N/L	N/L	N/L	1.1	1.1	1.1	1.1	1.1	TOTAL SHIPS					
353	1,237	6.7	37.1	47.6	8.5	3.5	12.3	2.1	69.2	1.4	8.1	7.2	N/L	35.4	2.4	65.4	4.4	17.5	62.5	N/L	N/L	N/L	N/L	N/L	2	2.3	25.7	4	241	TOTAL SHIPS						
974	574	3.6	25.0	52.4	18.4	1.5	13.1	3.2	43.4	5.9	8.2	2.1	NEGL	57.4	NEGL	31.1	4.4	2.4	3.2	4.4	N/L	N/L	N/L	N/L	74	23.1	244	374	362	TOTAL SHIPS						
69	75	4.0	25.3	50.7	14.4	1.1	28.6	1.1	67.9	1.4	4.3	N/L	N/L	49.4	1.4	67.1	24.4	5.4	42.1	N/L	N/L	N/L	N/L	N/L	24	23.1	136	51	136	TOTAL SHIPS						
511	453	4.8	37.2	52.5	12.1	1.8	15.3	1.1	78.4	1.9	5.2	2.4	N/L	27.1	1.3	63.1	1.4	17.0	N/L	N/L	N/L	N/L	N/L	N/L	4.4	39.2	665	28	665	TOTAL SHIPS						
1,052	2,332	6.1	32.3	50.2	7.2	2.2	19.2	4.1	45.4	15.4	7.6	2.2	2.3	54.4	1.2	30.1	2.4	17.4	N/L	N/L	N/L	N/L	N/L	N/L	2.4	17.4	17.4	2.1	31.2	TOTAL SHIPS						
644	481	4.1	28.5	58.0	13.3	1.8	16.3	2.1	74.0	1.5	4.6	4.6	N/L	47.4	1.1	54.4	2.4	15.1	64.9	N/L	N/L	N/L	N/L	N/L	1.4	17.4	2.4	1.1	26.2	TOTAL SHIPS						
336	419	4.0	24.0	48.4	21.4	1.2	17.4	2.4	67.1	1.9	4.3	10.9	N/L	26.6	N/L	64.4	5.4	17.4	N/L	N/L	N/L	N/L	N/L	N/L	4.4	17.4	374	34	374	TOTAL SHIPS						
723	946	4.4	32.7	52.6	12.3	1.3	12.6	1.4	73.1	1.1	6.2	4.6	N/L	66.2	1.3	61.4	4.4	17.4	N/L	N/L	N/L	N/L	N/L	N/L	6.4	52.6	284	6.4	284	TOTAL SHIPS						
447	914	4.2	25.5	54.7	15.3	1.1	14.4	7.7	59.8	NEGL	6.6	14.2	N/L	47.3	1.1	49.4	14.2	17.4	N/L	N/L	N/L	N/L	N/L	N/L	3.4	43.1	193	14	193	TOTAL SHIPS						
246	368	1.6	28.6	54.7	18.2	1.2	13.2	5.2	73.1	6.4	6.1	1.5	N/L	26.6	N/L	72.1	2.9	17.4	N/L	N/L	N/L	N/L	N/L	N/L	4.4	43.1	284	15	284	TOTAL SHIPS						
575	1,007	5.5	34.5	52.7	7.4	1.0	11.7	1.4	71.4	2.4	15.1	4.6	N/L	43.4	NEGL	53.2	1.4	17.4	N/L	N/L	N/L	N/L	N/L	N/L	1.1	53.1	32.4	7.1	32.4	TOTAL SHIPS						
15,268	25,050	5.3	28.6	52.6	13.0	1.6	17.2	9.1	45.2	9.8	8.8	8.5	1.2	43.7	1.6	41.6	8.4	30.2	12.3	7.0	5.9	51	38.6	304	169	435	TOTAL	TOTAL	TOTAL							

	ASSESSMENT				TAX COMPOSITION							TAX LEVEL				TAX APPLICABLES				REVENUE FUND LIQUIDITY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
	TOTAL TAXABLE	TOTAL EQUALIZED	PER HOUSEHOLD	PUBLIC SCHOOL	LOCAL & FARM	Residential and Farm	Commercial & Business	Special Charges	Lower Tier	Upper Tier	Education	Lower Tier	Upper Tier	Education	Total	TOTAL TAXES PER CAPITA	TAX APPLICABLES				REVENUE FUND LIQUIDITY																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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# REVENUE FUND revenues

## expenditures

### DISTRICT OF RAINY RIVER

TOWNS	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES	ESCAPES
FORT FRANCES	810	813	406	57	2x106	55	646	94	NIL	18	762	411	1x114	369	175	399	91	236	10
RAINY RIVER	68	28	7	1	103	11	46	14	NIL	3	68	29	404	32	8	NIL	2	10	10
TOWNSHIPS																			
ALBERTON	23	10	NIL	NIL	34	NIL	13	5	NIL	NIL	21	3	54	13	NIL	NIL	1	1	1
ATIKOKAN	354	346	179	17	942	NIL	4	13	NIL	55	434	174	249	58	282	34	272	1	1
ATKOLD	11	11	NIL	NIL	21	NIL	0	24	NIL	33	11	7	24	9	NIL	NIL	1	1	1
BLUE	6	NEGL	NIL	NIL	7	NIL	3	0	NIL	NIL	11	7	24	9	NIL	NIL	1	1	1
CHAPPALE	45	17	NEGL	NIL	63	1	47	48	NIL	NIL	94	5	31	22	NIL	NIL	1	1	1
DILKE	0	4	NEGL	NIL	13	NIL	3	5	NIL	1	0	NEGL	4	4	NIL	NIL	1	1	1
END	45	23	3	27	69	3	46	36	1	3	46	35	56	1	NIL	NIL	1	1	1
LAVALLÉE	31	11	2	NIL	44	NIL	17	44	NIL	1	67	3	104	10	1	NIL	NIL	1	1
MCCROSSIN AND TOVELL	12	1	NEGL	NIL	13	1	1	4	NIL	5	67	1	104	5	NIL	NIL	NIL	1	1
MORLEY	16	12	NEGL	NIL	28	NEGL	16	28	NIL	1	43	3	71	19	NIL	NIL	NIL	1	1
MORSON	21	5	1	1	34	NEGL	4	1	NEGL	2	17	1	59	16	NIL	NIL	NIL	1	1
WORTHINGTON	4	5	NEGL	1	12	NEGL	3	1	NIL	NIL	11	NEGL	21	8	NIL	NIL	NIL	1	1
IMPROVEMENT DISTRICTS																			
KINGSFORD	3	NEGL	NIL	NIL	3	NIL	1	3	NIL	NIL	4	NEGL	4	1	NIL	NIL	NIL	NIL	NIL
TOTAL	1460	1329	599	112	3401	67	1460	431	1	44	2404	617	4443	434	236	582	117	476	10

### DISTRICT OF SUDBURY

TOWNS																			
ESPAÑOLA	392	512	273	13	1400	4	265	42	NIL	17	314	42	1451	125	47	172	34	243	1
MASSEY	70	20	11	NIL	141	1	14	13	NIL	9	67	8	141	31	5	NIL	4	11	1
WEBBHOOD	20	1	1	NIL	28	NIL	14	5	NIL	NIL	60	3	51	11	5	NIL	1	1	1
TOWNSHIPS																			
BALDWIN	24	16	4	NIL	44	2	13	12	NIL	NIL	24	4	44	13	5	NIL	1	1	1
CASIMIRO JENNINGS & APPLEBY	71	29	3	2	105	NEGL	59	46	NIL	1	149	24	249	31	59	NIL	4	41	1
CHAPLEAU	311	149	36	NIL	494	19	281	64	NIL	104	465	172	1411	268	104	NIL	67	43	1
COBBY, HASON & HARTLAND	97	20	1	NIL	127	1	61	61	13	3	137	60	142	41	12	NIL	11	21	1
MAGAR	33	10	1	NIL	31	NIL	31	31	NIL	1	63	1	136	20	4	NIL	1	1	1
MALLAM	7	NEGL	NIL	NIL	7	NIL	4	4	NIL	NIL	64	1	31	4	1	NIL	NIL	1	1
VAIRN	17	33	16	NIL	66	NEGL	23	12	NEGL	NIL	35	1	141	4	35	NIL	2	37	1
REITER & DUNNET	65	32	2	24	124	3	46	47	NIL	4	162	2	494	31	4	NIL	4	14	1
SALTER, MAY & HARROW	44	12	8	14	74	2	34	51	NIL	17	174	4	46	24	14	NIL	NIL	11	1
TOTAL	1452	447	361	43	2423	32	457	463	13	221	1434	33	4434	437	213	172	134	403	10

## REVENUE FUND - expenditures (concluded)

surplus\*

	TRANSPORTATION				ENVIRONMENT		HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVIES				TOTAL EXPENDITURE	In year	
	Highway	Local	State	Federal	Public	Solid Waste						Proportion	Capacities	Secondary	Total			
<b>DISTRICT OF RAINY RIVER</b>																		
TOWNS																		
FORT FRANCES	393	NIL	150	542	131	257	388	193	382	44	2,554	N.A.	391	28	305	724	3,278	34
RAINY RIVER	51	NIL	NIL	51	21	8	29	9	25	1	182	N.A.	14	1	11	25	207	1
TOWNSHIPS																		
ALBERTON	22	NIL	NIL	22	NIL	NIL	NIL	5	2	NIL	43	N.A.	10	1	7	17	60	(2)
ATKINSON	310	NIL	41	357	59	50	110	83	388	48	1,508	N.A.	188	12	171	371	1,879	22
ATWOOD	27	NIL	NIL	27	NIL	NIL	NIL	3	NEGL	NIL	40	N.A.	2	NEGL	5	12	52	6
BLUE	14	NIL	NIL	14	NIL	NEGL	NEGL	1	NIL	NIL	21	N.A.	2	NIL	2	3	24	(2)
CHAPPLE	62	NIL	NIL	62	NIL	3	7	22	NIL	117	15	N.A.	13	NIL	8	21	138	(4)
DILKE	8	NIL	NIL	8	NIL	NEGL	NEGL	2	1	NIL	15	N.A.	2	1	3	6	22	NEGL
EMU	73	NIL	NEGL	73	54	6	60	10	28	NIL	234	N.A.	19	NIL	12	31	264	(42)
LAVALLEE	70	NIL	NIL	70	NIL	1	1	5	4	NIL	92	N.A.	10	NIL	6	16	108	6
MCCRUSSEN AND TOVELL	29	NIL	NIL	29	NIL	NEGL	NEGL	4	4	NIL	43	N.A.	4	NIL	2	6	49	(17)
MURLEY	81	NIL	NIL	81	NIL	NEGL	NEGL	4	2	NIL	66	N.A.	6	1	4	11	77	(2)
MORSON	10	NIL	NIL	10	NIL	7	7	5	3	NIL	40	N.A.	12	NIL	8	19	59	(7)
MURKINGTON	9	NIL	2	10	NIL	NEGL	NEGL	2	NIL	NIL	20	N.A.	4	NEGL	2	6	26	(5)
IMPROVEMENT DISTRICTS																		
KINGSFORD	4	NIL	NIL	4	NIL	NIL	NIL	1	NIL	NIL	6	N.A.	1	NIL	1	2	8	NEGL
<b>TOTAL</b>	<b>1,128</b>	<b>NIL</b>	<b>193</b>	<b>1,321</b>	<b>265</b>	<b>334</b>	<b>598</b>	<b>333</b>	<b>802</b>	<b>94</b>	<b>4,980</b>	<b>N.A.</b>	<b>683</b>	<b>43</b>	<b>546</b>	<b>1,272</b>	<b>6,252</b>	<b>(9)</b>

## DISTRICT OF SUDBURY

TOWNS																		
ESPAÑOLA	152	NIL	110	262	109	62	151	71	181	4	1,067	N.A.	231	49	254	533	1,581	(36)
MASSEY	81	NIL	2	83	NIL	6	6	7	17	NIL	154	N.A.	11	4	10	26	180	(13)
WEBBWOOD	7	NIL	5	12	NIL	6	6	3	2	NIL	40	N.A.	2	2	4	8	49	2
TOWNSHIPS																		
BALDWIN	19	NIL	NEGL	20	NIL	3	3	6	NIL	NIL	49	N.A.	8	4	9	21	70	6
CASIMIR, JENNINGS & APPLEBY	89	NIL	2	91	NIL	5	5	12	24	NIL	226	N.A.	14	17	22	54	279	(41)
CHAPLEAU	200	NIL	17	216	109	7	115	24	119	11	838	N.A.	53	20	56	129	967	143
COSBY, HADSON & HARTLAND	97	NIL	3	100	NIL	5	5	33	62	NIL	263	N.A.	10	22	25	57	319	1
HAGAN	60	NIL	NIL	60	NEGL	3	4	5	23	NIL	120	N.A.	4	5	6	16	135	1
MALLAN	26	NIL	NIL	26	NIL	1	1	1	NIL	NIL	32	N.A.	1	NEGL	1	2	34	(2)
NAJIRA	18	NIL	NIL	18	NIL	4	4	4	16	NIL	87	N.A.	17	NEGL	13	31	118	(16)
RATIER & DUNNET	119	NIL	19	139	12	5	16	9	58	NIL	265	N.A.	11	8	12	31	296	NEGL
SALTER, HAY & HARROW	75	NIL	107	182	NIL	2	2	6	3	NIL	232	N.A.	15	2	11	29	261	(1)
<b>TOTAL</b>	<b>944</b>	<b>NIL</b>	<b>265</b>	<b>1,208</b>	<b>230</b>	<b>88</b>	<b>318</b>	<b>180</b>	<b>508</b>	<b>16</b>	<b>3,353</b>	<b>N.A.</b>	<b>378</b>	<b>134</b>	<b>424</b>	<b>937</b>	<b>4,289</b>	<b>50</b>







OWN NAME	OWN NAME ENCL PER	GROSS COST	Selling Cost	TOTAL NET COST	Selling Margin	Marketing Margin	Selling Margin	Marketing Margin	Selling Margin	Marketing Margin	GENERAL MUNICIPAL				TOTAL		DEBT CHARGES LEVEL					
											GENERAL MUNICIPAL				TOTAL		DEBT CHARGES LEVEL					
											GENERAL MUNICIPAL				TOTAL		DEBT CHARGES LEVEL					
\$100	\$	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	%	\$	\$	%	\$	\$	%	%	%	\$	\$	\$
<b>DISTRICT OF RAINY RIVER</b>																						
TOWNS																						
PLAT FRANCES	3,301	1,014	3,039	155	2,884	2,456	429	295	58	353	3.6	754	301	4.3	886	934	11.5	21.5	90	36	108	
RAINY RIVER	187	462	84	NIL	64	NIL	64	NIL	12	12	NIL	NIL	NIL	2.7	158	158	NIL	NIL	NIL	NIL	28	
TOWNSHIPS																						
ALBERTA	52	258	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ATIKOKAN	872	516	594	NIL	594	446	140	108	68	176	1.8	244	102	2.5	351	351	7.1	17.9	64	24	104	
ATWOOD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
BLAKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
CHAPPEL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
OLKE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
ENO	65	171	44	NIL	44	44	NIL	6	NIL	6	1.3	116	73	1.3	116	116	2.6	9.3	16	10	16	
LAVALLEE	65	249	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MCCROSSON AND TOVELL	28	213	28	NIL	28	28	NIL	3	NIL	3	3.5	213	199	3.5	213	213	7.8	51.3	25	24	25	
MORLEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MORSON	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
NORTHINGTON	5	112	5	NIL	5	5	NIL	1	NIL	1	0.7	112	45	0.7	112	112	5.6	27.2	25	10	25	
IMPROVEMENT DISTRICTS																						
KINGSFORD	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
TOTAL	4,575	619	3,775	155	3,620	2,979	641	413	138	551	2.7	403	173	3.3	490	511	8.3	18.2	55	24	74	

## DISTRICT OF SUDBURY

TOWNS																						
ESKANDOLA	1,615	966	1,248	316	932	510	422	51	48	99	0.9	298	99	1.7	546	590	4.8	7.6	29	9	57	
MASSEY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	4	4	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	
MEBBROOD	29	181	9	NIL	9	3	6	1	4	6	0.2	18	13	0.7	59	59	3.6	7.5	9	6	35	
TOWNSHIPS																						
SA. WAT.	8	25	8	NIL	8	8	NIL	NEGL	NIL	NEGL	0.2	25	13	0.7	25	25	0.5	1.2	NIL	NIL	NIL	
JACKSON, JENNINGS & ARDEN	114	219	114	NIL	114	114	NIL	19	11	18	2.2	219	151	2.2	219	369	7.8	34.3	34	23	34	
CHAMPLAIN	311	315	145	NIL	145	130	15	23	11	34	1.1	128	8	1.2	141	141	2.7	6.3	22	14	33	
C. SMITH, MASON & HARTLAND	126	245	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	70	NIL	NIL	NIL	NIL	NIL	
MAJAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MALLAM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
MAJAN	79	436	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
RATTER & DUNNET	214	496	210	18	193	160	33	17	3	20	4.9	370	244	5.4	405	405	6.4	18.5	39	26	47	
SALTER, MAY & HARRON	43	102	43	NIL	43	43	NIL	11	NIL	11	1.4	102	70	1.4	102	109	4.5	20.3	25	17	25	
TOTAL	2,541	409	1,776	334	1,443	969	474	122	70	192	1.0	156	76	1.5	232	265	3.6	8.1	19	9	30	

# DEMOGRAPHICS

## REVENUE FUND

## CAPITAL FUND

## CAPITAL FUND sources

## CAPITAL FUND

HOUSEHOLDS	TOTAL	POPULATION					Current Government	Protection	Trans- portation	Economic and	Health & Social	Recreation	Planning	Tax ation	Payments in kind	REVENUE FUND										TOTAL			TOWNSHIPS				
		4.6 under	5-10	20-65	65 & over	Per household										Water and Sewer	Electricity	Gas	Telephone	Miscellaneous	Other	Total	Water and Sewer	Electricity	Gas	Telephone	Miscellaneous	Other		Total	Water and Sewer	Electricity	Gas
3,254 404	9,074 1,104	6.9 4.9	24.5 31.1	52.4 49.0	12.0 15.7	2.7 2.7	14.4 28.7	24.4 4.6	21.2 27.8	15.1 15.4	7.5 4.7	14.9 13.6	1.7 2.6	53.6 41.8	2.1 5.3	29.4 36.5	16.1 19.0	35.1 19.9	36.3 12.1	13.2 41.1	31.5 11.1	11.1 5	20.5 2.9	78.4 45.2	31.7 4	12.5 1.7	12.5 1.7	TOTAL					
200 1,690	683 5,574	4.1 9.1	34.1 34.4	52.4 52.6	4.8 3.7	3.4 3.2	29.4 16.5	1.6 10.2	52.5 23.0	NIL 7.2	10.9 5.5	5.3 25.7	NIL 3.2	39.0 42.0	0.4 1.1	48.6 64.3	7.2 7.1	25.1 71.6	74.0 23.0	NIL 5.3	NIL 69	17 24.9	212 69	69 25.4	25.4 92.7	25.4 92.7	25.4 92.7	TOWNSHIPS					
115 38	285 112	3.8 5.3	31.5 44.5	51.2 40.1	13.3 8.9	2.3 2.9	21.2 28.1	2.3 1.2	97.8 65.4	NIL 0.2	8.1 5.9	1.4 NIL	NIL NIL	22.9 19.5	NIL NEGL	82.2 34.4	9.3 22.4	NIL 100.0	NIL NIL	NIL NIL	NIL NIL	69 24.9	692 124	92.7 92.7	92.7 92.7	92.7 92.7	92.7 92.7	TOWNSHIPS					
359 71	913 203	6.3 3.9	35.2 41.8	48.7 42.8	9.6 11.3	2.5 2.6	18.4 23.2	0.7 3.1	52.9 49.8	2.4 1.6	5.9 13.6	19.2 0.7	NIL NIL	34.4 38.1	1.7 NEGL	35.1 37.0	4.5 2.0	28.1 97.0	76.8 2.0	NIL 1.9	NIL 98.0	69 15	24.9 19.2	692 124	92.7 92.7	92.7 92.7	92.7 92.7	TOWNSHIPS					
379 261	978 808	6.8 5.4	29.0 37.2	50.6 50.1	12.6 7.1	2.5 3.0	23.7 11.3	3.0 1.4	31.2 75.9	25.7 1.0	4.3 5.4	11.7 4.7	NIL NIL	20.1 29.5	1.2 NIL	36.6 73.0	18.8 3.4	46.2 NIL	49.4 NIL	8.2 NIL	69 24.9	692 124	92.7 92.7	92.7 92.7	92.7 92.7	92.7 92.7	92.7 92.7	TOWNSHIPS					
131 170	249 515	4.4 3.6	32.9 40.1	45.7 44.4	10.8 11.6	1.9 3.0	11.4 29.5	1.1 1.4	98.0 61.5	1.1 0.3	8.8 5.7	12.3 2.3	NIL NIL	15.3 25.3	1.3 1.1	40.1 68.4	1.9 4.4	35.1 95.4	84.9 NIL	NIL NIL	NIL NIL	69 24.9	692 124	92.7 92.7	92.7 92.7	92.7 92.7	92.7 92.7	TOWNSHIPS					
247 44	157 122	7.0 0.8	27.3 34.4	50.8 52.8	5.7 16.2	3.6 2.7	39.4 39.3	0.3 1.3	24.7 51.6	16.9 1.1	11.5 8.4	7.0 NIL	NIL NIL	34.7 20.5	NEGL NEGL	42.3 54.4	2.2 1.4	100.0 21.6	NIL 55.4	NIL 22.4	NIL 69	24.9 19.2	692 124	92.7 92.7	92.7 92.7	92.7 92.7	92.7 92.7	TOWNSHIPS					
22	63	4.7	30.1	60.3	4.7	2.8	16.7	NIL	73.2	NIL	10.0	NIL	NIL	15.9	0.5	76.9	1.1	NIL	NIL	NIL	NIL	69	24.9	692	124	92.7	92.7	92.7	IMPROVEMENT DISTRICTS				
7,385	20,840	7.1	31.7	51.5	9.5	2.8	16.8	16.7	26.5	12.0	6.6	17.3	1.8	45.4	1.7	41.0	12.2	37.6	42.0	9.9	21.5	77	25.2	678	205	818	818	TOTAL					

## DISTRICT OF RAINY RIVER

## DISTRICT OF SUDBURY

1,706	5,634	8.1	34.3	52.0	5.4	3.3	11.9	24.1	25.0	14.4	6.7	17.2	3.4	63.6	3.3	29.1	40.1	46.1	19.7	NIL	NIL	102	20.1	613	142	719	719	719	TOWNS
397	1,335	8.0	35.1	48.4	9.9	3.3	19.0	7.3	31.6	3.9	4.6	11.5	NIL	40.2	2.4	18.8	4.2	46.0	38.6	12.4	NIL	147	73.2	346	244	535	535	535	ESPANOLA
160	489	8.1	31.0	48.4	10.2	3.0	25.8	19.4	24.5	14.1	7.7	5.2	NIL	48.3	NIL	48.9	7.4	100.0	NIL	NIL	NIL	69	24.9	692	124	92.7	92.7	92.7	WATERLOO
294	659	8.4	32.9	52.5	6.0	2.2	26.5	14.7	41.3	5.4	12.7	NIL	NIL	66.4	4.0	53.1	4.0	NIL	NIL	NIL	NIL	69	24.9	692	124	92.7	92.7	92.7	TOWNSHIPS
519	1,197	9.3	38.0	46.7	5.8	2.3	13.8	26.8	40.3	2.3	5.1	11.4	NIL	22.9	3.6	48.2	1.0	37.6	31.3	1.9	NIL	118	106.3	434	177	719	719	719	BALTIMORE
1,027	3,386	7.7	32.4	53.9	5.8	3.2	32.7	9.9	25.4	13.7	6.8	14.2	1.3	66.6	2.2	50.7	25.2	4.9	55.7	16.1	NIL	69	24.9	692	124	92.7	92.7	92.7	JENNINGS & APPLETON
690	1,510	7.2	36.2	48.8	7.6	2.1	14.5	6.1	37.9	0.1	10.5	13.7	NIL	27.2	3.5	52.1	28.7	36.2	58.1	4.0	NIL	28	29.0	392	49	497	497	497	WATSON & MARTIN
320	1,065	9.6	38.6	47.5	4.1	3.3	16.9	6.7	50.7	3.0	4.1	14.1	NIL	24.2	NIL	69.9	2.2	22.9	77.4	NIL	NIL	59	54.4	373	259	573	573	573	WAGAN
61	222	5.6	45.0	82.7	6.3	3.6	12.3	2.4	81.0	2.0	2.0	NIL	NIL	15.6	NIL	76.9	1.6	NIL	NIL	NIL	NIL	69	24.9	692	124	92.7	92.7	92.7	MALLAN
181	434	10.5	39.1	53.2	5.9	2.3	9.1	42.7	21.0	4.2	4.2	18.5	NIL	39.6	NEGL	40.5	1.5	88.8	11.1	NIL	NIL	331	173.5	481	372	641	641	641	NAIRN
432	1,570	9.9	40.7	43.5	5.8	3.5	11.6	4.8	32.4	5.1	3.3	21.8	NIL	34.9	1.1	67.9	3.7	43.1	54.0	NIL	NIL	52	20.0	613	142	691	691	691	WATSON & MARTIN
413	1,015	8.4	34.6	46.2	17.4	2.4	16.2	4.5	74.2	3.6	2.7	1.4	NIL	22.4	0.8	73.9	3.7	13.4	45.1	NIL	NIL	112	20	19.8	562	154	596	596	WATSON & MARTIN
6,200	18,516	8.3	35.1	49.9	6.5	2.9	18.2	15.3	36.0	9.4	5.3	15.1	0.4	44.4	0.9	46.3	9.8	36.6	30.5	7.4	3.0	69	28.7	580	178	660	660	660	TOTAL

	ASSESSMENT				TAX COMPOSITION					TAX LEVEL					TAX ANNEAHS					REVENUE FUND LIQUIDITY				
					BY TAX CLASS		BY PURPOSE			RESIDENTIAL & FARM TAX PER HOUSEHOLD					TOTAL									
	\$000	\$000	\$000	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	%	%	%	%

# DISTRICT OF RAINY RIVER

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# DISTRICT OF SUDBURY

TOWNS																										
ESPANOLA	11,607	53,000	31,066	81.1	38.4	32.6	65.4	1.9	55.5	N.A.	44.4	125	NIL	104	229	213	28	4.0	1.5	NIL	(4.4)	NEGL	NEGL	1.6	23.8	NEGL
MASSEY	1,280	2,634	6,034	71.4	75.0	49.3	30.6	NIL	75.5	N.A.	28.4	132	NIL	42	175	75	16	8.6	2.3	NIL	(17.6)	(6.0)	40.2	1.1	NIL	0.1
NEBBHOOD	252	1,266	7,912	59.9	80.9	72.9	27.0	NIL	69.8	N.A.	30.1	89	NIL	38	127	57	24	13.8	3.3	NIL	10.6	(20.9)	10.8	1.2	64.9	4.1
TOWNSHIPS																										
BALDWIN	87	3,480	11,836	68.9	56.3	53.8	46.1	NIL	52.0	N.A.	47.9	41	NIL	38	80	66	29	19.6	7.6	38.6	26.1	12.5	0.1	1.6	42.2	4.5
CASIMIR, JENNINGS & APPLEY	1,291	5,023	9,670	80.6	72.7	67.7	30.6	1.6	49.4	N.A.	50.5	66	NIL	70	138	87	35	17.7	6.0	0.3	(79.0)	(15.4)	5.3	1.1	NIL	6.2
CHAPLEAU	12,748	11,495	11,192	66.9	66.6	62.6	37.3	NIL	73.9	N.A.	26.0	223	NIL	78	302	146	50	10.5	3.6	24.9	38.9	33.6	40.2	2.1	NIL	2.3
CLERRY, HASON & MARTLAND	406	5,494	7,962	23.8	85.2	79.5	20.4	NIL	54.1	N.A.	45.8	76	NIL	64	141	81	35	20.1	7.0	2.0	1.5	(10.9)	2.4	1.1	74.5	5.4
HARRIS	269	1,423	8,446	40.8	72.4	65.8	34.1	NIL	69.0	N.A.	30.9	71	NIL	32	104	47	22	14.1	5.4	40.4	2.1	NIL	3.3	2.0	43.9	1.2
MALAM	120	776	4,524	85.8	100.0	95.1	4.8	NIL	68.2	N.A.	31.7	77	NIL	36	113	32	46	38.5	25.1	67.4	(35.8)	50.4	5.2	16.5	NIL	2.8
NEEDON	1,090	3,396	10,762	97.8	29.1	25.1	74.8	NIL	52.4	N.A.	47.5	47	NIL	43	91	151	74	20.5	10.0	25.3	(45.4)	(1.2)	119.7	1.0	NIL	1.2
TOWNSHIPS																										
RATTER & DUNNET	422	3,246	7,513	51.1	73.9	53.3	27.5	19.1	74.7	N.A.	25.2	104	NIL	47	152	78	49	17.2	5.2	NIL	(0.1)	(2.1)	2.0	1.2	50.1	1.6
SAUTER, MAY & HARRON	1,069	3,011	7,290	47.1	7.7	59.1	25.7	17.2	66.1	N.A.	33.4	63	NIL	44	107	77	55	29.8	16.7	NIL	(1.0)	3.1	0.6	1.1	69.4	7.0
TOTAL	30,641	93,744	15,120	72.2	56.1	47.5	49.8	2.5	61.4	N.A.	38.5	112	NIL	73	185	130	37	9.5	3.5	10.8	3.3	7.0	16.1	1.5	28.0	7.0

# REVENUE FUND - revenues

## expenditures

### DISTRICT OF THUNDER BAY

CITIES	10,242	8,821	3,411	515	22,989	917	6,744	1,525	1,909	35	10,213	815	3,443	1,969	2,685	3,451	984	7,099
THUNDER BAY																		
TOWNS	234	114	32	NIL	379	35	100	33	77	-	313	26	745	70	24	NIL	17	45
GENALOTON																		
TOWNSHIPS																		
CONNEE	30	4	NIL	NIL	34	NIL	10	53	3	2	73	10	116	14	1	NIL	NIL	15
DORION	19	43	3	NIL	65	NIL	24	21	2	5	52	0	163	27	1	NIL	NIL	28
GILLIES	21	1	NEGL	NIL	22	2	0	21	NEGL	NIL	30	-	5	0	NEGL	1	1	1
LAKE	113	104	47	49	313	4	111	9	11	2	133	39	484	6	14	NIL	4	24
MARATHON	144	364	202	NIL	710	2	144	28	5	0	177	00	424	114	24	78	11	113
NEERING	30	5	1	NIL	36	7	-	113	1	NEGL	118	0	107	34	NEGL	NIL	1	35
NIPIGON	162	109	31	NEGL	302	4	98	45	4	-	147	108	409	61	43	6	4	111
O'CONNOR	49	2	1	NIL	52	NIL	14	78	NEGL	NIL	92	2	140	22	NIL	NIL	1	23
OLIVER	109	15	7	NIL	131	5	51	42	2	2	107	12	264	14	0	NIL	4	18
PAIPOONGE	192	24	7	NIL	223	7	63	22	3	-	111	21	162	49	13	NIL	11	73
SCHREIBER (1973)	146	53	14	NEGL	213	3	54	13	3	-	70	20	117	51	4	1	6	58
SHUNIAH	203	107	15	NIL	325	4	54	55	3	1	113	10	407	119	12	NIL	5	136
TERRACE BAY	142	314	181	NIL	638	24	67	1	1	0	74	23	70	4	14	51	11	74
IMPROVEMENT DISTRICTS																		
BEARDMORE	24	52	NIL	NIL	76	1	24	4	1	2	47	-	153	29	4	1	2	35
WATKINS WADGE	324	191	91	NIL	606	0	307	22	1	1	329	144	639	43	1	5	6	496
WATKINS	42	13	-	NIL	55	0	34	20	1	1	55	7	151	26	4	1	1	31
RED ROCK	49	355	199	NIL	653	1	63	41	3	-	107	41	407	64	15	34	5	113
TOTAL	12,340	10,692	4,424	565	27,989	1,344	8,104	2,075	2,104	45	12,328	1,337	42,789	3,247	2,932	3,465	1,113	7,657

	TRANSPORTATION			ENVIRONMENT			HEALTH AND SOCIAL	RECREATION	PLANNING	TOTAL OWN EXPENDITURE	UPPER TIER LEVY	EDUCATION LEVELS				TOTAL EXPENDITURE	1986 \$'000	1987 \$'000
	Traffic \$'000	Other \$'000	Total \$'000	Sewage \$'000	Solid Waste \$'000	Total \$'000						Public \$'000	Separate \$'000	Secondary \$'000	Total \$'000			

## DISTRICT OF THUNDER BAY

DISTRICT OF THUNDER BAY	4,545	1,498	525	6,568	1,472	985	2,457	4,465	4,290	749	27,769	N.A.	4,405	738	3,622	8,766	36,535	(1,601)	707
THUNDER BAY	80	NIL	99	178	94	36	130	184	93	21	695	N.A.	33	15	38	86	781	(36)	(65)
CHANDLER	75	NIL	NIL	75	NIL	3	3	5	3	NIL	104	N.A.	6	NIL	4	10	115	2	(5)
CLIFTON	34	NIL	NIL	34	NIL	NIL	NIL	7	19	NIL	98	N.A.	17	NIL	11	29	126	(3)	18
CLIFTON	41	NIL	NIL	41	NIL	NEGL	NEGL	1	NEGL	NIL	54	N.A.	3	NIL	4	7	61	NEGL	(2)
CLIFTON	35	NIL	27	62	90	14	104	26	78	28	382	N.A.	33	20	41	95	476	13	42
CLIFTON	64	NIL	NIL	64	19	28	47	92	104	2	535	N.A.	190	NIL	199	390	925	3	(3)
CLIFTON	130	NIL	NIL	130	NIL	NEGL	NEGL	8	8	1	179	N.A.	14	NEGL	10	24	202	(35)	88
CLIFTON	88	NIL	82	170	29	63	72	37	24	2	424	N.A.	73	14	76	163	587	(17)	24
CLIFTON	101	NIL	NIL	101	NIL	2	2	3	2	NEGL	131	N.A.	12	NIL	NIL	12	143	3	4
CLIFTON	101	NIL	2	103	NEGL	2	3	11	8	2	174	N.A.	35	1	22	59	233	22	50
CLIFTON	140	NIL	7	153	3	4	7	20	13	4	269	N.A.	70	4	52	126	396	(14)	(16)
CLIFTON (1973)	15	NIL	37	53	30	22	53	40	40	NIL	260	N.A.	23	12	45	79	339	(22)	51
CLIFTON	114	NIL	NEGL	114	NIL	6	6	13	9	6	273	N.A.	114	5	82	202	475	(8)	59
CLIFTON	18	NIL	23	40	9	40	49	92	123	6	433	N.A.	172	13	195	380	814	(53)	12
IMMIGRANT DISTRICTS																			
CLIFTON	11	NIL	5	17	2	13	15	27	28	NIL	126	N.A.	13	1	12	26	153	(20)	4
CLIFTON	43	NIL	230	273	103	35	138	68	181	NIL	909	N.A.	110	29	162	309	1,210	(32)	(20)
CLIFTON	87	NIL	NIL	87	NEGL	8	8	26	8	NIL	115	N.A.	3	1	NIL	5	119	31	32
CLIFTON	176	NIL	109	285	64	22	86	31	79	12	610	N.A.	181	6	98	285	895	(38)	(20)
TOTAL	5,665	1,498	1,146	8,509	1,916	1,262	3,178	5,091	5,089	832	33,540	N.A.	5,517	861	4,674	11,052	44,592	(1,803)	975









	ASSESSMENT				TAX COMPOSITION							TAX LEVEL					TAX ARREARS				REVENUE FUND LIQUIDITY											
	1973 Assess.	1974 Assess.	1975 Assess.	1976 Assess.	BY TAX CLASS			BY PURPOSE				RESIDENTIAL & FARM TAX PER HOUSEHOLD					TOTAL Tax 1977 \$	TOTAL				Total 1977 \$	1978 \$	1979 \$	1980 \$	1981 \$	1982 \$	1983 \$	1984 \$	1985 \$		
					1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1977	1978		1979	1980													
	\$000	\$000	%	%	%	%	%	%	%	%	%	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
DISTRICT OF THUNDER BAY																																
CITIES																																
THUNDER BAY	197,265	773,588	21,015	85.2	49.7	44.5	53.2	2.2	61.9	N.A.	38.0	176	NIL	112	288	214	35	5.4	1.8	12.4	(11.2)	4.9	NIL	1.2	10.1	0.1						
TOWNS																																
GEHALDTON	3,157	8,721	8,393	73.1	66.3	61.6	38.3	NIL	76.4	N.A.	23.5	171	NIL	52	224	128	87	23.9	10.7	2.9	(12.3)	(15.6)	12.0	1.2	58.8	3.5						
TOWNSHIPS																																
CONRAD	617	886	6,593	100.0	90.1	67.6	12.1	NIL	68.7	N.A.	31.9	118	NIL	65	203	82	107	46.2	25.0	8.9	7.4	(20.8)	1.4	1.0	80.3	2.9						
DORION	792	2,580	14,913	100.0	33.8	28.4	71.5	NIL	55.9	N.A.	48.0	59	NIL	87	107	131	80	21.5	13.2	23.2	(7.4)	48.4	2.2	20.4	NIL	5.8						
GILLIES	399	959	8,339	100.0	67.8	97.1	2.8	NIL	69.5	N.A.	30.4	127	NIL	55	163	56	30	16.1	NIL	21.3	(0.6)	(14.5)	2.4	1.1	24.5	6.2						
WILKINSON	2,422	8,556	17,429	67.2	44.3	36.1	48.0	15.8	69.0	N.A.	30.9	140	NIL	86	235	187	62	9.5	2.4	16.9	6.0	19.6	29.2	1.7	NIL	NEG.						
WILKINSON	2,413	25,192	36,404	100.0	24.3	20.2	79.7	NIL	48.1	N.A.	53.9	96	NIL	112	208	321	7	0.7	0.3	3.6	1.0	(0.9)	1.6	0.9	NIL	2.4						
NEEDING	641	2,249	6,753	98.4	88.4	87.2	12.7	NIL	46.8	N.A.	53.1	54	NIL	81	116	81	46	34.5	11.8	48.7	(168.0)	424.3	25.3	5.5	NIL	2.2						
NIPIGON	2,857	13,413	16,337	81.3	58.1	53.5	46.4	NEGL	45.9	N.A.	58.0	90	NIL	106	196	120	62	16.9	6.0	0.9	(12.3)	17.2	12.1	3.1	NIL	0.1						
O'CONNOR	362	1,195	7,861	100.0	88.1	94.5	5.4	NIL	73.7	N.A.	26.2	237	NIL	84	322	124	162	47.7	13.9	48.6	6.8	11.6	3.4	1.3	70.5	12.6						
WILKINSON	1,228	5,214	10,345	90.4	85.1	83.4	16.3	NIL	54.4	N.A.	45.1	118	NIL	98	216	88	48	18.8	4.2	12.1	31.6	70.4	24.4	8.0	NIL	3.4						
PAIPOONGE	2,575	11,052	15,392	93.3	83.1	86.4	13.5	NIL	42.6	N.A.	57.3	114	NIL	153	268	92	96	31.1	NIL	18.4	(14.8)	(17.0)	8.9	1.2	NIL	3.4						
SCHREIBER (1973)	2,057	5,042	8,361	61.5	69.5	68.8	30.9	0.1	62.0	N.A.	37.9	151	NIL	93	244	111	103	29.0	NIL	26.8	(16.3)	38.2	28.7	4.1	NIL	NIL						
SHOUBAH	4,071	18,106	13,826	98.6	83.1	82.5	17.4	NIL	38.5	N.A.	61.1	36	NIL	90	146	255	27	11.7	4.4	58.5	(6.1)	47.4	56.3	2.3	NIL	NIL						
TEHRACE BAY	21,929	24,667	52,040	91.5	22.7	22.3	77.6	NIL	40.5	N.A.	59.4	121	NIL	178	300	360	21	1.6	0.3	5.8	(20.6)	4.4	21.3	2.0	NIL	NIL						
IMPROVEMENT DISTRICTS																																
BRANDON	1,512	2,775	9,978	92.7	34.4	35.5	64.4	NIL	66.8	N.A.	33.1	69	NIL	30	103	117	107	36.7	22.6	45.6	(37.1)	8.2	4.4	1.5	NIL	1.3						
WILKINSON	2,475	18,552	14,714	75.1	58.2	51.5	48.4	NIL	48.4	N.A.	51.1	149	NIL	107	387	180	NIL	NEG.	NIL	892.3	(10.8)	(6.7)	39.6	2.8	NIL	NIL						
WILKINSON	459	19,267	4,821	89.1	75.5	78.9	29.0	NIL	42.0	N.A.	70.9	179	NIL	15	194	89	137	50.0	24.8	33.3	58.3	59.6	8.6	26.7	NIL	1.7						
RED ROCK	25,718	26,405	55,472	99.6	17.6	15.2	84.7	NIL	56.4	N.A.	43.5	117	NIL	90	208	386	7	0.5	0.3	10.8	(10.2)	(7.1)	14.8	5.5	NIL	NIL						
TOTAL	313,862	948,380	21,125	87.3	46.9	44.3	53.6	2.0	60.3	N.A.	39.6	163	NIL	111	274	207	39	6.3	2.1	14.9	(10.7)	5.8	3.4	1.3	11.4	0.2						

# REVENUE FUND - revenues

## expenditures

### DISTRICT OF TIMISKAMING

	AVAILABLE					REVENUE FUND										EXPENDITURES				
	PROPERTY TAX	SALES TAX	FEES	GRANTS	OTHER	PROPERTY TAX	SALES TAX	FEES	GRANTS	OTHER	PROPERTY TAX	SALES TAX	FEES	GRANTS	OTHER	PROPERTY TAX	SALES TAX	FEES	GRANTS	OTHER
TOHNS																				
CHARLTON	0	1	NEGL	NIL	8	NIL	3	1	2	NIL	0	3	17	3	2	NEGL				
COBALT	129	45	12	NIL	195	24	193	33	33	31	291	50	45	123	50	NEGL				
ENGLEHART	114	31	0	1	154	17	72	27	13	2	113	0	15	7	2	NEGL				
HAILESBURY	411	120	0	NIL	550	51	320	104	41	0	460	110	100	134	10	NEGL				
KINKLAND LAKE	1,006	521	183	5	1,715	131	1,292	319	336	0	2,027	223	197	240	247	NEGL				
LATCHFORD	21	3	1	NIL	25	1	22	4	5	10	47	2	4	23	1	NEGL				
NEW LISKEARD	551	291	120	0	1,017	57	551	183	29	NIL	583	119	107	130	73	NEGL				
VILLAGES																				
THORNLOE	9	1	NEGL	NIL	11	NEGL	5	2	1	1	0	4	25	0	1	NIL				
TOWNSHIPS																				
ARMSTRONG	85	32	7	0	124	3	43	7	10	7	104	18	195	27	0	NEGL				
BRETHOUR	14	4	NIL	NIL	18	NIL	6	20	6	NIL	40	3	5	NEGL	NIL	NEGL				
CASEY	33	2	NEGL	NIL	30	NIL	10	46	2	NIL	54	2	0	NEGL	NIL	NEGL				
CHAMBERLAIN	12	10	NEGL	NIL	28	1	11	45	0	NEGL	54	2	0	0	11	NEGL				
COLEMAN	20	0	0	NIL	78	18	41	30	13	1	85	20	39	12	NEGL	NEGL				
DACK	21	5	NEGL	NIL	24	1	10	41	2	NIL	53	3	8	5	10	NEGL				
DYMOND	54	50	11	13	128	4	47	50	4	NIL	100	11	25	4	12	NEGL				
EYANTUREL	28	11	1	NIL	36	2	14	131	4	NIL	151	10	214	4	14	NEGL				
HARLEY (1973)	20	3	0	NIL	30	1	12	39	8	2	61	7	0	11	NEGL	NEGL				
HARRIS	27	NEGL	NEGL	1	29	NEGL	9	17	2	NIL	28	1	0	0	1	NEGL				
MILLIARD	30	0	NIL	1	37	NEGL	12	69	3	1	85	0	139	18	0	NEGL				
MUSON	31	2	NEGL	NIL	34	NEGL	11	50	1	NIL	64	0	11	NEGL	NIL	NEGL				
JAMES	26	0	3	NIL	37	5	20	13	6	4	51	10	13	10	7	NEGL				
KERNS	40	21	NEGL	NIL	60	NEGL	20	101	NEGL	NIL	122	31	115	7	NEGL	NEGL				
LARDER LAKE	54	13	3	NIL	70	6	82	18	22	1	122	8	200	44	64	NEGL				
MCGARRY	29	52	20	NIL	107	1	128	30	20	NIL	190	30	435	55	13	NEGL				
IMPROVEMENT DISTRICTS																				
SAUTHER	5	11	NEGL	NIL	16	1	0	0	0	NEGL	10	3	34	0	1	NIL				
TOTAL	2,039	1,276	424	144	4,882	317	2,405	1,475	601	70	5,738	775	1,012	1,287	587	NEGL				



BALANCE										STATEMENTS										Balance*	
Account	Location	Manager	Account	Manager	Account	Manager	BALANCE				STATEMENTS						Balance*				
							2019		2020		2021		2022		2023				2024		
							Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000				
10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000	10000				

DISTRICT OF TIMISKAMING

NIL	1	4	NIL	NIL	NIL	NIL	5	NIL	NIL	5	2	2	NIL	NIL	NIL	NIL	4	NIL	NIL	TOWNS
0	39	50	5	NIL	10	NIL	128	NIL	NIL	128	107	11	NIL	0	NIL	NIL	128	NIL	NIL	TOWNS
NIL	49	10	NIL	NIL	13	NIL	72	NIL	NIL	72	23	NIL	NIL	24	NIL	NIL	128	NIL	NIL	TOWNS
NIL	10	95	51	NIL	11	NIL	51	NIL	NIL	51	23	NIL	NIL	24	NIL	NIL	128	NIL	NIL	TOWNS
10	23	180	222	1	37	NIL	100	NIL	NIL	100	100	NIL	NIL	NIL	NIL	NIL	100	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	23	NIL	23	NIL	NIL	23	23	NIL	NIL	24	NIL	NIL	100	NIL	NIL	TOWNS
NIL	13	19	140	96	102	NIL	370	NIL	NIL	370	239	NIL	NIL	24	NIL	NIL	370	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	53	95	NIL	NIL	NIL	149	NIL	NIL	149	64	3	33	NIL	29	NIL	149	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	14	NIL	NIL	14	3	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NEGL	NIL	4	NIL	NIL	NIL	NIL	4	NIL	NIL	4	4	NIL	NIL	NIL	NIL	NIL	4	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	48	21	NIL	NIL	NIL	69	NIL	NIL	69	11	21	NIL	NIL	24	NIL	69	NIL	NIL	TOWNS
NIL	10	16	NIL	NIL	NIL	NIL	26	NIL	NIL	26	5	5	NIL	NIL	10	NIL	26	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	TOWNS
NIL	NIL	43	NIL	NIL	NIL	NIL	43	NIL	NIL	43	NIL	NIL	NIL	NIL	43	NIL	43	NIL	NIL	TOWNS
NIL	NIL	16	NIL	NIL	NIL	NIL	16	NIL	NIL	16	4	NIL	NIL	NIL	16	NIL	16	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	9	0	NIL	NIL	NIL	NIL	NIL	9	NIL	NIL	TOWNS
NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	119	NIL	NIL	NIL	119	NIL	119	NIL	NIL	TOWNS
1	22	NEGL	4	NIL	NIL	NIL	27	NIL	NIL	27	14	NIL	NIL	14	NIL	NIL	27	NIL	NIL	TOWNS
NIL	NIL	15	NIL	NIL	9	NIL	24	NIL	NIL	24	NIL	21	NIL	7	NIL	NIL	24	1	1	TOWNS
NIL	NIL	2	NIL	NIL	NIL	NIL	2	NIL	NIL	2	2	NIL	NIL	NIL	NIL	NIL	2	NIL	NIL	TOWNS
29	172	581	539	97	210	NIL	1,623	NIL	583	2,206	923	43	423	65	1,084	NIL	2,548	347	1,251	TOWNS



# DISTRICT OF TIMISKAMING

	LONG TERM DEBTS					NET DEBT CHARGES					NET DEBT LEVEL					OFTB CHARGES LEVEL				
	2019/20	2020/21	2021/22	2022/23	2023/24	2019/20	2020/21	2021/22	2022/23	2023/24	2019/20	2020/21	2021/22	2022/23	2023/24	2019/20	2020/21	2021/22	2022/23	2023/24
GENERAL FUND	124	184	52	NIL	52	52	NIL	15	NIL	19	1.2	74	52	1.2	74	3.0	14.0	26	18	26
WATER	291	487	147	3	144	143	1	20	NEGL	20	2.3	239	178	2.3	241	7.6	21.5	33	24	33
SEWER	371	192	224	NIL	224	224	NIL	46	NIL	42	1.1	143	107	1.1	143	3.9	12.0	26	20	26
STREETS	1,158	224	761	NIL	761	761	NIL	44	NIL	54	NIL	NIL	1.6	148	149	1.5	4.7	11	6	11
LIBRARY	35	211	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
REVENUE FUND	1,433	694	928	27	922	922	NIL	43	NIL	43	1.8	341	195	1.8	341	2.8	6.1	24	13	24
TRUST FUNDS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
DEVELOPMENT	254	606	254	NIL	254	254	NIL	29	NIL	29	4.1	666	456	4.1	666	8.5	22.9	76	52	76
WATER	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
SEWER	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
STREETS	5	34	5	NIL	4	4	NIL	1	NIL	1	0.2	34	14	0.2	34	0.8	5.2	5	2	5
LIBRARY	11	47	2	NIL	2	2	NIL	1	NIL	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
REVENUE	349	1,323	291	NIL	291	291	NIL	17	NIL	30	4.9	1,043	487	4.9	1,043	14.1	43.1	106	49	106
IMPROVEMENT DISTRICTS	46	251	46	NIL	46	46	NIL	7	NIL	7	1.8	250	170	1.8	250	3.4	36.5	35	24	35
WATER	61	63	21	NIL	21	21	NIL	3	NIL	3	7.6	603	508	7.6	603	3.9	14.6	23	20	23
SEWER	1	4	1	NIL	1	1	NIL	4	NEGL	4	3.9	520	432	3.9	520	0.3	1.0	NIL	NIL	NIL
STREETS	51	527	51	NIL	51	51	NIL	4	NIL	4	1.4	520	432	1.4	520	3.2	15.1	47	33	40
LIBRARY	24	94	24	NIL	24	24	NIL	3	NIL	3	1.4	94	86	1.4	94	2.6	11.2	10	9	10
REVENUE	73	318	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WATER	271	1,145	271	NIL	271	271	NIL	17	NIL	17	9.1	1,752	1,155	9.1	1,752	9.5	38.4	133	88	133
SEWER	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
STREETS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
LIBRARY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
REVENUE	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
IMPROVEMENT DISTRICTS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
WATER	4,356	319	2,778	37	2,740	1,667	352	275	NEGL	276	1.3	146	91	1.8	201	2.9	6.7	20	12	20



## DISTRICT OF TIMISKAMING

[illegible]

**index of municipalities**



# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE	MUNICIPALITY	STATUS	UPPER TIER	PAGE
Adelaide	Township ..	Middlesex	163-168	Bangor, Widdleow Etc	Township	Hastings	121-126
Adjala ....	Township	Simcoe	211-216	Barclay	Improvement Dist	Kerrira	247-252
Admaston	Township	Renfrew	205-210	Barrie	City	Simcoe	211-216
Adolphustown	Township	Lennox & Addington	157-162	Barrie	Township	Frontenac	103-108
Ailsa Craig	Village	Middlesex	163-168	Barrie Island	Township	Manitowish	247-252
Airy	Township	Nipissing	253-258	Barry's Bay	Village	Renfrew	205-210
Ajax	Town ..	Durham	37-42	Bastard and S. Burgess	Township	Leeds & Grenville	151-156
Albermarle	Township	Bruce	79-84	Bath	Village	Lennox & Addington	157-162
Albion	Township	Rainy River	265-270	Bathurst	Township	Lennox	145-150
Aldborough.....	Township	Elgin	91-96	Bayfield	Village	Huron	127-132
Alexandria	Town	Stormont, Dundas & Glengarry	217-222	Bayham	Township	Elgin	91-96
Alfred	Village	Prescott & Russell	193-198	Beachburg	Village	Renfrew	205-210
Alfred	Township	Prescott & Russell	193-198	Beachville	Village	Oxford	175-180
Algona North	Township	Renfrew .....	205-210	Beardmore	Improvement Dist	Thunder Bay	271-276
Algona, South ..	Township	Renfrew	205-210	Beckwith	Township	Lennox	145-150
Alice and Fraser	Township	Renfrew	205-210	Beclford	Township	Frontenac	103-108
Alliston	Town	Simcoe	211-216	Beeton	Village	Simcoe	211-216
Almonte	Town	Lennox	145-150	Bele River	Town	Essex	97-102
Alnwick ..	Township	Northumberland	169-174	Belleville	City	Hastings	121-126
Alvinston	Village ....	Lambton	139-144	Belmont	Village	Elgin	91-96
Amabel .....	Township	Bruce	79-84	Belmont and Methuen	Township	Peterborough	187-192
Amaranth	Township	Dufferin	85-90	Bentnick	Township	Grev	109-114
Ameliasburgh	Township	Prince Edward	199-204	Bexley	Township	Vernon	223-228
Amherstburg	Town ..	Essex	97-102	Bickell	Improvement Dist	Hastings	115-120
Amherst Island	Township	Lennox & Addington	157-162	Bilduph	Township	Middlesex	163-168
Ancaster ..	Town	Hamilton-Wentworth	49-54	Billings	Township	Manitowish	247-252
Anderdon ..	Township	Essex	97-102	Black River-Matheson	Township	Cochrane	241-246
Anson, Hindon and Minden	Township ..	Haliburton	115-120	Blandford	Township	Oxford	175-180
Arkona	Village ..	Lambton	139-144	Blanshard	Township	Perth	181-186
Armour	Township ....	Parry Sound	259-264	Blenheim	Town	Kent	133-138
Armstrong ..	Township ....	Timiskaming	277-282	Blenheim	Township	Oxford	175-180
Arnprior	Town	Renfrew	205-210	Blind River	Town	Algoma	237-240
Arran	Township	Bruce ..	79-84	Bloomfield	Village	Prince Edward	199-204
Artemesia	Township	Grey .....	109-114	Bue	Township	Rainy River	265-270
Arthur ..	Village ....	Wellington	229-234	Blyth	Village	Huron	127-132
Arthur	Township	Wellington	229-234	Bocavgeon	Village	Victoria	22-228
Ashfield	Township	Huron .....	127-132	Bonfield	Town	Nipissing	253-258
Asphodel	Township	Peterborough	187-192	Bonfield	Township	Nipissing	253-258
Assignack	Township	Manitowish	247-252	Bosanquet	Township	Lambton	139-144
Athens	Village	Leeds & Grenville	151-156	Bothwell	Town	Kent	133-138
Athol	Township	Prince Edward	199-204	Bracebridge	Town	Muskoka	67-72
Atikokan	Township	Rainy River	265-270	Bradford	Town	Simcoe	211-216
Atwood	Township	Rainy River .....	265-270	Braeside	Village	Renfrew	205-210
Augusta	Township	Leeds & Grenville	151-156	Brampton	City	Peel	55-60
Aurora ..	Town	York	67-72	Brant	County	Brant	73-78
Aylmer	Town	Elgin	91-96	Brant	Township	Bruce	79-84
Bagot and Blythfield	Township	Renfrew	205-210	Brantford	City	Brant	73-78
Baldwin .....	Township	Sudbury	265-270	Brantford	Township	Brant	73-78
Balmertown	Improvement Dist	Kenora	247-252	Brethour	Township	Timiskaming	277-282
Bancroft .....	Village	Hastings	121-126	Brighton ...	Village	Northumberland	169-174



# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Brighton	Township	Northumberland	169-174
Brock	Township	Durham	37- 42
Brockville	City	Leeds & Grenville	151-156
Bromley	Township	Renfrew	205-210
Bronx	Township	Lambton	139-144
Brougham	Township	Renfrew	205-210
Bruce	County	Bruce	79- 84
Bruce	Township	Bruce	79- 84
Bruce Mines	Town	Algoma	235-240
Brudenell and Lyndoch	Township	Renfrew	205-210
Brussels	Village	Huron	127-132
Burford	Township	Brant	73- 78
Burgess North	Township	Lanark	145-150
Burk's Falls	Village	Parry Sound	259-264
Burleigh and Anstruther	Township	Peterborough	187-192
Burlington	City	Haltim	43- 48
Burger	Township	Manitowlin	247-252
Cache Bay	Town	Nipissing	253-258
Cardwell	Township	Nipissing	253-258
Caledon	Town	Peel	55- 60
Caledonia	Township	Prescott & Russell	193-198
Calvin	Township	Nipissing	253-258
Cambridge	City	Waterloo	61- 66
Cambridge	Township	Prescott & Russell	193-198
Camden	Township	Kent	133-138
Camden East	Township	Lennox & Addington	157-162
Cameron	Improvement Dist	Nipissing	253-258
Campbellford	Town	Northumberland	169-174
Capreol	Town	Sudbury, Region	61- 66
Caradoc	Township	Middlesex	163-168
Carden	Township	Victoria	223-228
Cardiff	Township	Haliburton	115-120
Cardina	Village	Leeds & Grenville	151-156
Careton Place	Town	Lanark	145-150
Carling	Township	Parry Sound	259-264
Carlow	Township	Hastings	121-126
Carnarvon	Township	Manitowlin	247-252
Carnick	Township	Bruce	79- 84
Casey	Township	Timiskaming	277-282
Casimir Jennings etc	Township	Sudbury	265-270
Casselman	Village	Prescott & Russell	193-198
Cavan	Township	Peterborough	187-192
Chalk River	Village	Renfrew	205-210
Chamberlain	Township	Timiskaming	277-282
Chandos	Township	Peterborough	187-192
Chapleau	Township	Sudbury	265-270
Chapman	Township	Parry Sound	259-264
Chaplin	Township	Rainy River	265-270
Charlottenburgh	Township	Stormont, Dundas & Glengarry	217-222
Charlton	Town	Timiskaming	277-282

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Chatham	City	Kent	133-138
Chatham	Township	Kent	133-138
Chatsworth	Village	Grey	109-114
Chesley	Town	Bruce	79- 84
Chesterville	Village	Stormont, Dundas & Glengarry	217-222
Chisholm	Township	Nipissing	253-258
Christie	Township	Parry Sound	259-264
Clarence	Township	Prescott & Russell	193-198
Clarendon and Miller	Township	Frontenac	103-108
Clifford	Village	Wellington	229-234
Clinton	Town	Huron	127-132
Cobalt	Town	Timiskaming	277-282
Cobden	Village	Renfrew	205-210
Cobourg	Town	Northumberland	169-174
Cochrane	Town	Cochrane	241-246
Cockburn Island	Township	Manitowlin	247-252
Colborne	Village	Northumberland	169-174
Colborne	Township	Huron	127-132
Colchester North	Township	Essex	97-102
Colchester South	Township	Essex	97-102
Coldwater	Village	Simcoe	211-216
Coleman	Township	Timiskaming	277-282
Collingwood	Town	Simcoe	211-216
Collingwood	Township	Grey	109-114
Conmee	Township	Thunder Bay	271-276
Cookstown	Village	Simcoe	211-216
Cornwall	City	Stormont, Dundas & Glengarry	217-222
Cornwall	Township	Stormont, Dundas & Glengarry	217-222
Cosby, Mason etc	Township	Sudbury	265-270
Courtright	Village	Lambton	139-144
Cramahe	Township	Northumberland	169-174
Creemore	Village	Simcoe	211-216
Crosby, North	Township	Leeds & Grenville	151-156
Crosby, South	Township	Leeds & Grenville	151-156
Culross	Township	Bruce	79- 84
Cumberland	Township	Ottawa-Carleton	55- 60
Dack	Township	Timiskaming	277-282
Dalton	Township	Victoria	223-228
Darling	Township	Lanark	145-150
Dawn	Township	Lambton	139-144
Day and Bright Add	Township	Algoma	235-240
Deep River	Town	Renfrew	205-210
Delaware	Township	Middlesex	163-168
Denby	Township	Haldimand-Norfolk	43- 48
Denby	Village	Hastings	121-126
Denby, Abinger etc	Township	Lennox & Addington	157-162
Derby	Township	Grey	109-114
Dereham	Township	Oxford	175-180
Deseronto	Town	Hastings	121-126
Duke	Township	Rainy River	265-270

# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Dorchester, North	Township ..	Middlesex ..	163-168
Dorchester, South	Township ..	Elgin .....	91- 96
Donon	Township ..	Thunder Bay ..	271-276
Douro	Township ..	Peterborough ..	187-192
Dover ..	Township ..	Kent ..	133-138
Downie	Township ..	Perth ..	181-186
Drayton	Village ..	Wellington ..	229-234
Dresden .....	Town ..	Kent .....	133-138
Drummond	Township .....	Lanark ..	145-150
Dryden	Town ..	Kenora ..	247-252
Dufferin	County ..	Dufferin ..	85- 90
Dumfries, North	Township ..	Waterloo ..	61- 66
Dumfries, South	Township ..	Brant ..	73- 78
Dummer .....	Township ..	Peterborough ..	187-192
Dundalk	Village ..	Grey .....	109-114
Dundas .....	Town ..	Hamilton-Wentworth ..	49- 54
Dungannon	Township ..	Hastings .....	121-126
Dunnville	Town ..	Halifax-Norfolk ..	43- 48
Dunwich	Township ..	Elgin ..	91- 96
Durham .....	Reg on ..	Durham ..	37- 42
Durham ....	Town .....	Grey ..	109-114
Dutton	Village ..	Elgin ..	91- 96
Dymond	Township ..	Timiskaming ..	277-282
Dysart, Bruton etc. ..	Township ..	Haliburton ..	115-120
Ear Falls .....	Township ..	Kenora ..	247-252
Easthope, North	Township ..	Perth ..	181-186
Easthope, South	Township ..	Perth ..	181-186
Eastnor .....	Township ..	Bruce ..	79- 84
Edwardsburgh	Township ..	Leeds & Grenville ..	151-156
Eganville	Village ....	Renfrew ..	205-210
Egremont...	Township ..	Grey ..	109-114
Eldrid	Township ..	Middlesex ..	163-168
Elderslie	Township ..	Bruce .....	79- 84
Eldon	Township ..	Victoria ..	223-228
Elgin ..	County .....	Elgin ..	91- 96
Elizabethtown	Township ..	Leeds & Grenville ..	151-156
Ellice	Township ..	Perth ..	181-186
Elm Lake	Township ..	Algoma ..	235-240
Elma .....	Township ..	Perth ..	181-186
Elmsley, North	Township ..	Lanark ..	145-150
Elmsley, South ..	Township ..	Leeds & Grenville ..	151-156
Elmvalle	Village ..	Simcoe ..	211-216
Elora	Village ..	Wellington ..	229-234
Elzevir and Grimsthorpe	Township ..	Hastings ..	121-126
Embro ..	Village ..	Oxford ..	175-180
Emily	Township ..	Victoria ..	223-228
Emo	Township ..	Rainy River ..	265-270
Engelhart	Town ..	Timiskaming ..	277-282
Enniskillen ..	Township ..	Lambton ..	139-144
Ennismore ..	Township ..	Peterborough ..	187-192

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Eramosa	Township ..	Wellington ..	229-234
Erieau	Village ..	Kent ..	133-138
Erie Beach	Village ..	Kent ..	133-138
Erin ..	Township ..	Wellington ..	229-234
Erin	Township ..	Wellington ..	229-234
Ernestown	Township ..	Lennox & Addington ..	157-162
Escott, Front of ..	Township ..	Leeds & Grenville ..	151-156
Espanola ..	Town ..	Sudbury ..	265-270
Essa	Township ..	Simcoe ..	211-216
Essex	County ..	Essex ..	97-102
Essex	Town ..	Essex ..	97-102
Etobicoke	Metropolitan Toronto	Metropolitan Toronto	37- 42
Euphemia	Lambton ..	Lambton ..	139-144
Euphrasia	Township ..	Grey ..	109-114
Evanturel	Township ..	Timiskaming ..	277-282
Exeter	Town ..	Huron ..	127-132
Faraday	Township ..	Hastings ..	121-126
Fauquier ..	Township ..	Cochrane ..	241-246
Fenelon ..	Township ..	Victoria ..	223-228
Fenelon Falls	Village ..	Victoria ..	223-228
Fergus .....	Town ..	Wellington ..	229-234
Ferns, East .....	Township ..	Nipissing ..	253-258
Field .....	Township ..	Nipissing ..	253-258
Finch .....	Village ..	Stormont, Dundas & Glengarry ..	217-222
Finch ..	Township ..	Stormont, Dundas & Glengarry ..	217-222
Flamborough	Township ..	Hamilton-Wentworth ..	49- 54
Flesherton	Village ..	Grey ..	109-114
Flos	Township ..	Simcoe ..	211-216
Foley	Township ..	Perry Sound ..	259-264
Forest ..	Town ..	Lambton ..	139-144
Fort Erie	Town ..	Nagara ..	49- 54
Fort Frances ..	Town ..	Rainy River ..	265-270
Frankford	Village ..	Hastings ..	121-126
Fredericksburgh, North	Township ..	Lennox & Addington ..	157-162
Fredericksburgh, South	Township ..	Lennox & Addington ..	157-162
Frontenac	County ..	Frontenac ..	173-178
Fullarton ..	Township ..	Perth ..	181-186
Galway and Cavendish	Township ..	Peterborough ..	187-192
Gananoque	Separated Town ..	Leeds & Grenville ..	151-156
Garafraxa, East	Township ..	Dufferin ..	85- 90
Garafraxa, West	Township ..	Wellington ..	229-234
Gauthier	Improvement Dist ..	Timiskaming ..	277-282
Georgian Bay	Township ..	Muskoka ..	67- 72
Georgina	Township ..	York ..	67- 72
Geraldton	Town ..	Thunder Bay ..	277-282
Gillies	Township ..	Thunder Bay ..	277-282
Glackmeyer	Township ..	Cochrane ..	241-246
Glamorgan ..	Township ..	Haliburton ..	115-120
Glanbrook	Township ..	Hamilton-Wentworth ..	49- 54
Glencoe	Village ..	Middlesex ..	163-168

# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE	MUNICIPALITY	STATUS	UPPER TIER	PAGE
Glenelg	Township	Grey	109-114	Hawkesbury, West	Township	Prescott & Russell	193-198
Globeville	Township	Ottawa-Carleton	55-60	Hay	Township	Huron .....	127-132
Godwin	Town	Huron	127-132	Head, Clara and Mana	Township	Renfrew	205-210
Godwin	Township	Huron	127-132	Hearst	Town	Cochrane	241-246
Gordon	Township	Manitowlin	247-252	Hensall	Village	Huron	127-132
Gore Bay	Town	Manitowlin	247-252	Hepworth	Village	Bruce	79-84
Gosfield North	Township	Essex	97-102	Herschel	Township	Hastings	121-126
Gosfield South	Township	Essex	97-102	Hibbert	Township	Perth	181-186
Goulbourn	Township	Ottawa-Carleton	55-60	Highgate	Village	Kent	133-138
Gower South	Township	Leeds & Grenville	151-156	Hilliard	Township	Timiskaming	277-282
Grand Bend	Village	Lambton	139-144	Hillier	Township	Prince Edward	199-204
Grand Valley	Village	Dufferin	85-90	Hilton	Township	Algoma	235-240
Grattan	Township	Renfrew	205-210	Hilton Beach	Village	Algoma	235-240
Gravenhurst	Town	Muskoka	67-72	Himsworth, North	Township	Parry Sound	259-264
Greenock	Township	Bruce	79-84	Himsworth, South	Township	Parry Sound	259-264
Grey	County	Grey	109-114	Hinchinbrooke	Township	Frontenac	103-108
Grey	Township	Huron	127-132	Holland	Township	Grey .....	109-114
Griffith and Matawathan	Township	Renfrew	205-210	Hope	Township	Northumberland	169-174
Grimby	Town	Niagara	49-54	Horton	Township	Renfrew	205-210
Guelph	City	Wellington	229-234	Howard	Township	Kent	133-138
Guelph	Township	Wellington	229-234	Howe Island	Township	Frontenac	103-108
Gwillimbury East	Township	York	67-72	Howard	Township	Huron	127-132
Gwillimbury West	Township	Simcoe	211-216	Howland	Township	Manitowlin	247-252
Hagar	Township	Sudbury	265-270	Hudson	Township	Timiskaming	277-282
Hagarty and Richards	Township	Renfrew	205-210	Hullett	Township	Huron	127-132
Hagerman	Township	Parry Sound	259-264	Humphrey	Township	Parry Sound	259-264
Haleybury	Town	Timiskaming	277-282	Hungerford	Township	Hastings	121-126
Haldimand Norfolk	Region	Haldimand-Norfolk	43-48	Huntingdon	Township	Hastings	121-126
Haldimand	Town	Haldimand-Norfolk	43-48	Huntsville	Town	Muskoka	67-72
Haldimand	Township	Northumberland	169-174	Huron .....	County	Huron	127-132
Haliburton	County	Haliburton	115-120	Huron	Township	Bruce	79-84
Hallam	Township	Sudbury	265-270	Ignace	Township	Kenora	247-252
Hallowell	Township	Prince Edward	199-204	Ingersoll	Separated Town	Oxford	175-180
Halton	Region	Halton	43-48	Innisfil	Township	Simcoe	211-216
Halton Hills	Town	Halton	43-48	Iron Bridge	Village	Algoma	235-240
Hamilton Wentworth	Region	Hamilton-Wentworth	49-54	Iroquois	Village	Stormont, Dundas & Glengarry	217-222
Hamilton	City	Hamilton-Wentworth	49-54	Iroquois Falls	Town	Cochrane	241-246
Hamilton	Township	Northumberland	169-174	Jaffray and Melick	Township	Kenora	247-252
Hanover	Town	Grey	109-114	James	Township	Timiskaming	277-282
Harey	Township	Timiskaming	277-282	Jocelyn	Township	Algoma	235-240
Harris	Township	Timiskaming	277-282	Johnson	Township	Algoma	235-240
Harrison	Town	Wellington	229-234	Joly	Township	Parry Sound	259-264
Harrow	Town	Essex	97-102	Kaladar, Angleside etc	Township	Lennox & Addington	157-162
Harvey	Township	Peterborough	187-192	Kapuskasing	Town	Cochrane	241-246
Harwich	Township	Kent	133-138	Kearney	Town	Parry Sound	259-264
Hastings	County	Hastings	121-126	Keewatin	Town	Kenora	247-252
Hastings	Village	Northumberland	169-174	Kempville	Town	Leeds & Grenville	151-156
Havelock	Village	Peterborough	187-192	Kendry	Township	Cochrane	241-246
Hawkesbury	Town	Prescott & Russell	193-198	Kennebec	Township	Frontenac	103-108
Hawkesbury East	Township	Prescott & Russell	193-198	Kenora	Town	Kenora	247-252

# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Kent .....	County .....	Kent .....	133-138
Kenyon .....	Township .....	Stormont, Dundas & Glengarry .....	217-222
Keppel .....	Township .....	Grey .....	109-114
Kerns .....	Township .....	Timiskaming .....	277-282
Killaloe Station .....	Village .....	Renfrew .....	205-210
Kincardine .....	Town .....	Bruce .....	79- 84
Kincardine .....	Township .....	Bruce .....	79- 84
King .....	Township .....	York .....	67- 72
Kingsford .....	Improvement Dist. ....	Rainy River .....	265-270
Kingston .....	City .....	Frontenac .....	103-108
Kingston .....	Township .....	Frontenac .....	103-108
Kingsville .....	Town .....	Essex .....	97-102
Kinloss .....	Township .....	Bruce .....	79- 84
Kirk and Lake .....	Town .....	Timiskaming .....	277-282
Kitchener .....	City .....	Waterloo .....	64- 66
Kitley .....	Township .....	Leeds & Grenville .....	151-156
Laird .....	Township .....	Algoma .....	235-240
Lake of Bays .....	Township .....	Muskoka .....	67- 72
Lakefield .....	Village .....	Peterborough .....	187-192
Lambton .....	County .....	Lambton .....	139-144
Lanark .....	County .....	Lanark .....	145-150
Lanark .....	Village .....	Lanark .....	145-150
Lanark .....	Township .....	Lanark .....	145-150
Lancaster .....	Village .....	Stormont, Dundas & Glengarry .....	217-222
Lancaster .....	Township .....	Stormont, Dundas & Glengarry .....	217-222
Larder Lake .....	Township .....	Timiskaming .....	277-282
Latchford .....	Town .....	Timiskaming .....	277-282
La Vallée .....	Township .....	Rainy River .....	265-270
Lavant, Da housie etc .....	Township .....	Lanark .....	145-150
Laxton, Digby etc .....	Township .....	Victoria .....	223-228
Leamington .....	Town .....	Essex .....	97-102
Leeds & Grenville .....	County .....	Leeds & Grenville .....	151-156
Leeds & Lansdowne, E. of .....	Township .....	Leeds & Grenville .....	151-156
Leeds & Lansdowne, R. of .....	Township .....	Leeds & Grenville .....	151-156
Lennox & Addington .....	County .....	Lennox & Addington .....	157-162
Limerick .....	Township .....	Hastings .....	121-126
Lincoln .....	Town .....	Niagara .....	49- 54
Lindsay .....	Town .....	Victoria .....	223-228
Lindsay .....	Township .....	Bruce .....	79- 84
Lion's Head .....	Village .....	Bruce .....	79- 84
Listowel .....	Town .....	Perth .....	181-186
Little Current .....	Town .....	Manitoulin .....	247-252
Lobo .....	Township .....	Middlesex .....	163-168
Lochiel .....	Township .....	Stormont, Dundas & Glengarry .....	217-222
Logan .....	Township .....	Perth .....	181-186
London .....	City .....	Middlesex .....	163-168
London .....	Township .....	Middlesex .....	163-168
Longlac .....	Township .....	Thunder Bay .....	271-276
Longueuil .....	Township .....	Prescott & Russell .....	193-198
L'Orignal .....	Village .....	Prescott & Russell .....	193-198

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Loughborough .....	Township .....	Frontenac .....	103-108
Lucan .....	Village .....	Middlesex .....	163-168
Lucknow .....	Village .....	Bruce .....	79- 84
Luther, East .....	Township .....	Dufferin .....	85- 90
Luther, West .....	Township .....	Wellington .....	229-234
Lutterworth .....	Township .....	Haliburton .....	115-120
Macdonald, Meredith etc. ....	Township .....	Algoma .....	235-240
Macfar .....	Township .....	Parry Sound .....	259-264
Machin .....	Township .....	Kenora .....	247-252
Madoc .....	Village .....	Hastings .....	121-126
Madoc .....	Township .....	Hastings .....	121-126
Magnetawan .....	Village .....	Parry Sound .....	259-264
Maidstone .....	Township .....	Essex .....	97-102
Marahide .....	Township .....	Egin .....	91- 96
Marpen .....	Township .....	Essex .....	97-102
Manitouadage .....	Improvement Dist. ....	Thunder Bay .....	271-276
Manvers .....	Township .....	Victoria .....	223-228
Mara .....	Township .....	Simcoe .....	211-216
Marathon .....	Township .....	Thunder Bay .....	271-276
March .....	Township .....	Ottawa-Carleton .....	55- 60
Maniposa .....	Township .....	Victoria .....	223-228
Markdale .....	Village .....	Grey .....	109-114
Markham .....	Town .....	York .....	67- 72
Marmora and Lake .....	Township .....	Hastings .....	121-126
Marmora .....	Village .....	Hastings .....	121-126
Maryborough .....	Township .....	Wellington .....	229-234
Marysburgh, North .....	Township .....	Prince Edward .....	199-204
Marysburgh, South .....	Township .....	Prince Edward .....	199-204
Massey .....	Town .....	Sudbury .....	265-270
Matchedash .....	Township .....	Simcoe .....	211-216
Matilda .....	Township .....	Stormont, Dundas & Glengarry .....	217-222
Mattawa .....	Town .....	Nipissing .....	253-258
Mattawan .....	Township .....	Nipissing .....	253-258
Maxville .....	Village .....	Stormont, Dundas & Glengarry .....	217-222
Mayo .....	Township .....	Hastings .....	121-126
McCrosnan and Tovel .....	Township .....	Rainy River .....	265-270
McDougall .....	Township .....	Parry Sound .....	259-264
McGarry .....	Township .....	Timiskaming .....	277-282
McGillivray .....	Township .....	Middlesex .....	163-168
McKellar .....	Township .....	Parry Sound .....	259-264
McKillop .....	Township .....	Huron .....	127-132
McMurrich .....	Township .....	Parry Sound .....	259-264
McNab .....	Township .....	Renfrew .....	205-210
Meaford .....	Town .....	Grey .....	109-114
Medonte .....	Township .....	Simcoe .....	211-216
Melancthon .....	Township .....	Dufferin .....	85- 90
Merckville .....	Village .....	Leeds & Grenville .....	151-156
Mersea .....	Township .....	Essex .....	97-102
Metcalfe .....	Township .....	Middlesex .....	163-168
Michipicoten .....	Township .....	Algoma .....	235-240



# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Middlesex	County	Middlesex	163-168
Midland	Town	Simcoe	211-216
Midway	Village	Bruce	79- 84
Milton	Village	Peterborough	187-192
Milton	Town	Halton	43- 48
Milton	Village	Perth ..	181-186
Minto	Township	Wellington	229-234
Mississauga	City	Peel	55- 60
Mitchell	Town	Perth ..	181-186
Monaghan North	Township	Peterborough	187-192
Monaghan South	Township	Peterborough ..	187-192
Monmouth	Township	Haliburton	115-120
Mono	Township	Dufferin	85- 90
Montague	Township	Lanark	145-150
Monteagle	Township	Hastings	121-126
Moore	Township	Lambton	139-144
Moosonee	Development Area Bld	Cochrane	241-246
Morley	Township	Rainy River	265-270
Murrington	Township	Perth ..	181-186
Morris	Township	Huron	127-132
Morrisburg	Village	Stormont, Dundas & Glengarry	217-222
Morrison	Township	Rainy River	265-270
Mosa	Township	Middlesex	163-168
Mountain	Township	Stormont, Dundas & Glengarry	217-222
Mount Forest	Town	Wellington	229-234
Mulmur	Township	Dufferin	85- 90
Murray	Township	Northumberland	169-174
Muskoka	District Municipality	Muskoka	67- 72
Muskoka Lakes	Township	Muskoka	67- 72
Nairn	Township	Sudbury	265-270
Nakina	Improvement Dist.	Thunder Bay	271-276
Nanticoke	City	Haldimand-Norfolk	43- 48
Napanee	Town	Lennox & Addington	157-162
Needing	Township	Thunder Bay	271-276
Nepson	Township	Ottawa-Carleton	55- 60
Neustadt	Village	Grey	109-114
Newboro	Village	Leeds & Grenville	151-156
Newburgh	Village	Lennox & Addington	157-162
Newbury	Village	Middlesex	163-168
Newcastle	Town	Durham	37- 42
New Liskeard	Town	Timiskaming	277-282
Newmarket	Town	York	67- 72
Niagara	Region	Niagara	49- 54
Niagara Falls	City	Niagara	49- 54
Niagara on the Lake	Town	Niagara	49- 54
Nichol	Township	Wellington ..	229-234
Nickel Centre	Town	Sudbury, Region	61- 66
Nipigon	Township	Thunder Bay	271-276
Nipissing	Township	Parry Sound	259-264
Nissouri, East	Township	Oxford	175-180

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Nissouri, West	Township	Middlesex	163-168
Norfolk .....	Township	Haldimand-Norfolk	43- 48
Normanby	Township	Grey .....	109-114
North Bay	City	Nipissing	253-258
North Shore .....	Improvement Dist. ....	Acoma	235-240
Northumberland	County ..	Northumberland	169-174
Norwich .....	Village	Oxford .....	175-180
Norwich, North ..	Township	Oxford	175-180
Norwich, South	Township	Oxford .....	175-180
Norwood	Village	Peterborough ....	187-192
Nottawasaga .....	Township	Simcoe ..	211-216
Oakland ..	Township	Brant ..	73- 78
Oakville	Town	Halton	43- 48
O'Connor ..	Township	Thunder Bay	271-276
Oil Springs	Village	Lambton ..	139-144
Olden	Township	Frontenac	103-108
Oliver ..	Township	Thunder Bay	271-276
Omeme	Village	Victoria .....	223-228
Onaping Falls ..	Town ..	Sudbury, Region ..	61- 66
Onondaga	Township	Brant ..	73- 78
Ops	Township	Victoria	223-228
Orangeville	Town	Dufferin	85- 90
Orford	Township	Kent	133-138
Orillia	City	Simcoe ..	211-216
Orillia	Township	Simcoe ..	211-216
Oro	Township	Simcoe ..	211-216
Osgoode	Township	Ottawa-Carleton	55- 60
Oshawa ..	City	Durham	37- 42
Osnaburck	Township ..	Stormont, Dundas & Glengarry	217-222
Oso .....	Township ..	Frontenac	103-108
Osprey ..	Township ..	Grey	109-114
Otonabee	Township	Peterborough	187-192
Ottawa-Carleton ..	Region	Ottawa-Carleton	55- 60
Ottawa	City	Ottawa-Carleton	55- 60
Owen Sound .....	City	Grey	109-114
Owens, Williamson etc.	Township	Cochrane	241-246
Oxford	County	Oxford	175-180
Oxford (on Rideau)	Township	Leeds & Grenville	151-156
Oxford, East ....	Township	Oxford	175-180
Oxford, North ..	Township	Oxford	175-180
Oxford, West	Township	Oxford	175-180
Paipoonge	Township	Thunder Bay	271-276
Paisley	Village	Bruce ..	79- 84
Pakenham	Township	Lanark	145-150
Palmerston	Town	Wellington	229-234
Palmerston and Canonto, N.S.	Township	Frontenac	103-108
Papineau	Township	Nipissing	253-258
Paris	Town	Brant .....	73- 78
Parkhill	Town	Middlesex ..	163-168
Parry Sound	Town	Parry Sound	259-264

# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE	MUNICIPALITY	STATUS	UPPER TIER	PAGE
Peel ..	Region .....	Peel	55- 60	Red Rock	Improvement Dist.	Thunder Bay	271-276
Peel	Township	Wellington	229-234	Renfrew	County	Renfrew	205-210
Pelee	Township	Essex ..	97-102	Renfrew	Town	Renfrew	205-210
Pelham	Town	Niagara	49- 54	Richmond	Township	Lennox & Addington	157-162
Pembroke .....	City	Renfrew	205-210	Richmond Hill	Town	York	67- 72
Pembroke	Township	Renfrew	205-210	Ridgeway	Township	Ottawa-Carleton	55- 60
Penetanguishene	Town	Simcoe	211-216	Ridgeway	Town	Kent	133-138
Percy	Township	Northumberland	169-174	Ripley	Village	Bruce	97- 84
Perry	Township	Parry Sound	259-264	Rochester	Township	Essex	97-102
Perth	County .....	Perth ...	181-186	Rockcliffe Park	Village	Ottawa-Carleton	55- 60
Perth	Town	Lanark	145-150	Rockland	Town	Prescott & Russell	193-198
Petawawa ..	Village .....	Renfrew	205-210	Rodney	Village	Elgin	91- 96
Petawawa .....	Township .....	Renfrew	205-210	Rolph, Buchanan etc.	Township	Renfrew	205-210
Peterborough ..	County	Peterborough	187-192	Romney	Township	Kent	133-138
Peterborough ...	City	Peterborough	187-192	Ross	Township	Renfrew	205-210
Petrolia	Town	Lambton	139-144	Rosseau	Village	Parry Sound	259-264
Pickering ..	Town ..	Durham	37- 42	Roxborough ..	Township	Stormont, Dundas & Glengarry	217-222
Pictou	Town	Prince Edward	199-204	Russell .....	Township	Prescott & Russell	193-198
Pikington	Township	Wellington .....	229-234	Rutherford and George Isl.	Township	Manitoulin	247-252
Pittsburgh .....	Township .....	Frontenac .....	103-108	Ryerson .....	Township	Parry Sound	259-264
Plantagenet .....	Village .....	Prescott & Russell	193-198	St Catharines	City	Niagara	49- 54
Plantagenet, North ..	Township .....	Prescott & Russell	193-198	St Clair Beach	Village	Essex	97-102
Plantagenet, South	Township	Prescott & Russell	193-198	St Edmunds	Township	Bruce	79- 84
Plummer Additional	Township	Algoma	235-240	St Isidore de Prescott	Village	Prescott & Russell	193-198
Plympton	Township	Lambton	139-144	St Joseph	Township	Algoma	235-240
Point Edward	Village	Lambton	139-144	St Marys	Separated Town	Perth	181-186
Port Burwell	Village	Elgin	91- 96	St Thomas	City	Elgin	91- 96
Port Colborne ..	City	Niagara	49- 54	St Vincent	Township	Grey	109-114
Port Elgin ..	Town	Bruce .....	79- 84	Salter, May and Harrow ..	Township	Sudbury	265-270
Port Hope ..	Town	Northumberland	169-174	Sandfield	Township	Manitoulin	247-252
Portland .....	Township	Frontenac	103-108	Sandwich South	Township	Essex	97-102
Port McNicoll ..	Village	Simcoe	211-216	Sandwich West	Township	Essex	97-102
Port Stanley	Village ..	Elgin	91- 96	Sarawak	Township	Grey	109-114
Powassan	Town	Parry Sound	259-264	Sarnia	City	Lambton	139-144
Prescott & Russell ..	County .....	Prescott & Russell	193-198	Sarnia	Township	Lambton	139-144
Prescott .....	Separated Town	Leeds & Grenville	151-156	Saugeen	Township	Bruce	79- 84
Prince Edward	County .....	Prince Edward	199-204	Sault Ste. Marie	City	Algoma	235-240
Prince	Township	Algoma	235-240	Scarborough	Borough	Metropolitan Toronto	37- 42
Proton	Township .....	Grey	109-114	Schreiber ..	Township	Thunder Bay	271-276
Puslinch	Township	Wellington	229-234	Scugog	Township	Durham	37- 42
Radcliffe	Township	Renfrew	205-210	Seaton	Town	Huron	127-132
Raglan	Township	Renfrew ..	205-210	Sebastopol	Township	Renfrew	205-210
Rainy River	Town	Rainy River	265-270	Seymour	Township	Northumberland	169-174
Raleigh	Township	Kent	133-138	Shackleton and Machin	Township	Colborne	241-246
Rama ..	Township	Simcoe	211-216	Shallow Lake	Village	Grey	109-114
Ramsay	Township	Lanark	145-150	Sheffield	Township	Lennox & Addington	157-162
Ratter and Dunnet	Township	Sudbury	265-270	Shelburne	Village	Dufferin	85- 90
Rawdon .....	Township	Hastings ..	121-126	Shetborne, McIntosh etc.	Township	Haliburton	115-120
Rayside-Bellour ..	Town .....	Sudbury, Region ..	61- 66	Shetborne, South	Township	Lanark	145-150
Red Lake	Township	Kenora	247-252	Sherwood, Jones & Burns ..	Township	Renfrew	205-210



# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Shuniah	Township	Thunder Bay	271-276
Sidney	Township	Hastings	121-126
Simcoe ..	County	Simcoe	211-216
Simcoe ..	Town	Haldimand-Norfolk	43- 48
Sioux Lookout ..	Town	Kenora	247-252
Sioux Narrows ..	Improvement Dist.	Kenora	247-252
Smith	Township	Peterborough	187-192
Smith Falls	Separated Town	Lanark	145-150
Smooth Rock Falls	Town ....	Cochrane	241-246
Snowdon	Township	Haliburton	115-120
Sombra	Township	Lambton	139-144
Somerville	Township	Victoria	223-228
Sophasburgh	Township	Prince Edward	199-204
Southampton	Town ...	Bruce	79- 84
South River	Village ..	Parry Sound	259-264
Southwold	Township	Elgin	91- 96
Springer	Township	Nipissing	253-258
Springfield	Village	Elgin	91- 96
Stafford	Township	Renfrew	205-210
Stanhope	Township	Haliburton	115-120
Stanley	Township ..	Huron	127-132
Stayner	Town	Simcoe ..	211-216
Stephen	Township	Huron	127-132
Stirling	Village	Hastings	121-126
Stoney Creek	Town	Hamilton Wentworth	49- 54
Storment Dundas & Griegarry	County	Storment Dundas & Griegarry	217-222
Strimington	Township	Frontenac	103-108
Stratford	City	Perth	181-186
Strathroy	Town	Middlesex	163-168
Strong	Township	Parry Sound ..	259-264
Sturgeon Falls	Town	Nipissing ..	253-258
Sturgeon Point	Village	Victoria	223-228
Sudbury	Region	Sudbury, Region	61- 66
Sudbury	City	Sudbury, Region ..	61- 66
Sullivan	Township	Grey	109-114
Sundridge	Village	Parry Sound	259-264
Sunnisdale	Township	Simcoe	211-216
Sydenham	Township	Grey	109-114
Tara	Village	Bruce	79- 84
Tarbutt and Tarbutt Add	Township	Algoma	235-240
Tavistock	Village	Oxford	175-180
Tay	Township	Simcoe	211-216
Tecumseh	Town	Essex	97-102
Tecumseth	Township	Simcoe	211-216
Teeswater	Village	Bruce	79- 84
Tehkummah	Township	Maitoulin	247-252
Temagami	Improvement Dist.	Nipissing	253-258
Terrace Bay	Township ..	Thunder Bay	271-276
Thamesville	Village	Kent	133-138
Thedford	Village	Lambton	139-144

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Thessalon	Town	Algoma	235-240
Thessalon	Township ..	Algoma	235-240
Thompson	Township ..	Algoma	235-240
Thornbury ..	Town	Grey	109-114
Thornloe	Village	Timiskaming ..	277-282
Thorold ..	Town	Niagara .....	49- 54
Thunder Bay	City	Thunder Bay ..	271-276
Thurlow ..	Township	Hastings	121-126
Tilbury	Town	Kent	133-138
Tilbury East	Township	Kent	133-138
Tilbury North .....	Township	Essex	97-102
Tilbury West ..	Township	Essex	97-102
Tilsburg .....	Town ..	Oxford	175-180
Timmins ..	City	Cochrane ..	241-246
Tny	Township ..	Simcoe ..	211-216
Tverton	Village .....	Bruce	79- 84
Toronto ..	Metropolitan	Metropolitan Toronto ..	37- 42
Toronto ..	City .....	Metropolitan Toronto ..	37- 42
Toronto	Township	Simcoe ..	211-216
Tottenham	Village	Simcoe ..	211-216
Trenton	Separated Town ..	Hastings	121-126
Trout Creek	Town	Parry Sound ..	259-264
Tuckersmith ..	Township ..	Huron .....	127-132
Tudor and Cashel	Township	Hastings	121-126
Turnberry	Township	Huron	127-132
Tweed	Village	Hastings	121-126
Tyendinaga	Township	Hastings	121-126
Usborne	Township	Huron ..	127-132
Uxbridge	Township	Durham	37- 42
Valley East	Town	Sudbury, Region	61- 66
Vanier .....	City	Ottawa-Carleton ..	55- 60
Vankleek Hill ..	Town	Prescott & Russell	193-198
Vaughan	Town	York	67- 72
Verulam	Township	Victoria ..	223-228
Vespra	Township	Simcoe	211-216
Victoria ..	County	Victoria ..	223-228
Victoria Harbour ..	Village	Simcoe ..	211-216
Victoria	Village	Elgin	91- 96
Wainfleet	Township	Niagara ..	49- 54
Walden	Town ..	Sudbury, Region	61- 66
Walkerton ..	Town	Bruce	79- 84
Wallace	Township	Perth	181-186
Wallaceburg ..	Town	Kent	133-138
Wardsville	Village	Middlesex	163-168
Warkworth	Township	Lambton	139-144
Wasaga Beach	Town	Simcoe	211-216
Waterloo	Region	Waterloo ..	61- 66
Waterloo	City	Waterloo ..	61- 66
Watford ..	Village	Lambton ..	139-144
Wawanosh, East	Township	Huron	127-132

# index of municipalities

MUNICIPALITY	STATUS	UPPER TIER	PAGE
Wawanosh, West ..	Township	Huron	127-132
Webbwood	Town .....	Sudbury	265-270
Welland .....	City .....	Niagara ..	49- 54
Wellesley ..	Township	Waterloo	61- 66
Wellington .....	County	Wellington .....	229-234
Wellington .....	Village .....	Prince Edward ..	199-204
West Carleton	Township ..	Ottawa-Carleton	55- 60
West Lincoln ..	Township	Niagara	49- 54
West Lorne ..	Village	Elgin .....	91- 96
Westmeath .....	Township ..	Renfrew	205-210
Westminster .....	Township	Middlesex ..	163-168
Westport	Village ..	Leeds & Grenville	151-156
Wheatley ..	Village	Kent	133-138
Whitby .....	Town	Durham	37- 42
Whitchurch-Stouffville	Town .....	York	67- 72
White River	Improvement Dist.	Algoma	235-240
Warton	Town .....	Bruce	79- 84
Wicksteed	Township .....	Algoma	235-240
Wilberforce	Township	Renfrew	205-210
Williams, East	Township	Middlesex	163-168
Williams, West	Township	Middlesex	163-168
Williamsburgh	Township	Stormont, Dundas & Glengarry	217-222
Wilmot .....	Township .....	Waterloo	61- 66
Winchester	Village .....	Stormont, Dundas & Glengarry	217-222
Winchester	Township	Stormont, Dundas & Glengarry	217-222
Windsor ..	City	Essex	97-102
Wingham	Town	Huron	127-132
Wolfe Island	Township ..	Frontenac ..	103-108
Wolford	Township	Leeds & Grenville	151-156
Woliaston	Township	Hastings .....	121-126
Woodstock	City .....	Oxford ..	175-180
Woodville	Village ..	Victoria	223-228
Woolwich	Township	Waterloo	61- 66
Worthington	Township ..	Rainy River	265-270
Wyoming	Village ..	Lambton	139-144
Yarmouth	Township ..	Elgin	91- 96
Yonge, Front of	Township	Leeds & Grenville	151-156
Yonge and Escott, R. of	Township	Leeds & Grenville	151-156
York ..	Region .....	York	67- 72
York ...	Borough	Metropolitan Toronto ..	37- 42
York, East	Borough	Metropolitan Toronto	37- 42
York, North	Borough .....	Metropolitan Toronto	37- 42
Zone .....	Township .....	Kent	133-138
Zorra, East	Township	Oxford ..	175-180
Zorra, West	Township .....	Oxford	175-180
Zurich	Village	Huron	127-132







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